

Keeping Our Promises*

State of the County Address
John Vithoukas
December 9, 2021



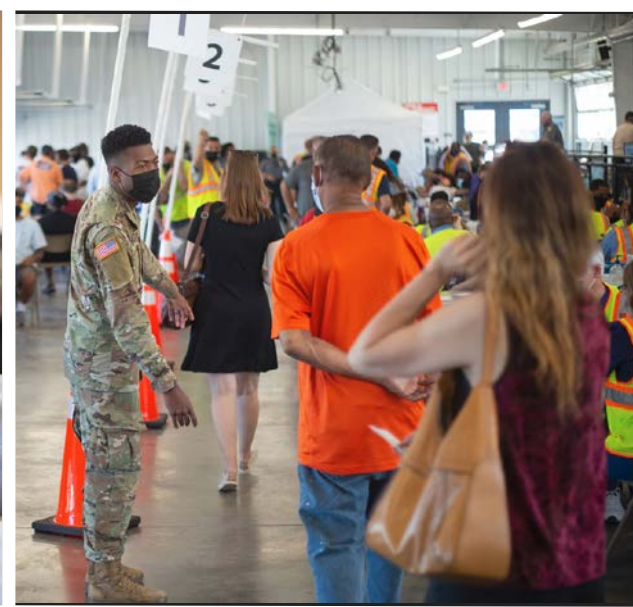
A Promise to Serve

In Memory



William F. LaVecchia
Henrico County Manager (Retired)

Committed. Foundational. Caring.



A Promise to Fight Together



A Promise to Reach Our Community



A Promise to Protect Henrico's Fiscal House

In 2020 (FY21 Budget):

- Cut \$99M+ of planned expenses
- Maintained low tax rates – 42nd year without a real estate tax increase
- BPOL threshold increased to \$500,000 to exempt 4 out of every 5 businesses from the tax
- Closed out FY21 with **highest general fund balance in county's history.**



A Promise to Move Forward in FY22

- Capital projects totaling \$224M+
- Generational employee pay increase
- Continue to address stormwater pollution and residential drainage
- Road and pedestrian projects
- Detox and Treatment Initiation Center
- New Sports and Entertainment Authority

A Promise of a Low Tax Burden

Intentional Tax Reductions

2015
Reduced Machinery & Tools Tax Rate by 70%

2016
Reduced Aircraft Personal Property Tax Rate by 67%

2017
Reduced Data Center Property Tax Rate by 89%

2018
\$200,000 Exemption on Gross Receipts for BPOL Tax

2019
\$300,000 Exemption on Gross Receipts for BPOL Tax

2020
\$400,000 Exemption on Gross Receipts for BPOL Tax

2021
\$500,000 Exemption on Gross Receipts for BPOL Tax

2022
43rd Year with no Real Estate Tax Rate Increase

A Promise to Support Our Resilient Businesses

- Home of 25,000+ businesses and 6 Fortune 1000 headquarters
- 2nd highest number of jobs in Virginia - 194,831 jobs (Q2)
- 3.4% unemployment (Sept.)
- Record sales tax collections in FY21 - \$75.6M

Data Sources: US 2020 Census; Jobs EQ
Images: T-Mobile



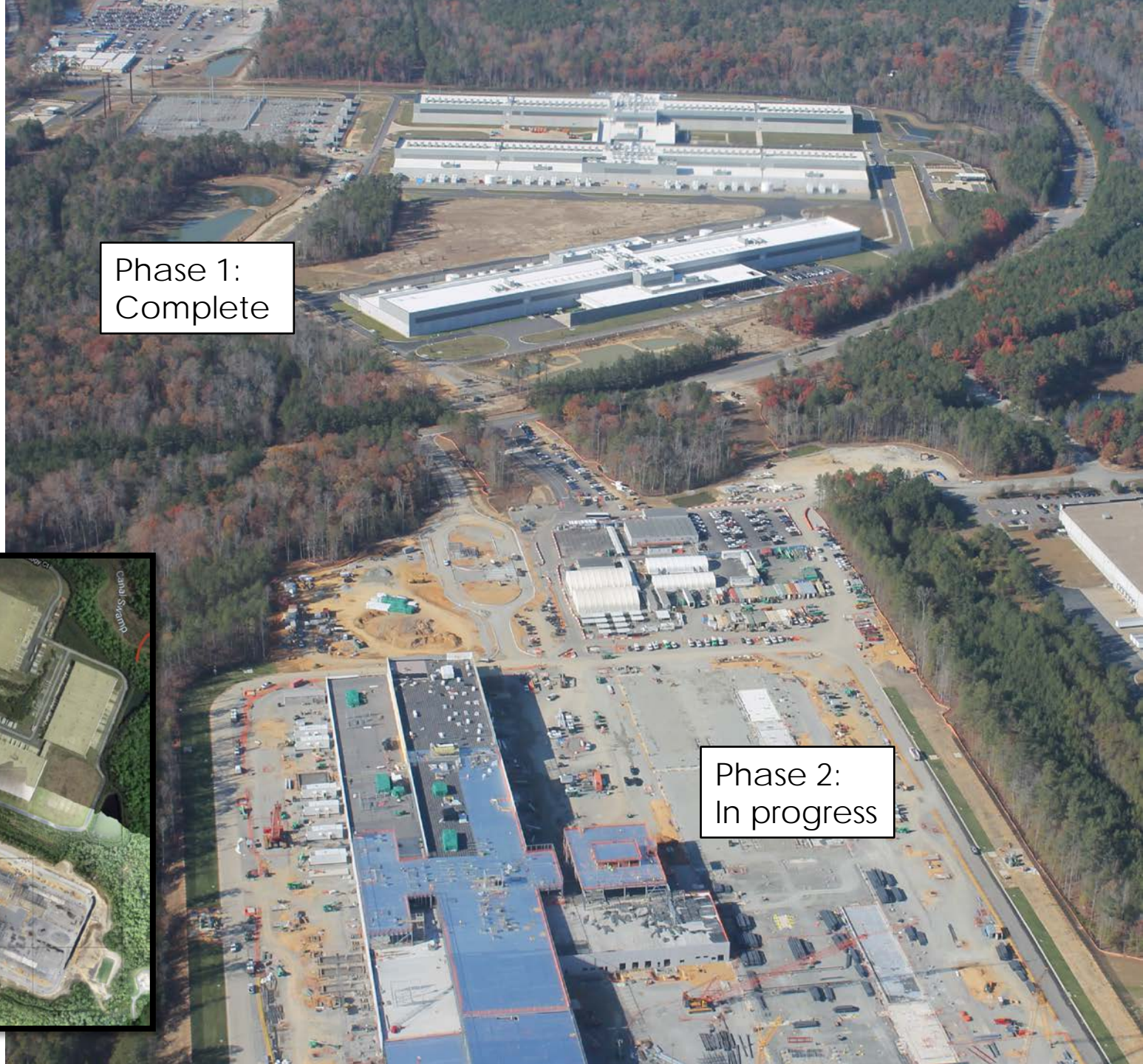


2021 Economic Development Announcements





at
White Oak
Technology Park



Phase 1:
Complete

Phase 2:
In progress



Image: Facebook

A Promise of a Valuable Community



Patterson Avenue

Henrico Investment Program



Williamsburg Road



Phase 1: Online reporting of code violations or neighborhood concerns

Phase 2: Online permitting and inspection process

Phase 3: Online planning and development (2022)



Quality Improvements at Federally-Subsidized Apartment Complexes

Zoning Ordinance
HENRICO COUNTY, VIRGINIA



Adopted by the
Board of Supervisors
June 22, 2021

Effective Date:
September 1, 2021

A Promise to Promote Quality



2045 Comprehensive Plan

Article 3 Zoning Districts
Division B: FBA-O Form-Based Alternative Overlay District

Sec. 24-3876. Short Pump Town Center Subdistrict: Intent

The Short Pump Town Center Area is an open-air shopping mall with a single land use and large areas of surface parking. The area is a large draw in the region for shopping, people watching, and outdoor recreation. However, the retail landscape is rapidly changing. The intent of these subdistrict provisions is to ensure the Town Center remains viable and productive and has options as it continues to evolve and adapt. These subdistrict provisions are intended to make it easier to add housing, entertainment areas, cafes with outdoor seating, and similar types of development and amenities to facilitate people spending the day or even living within the site, with the ultimate purpose of establishing the Short Pump Town Center Area as a vibrant and lively complete neighborhood with a network of streets, a mix of uses, and public civic space.

Sec. 24-3877. Short Pump Town Center Subdistrict: Regulating and Street Hierarchy Plan

The regulating and street hierarchy plan for the Short Pump Town Center Area Subdistrict is set out in Figure 3877.

Figure 3877: Short Pump Town Center Regulating and Street Hierarchy Plan

Henrico County, Virginia - Zoning Ordinance Rewrite
Board of Supervisors Final Draft - June 22, 2021 3-147

Article 5 Development Standards
Division 2. Required Open Space

Table 5204: Required Open Space Features

Area Counted as Common Required Open Space, and Design and Maintenance Requirements

Stormwater Management Areas Treated as Site Amenities
<p>Description: Up to 75 percent of the land area occupied by stormwater management facilities (including retention and detention ponds and other bioretention devices) may be included, but only when such features are incorporated into a site amenity (e.g., with low fencing, vegetative landscaping, gentle slopes, fountain or other visible water circulation device, and pedestrian access or seating).</p> <p>Design and Maintenance Requirements: To qualify, stormwater management facilities must support passive recreation uses by providing access, pedestrian elements such as paths and benches, gentle slopes (less than 2:1), and vegetative landscaping.</p>
<p>Public Access Easements with Paths or Trails</p> <p>Description: Public access easements that include paths or trails that are available for passive recreational activities such as walking, running, and biking.</p> <p>Design and Maintenance Requirements: Such access easements must include at least one improved access from a public street, a driveway, or trail that includes signage designating the access point.</p>
<p>Active Recreational Areas</p> <p>Description: Land occupied by areas and facilities used for active recreational purposes, such as ballfields, playgrounds, tennis courts, picnic picnicking trails, community buildings and clubhouses, and land dedicated for parks.</p> <p>Design and Maintenance Requirements: Land must be compact and contiguous unless used to link or continue an existing or planned open space resource. Areas must have at least one direct access to a building or to a street or walkway accessible to the public or the development's occupants and users.</p>

S-32 Henrico County, Virginia - Zoning Ordinance Rewrite
Board of Supervisors Final Draft - June 22, 2021

Recognizing 41 Years of Service



J.T. (Tom) Tokarz
County Attorney

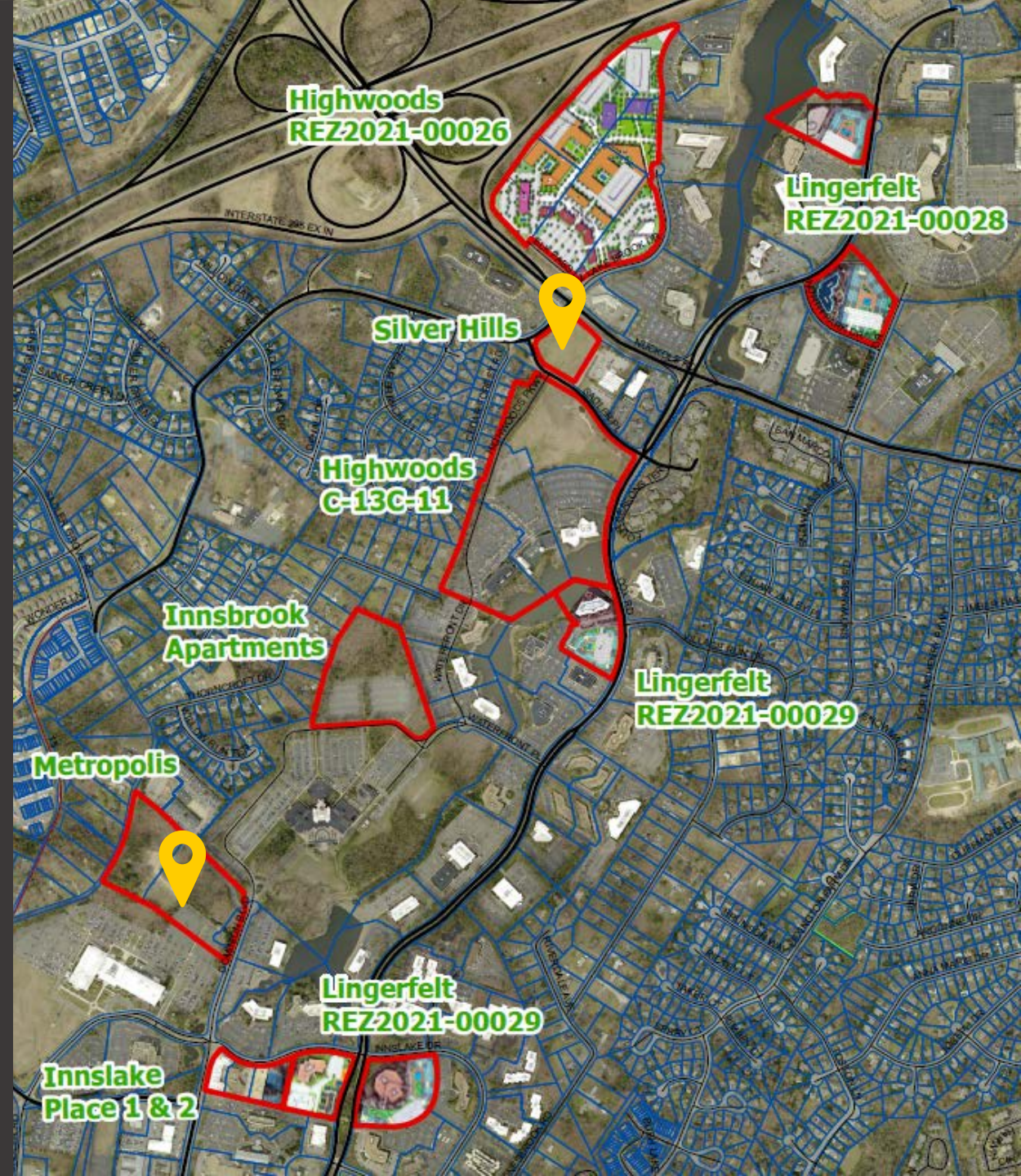
Silver Hills



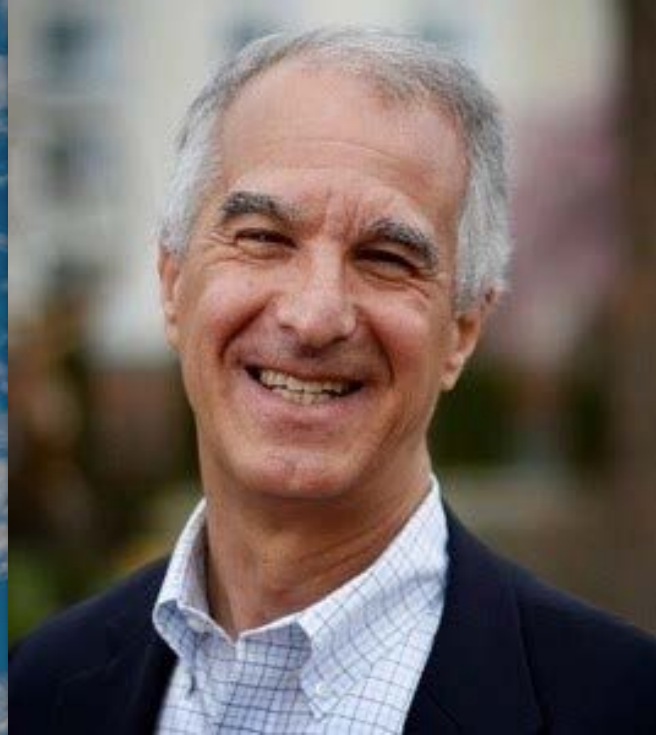
Innsbrook



Metropolis



In Memory



Sidney J. Gunst, Jr.
Real Estate Developer

Transformational. Determined. Visionary.



Image: Richmond Times-Dispatch



Regency Mall

Virginia Center Commons



Laurel Park Shopping Center



Before



Amazon Fulfillment Center



Sauer Industrial Center Phase 1

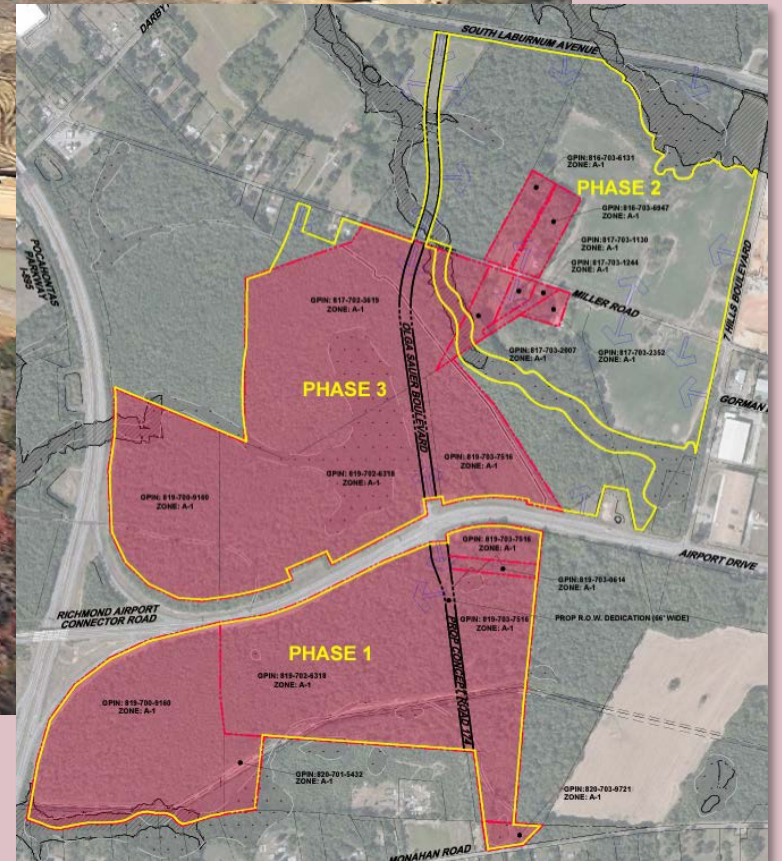


Image: Sauerindustrial.com

GreenCity | ecodistrict



I-95

I-295

Parham Road



A Promise to Grow Sports Tourism





Indoor Sports and Event Center



Belmont Golf Course Reimagined





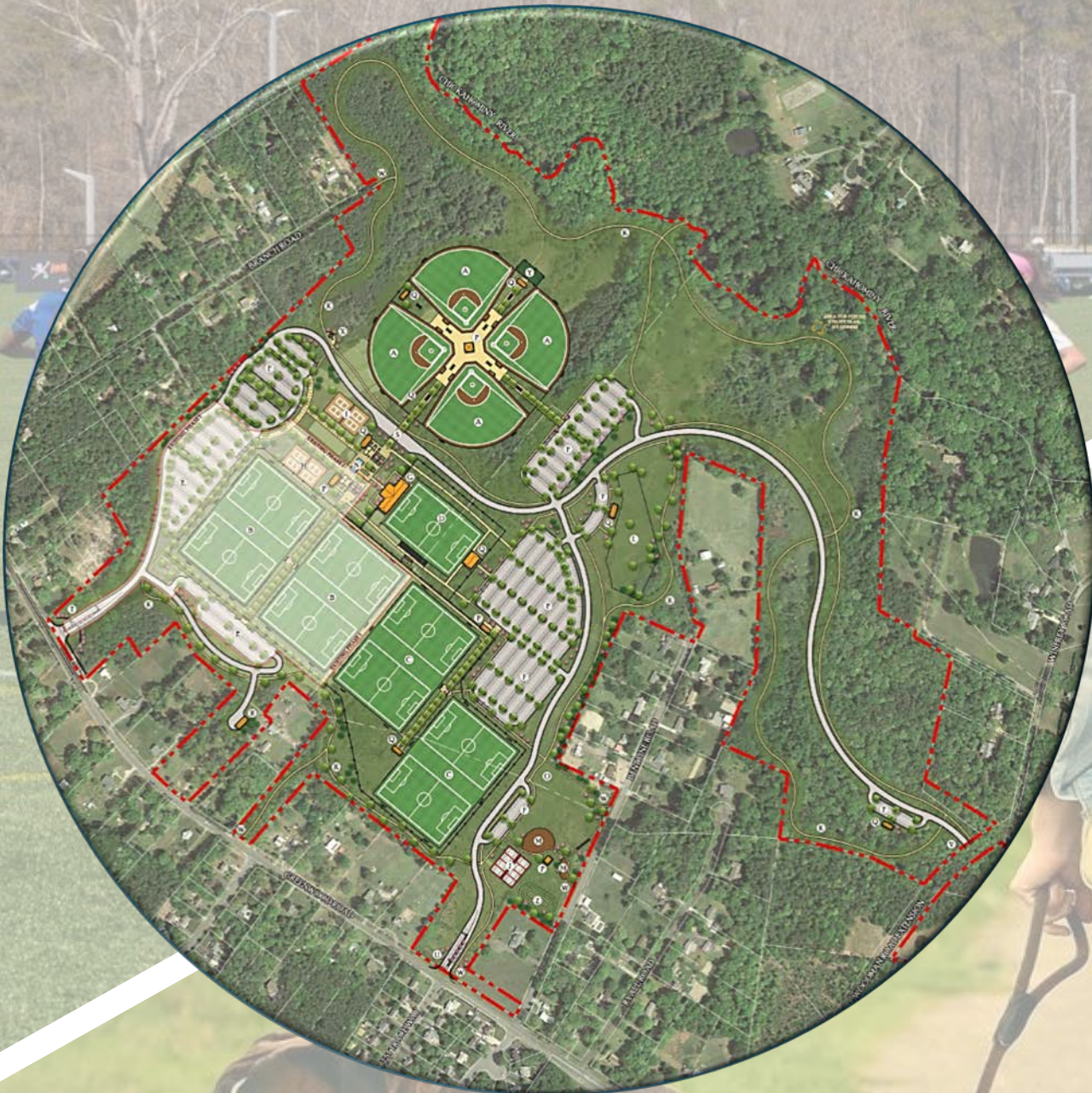
Image: NOVA Swimming



Image: NOVA Swimming



NOVA Aquatic Center - Regency



Glover Park Phase II

In Memory



Donald L. Lambert, Jr.
Henrico Police Captain

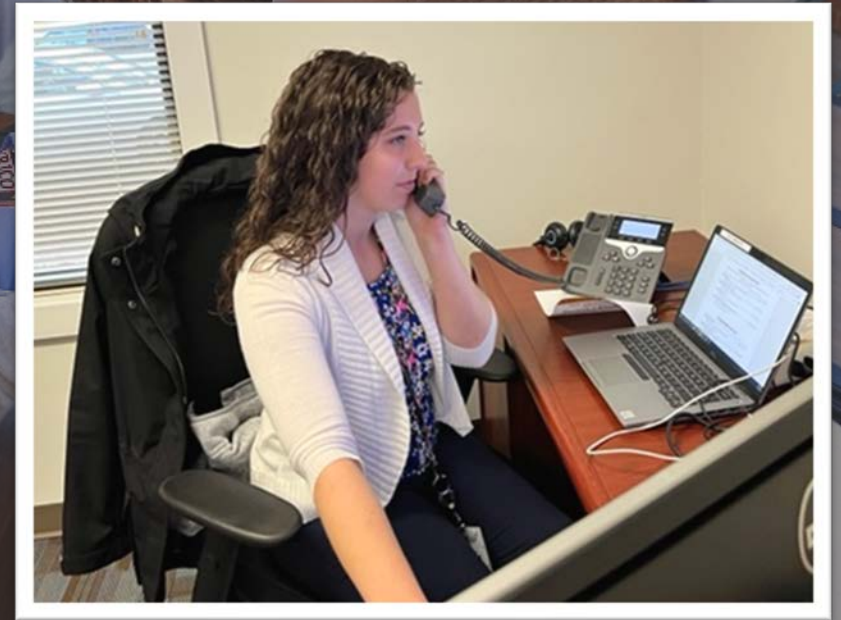
Driven. Precise. Selfless.



Taylor Farm Park



A Promise to Care for Our Community



Emily Atkinson
Advocate for the Aging

Detox and Treatment Initiation Center

Eastern
Government
Center



A Promise to Help Those in Crisis



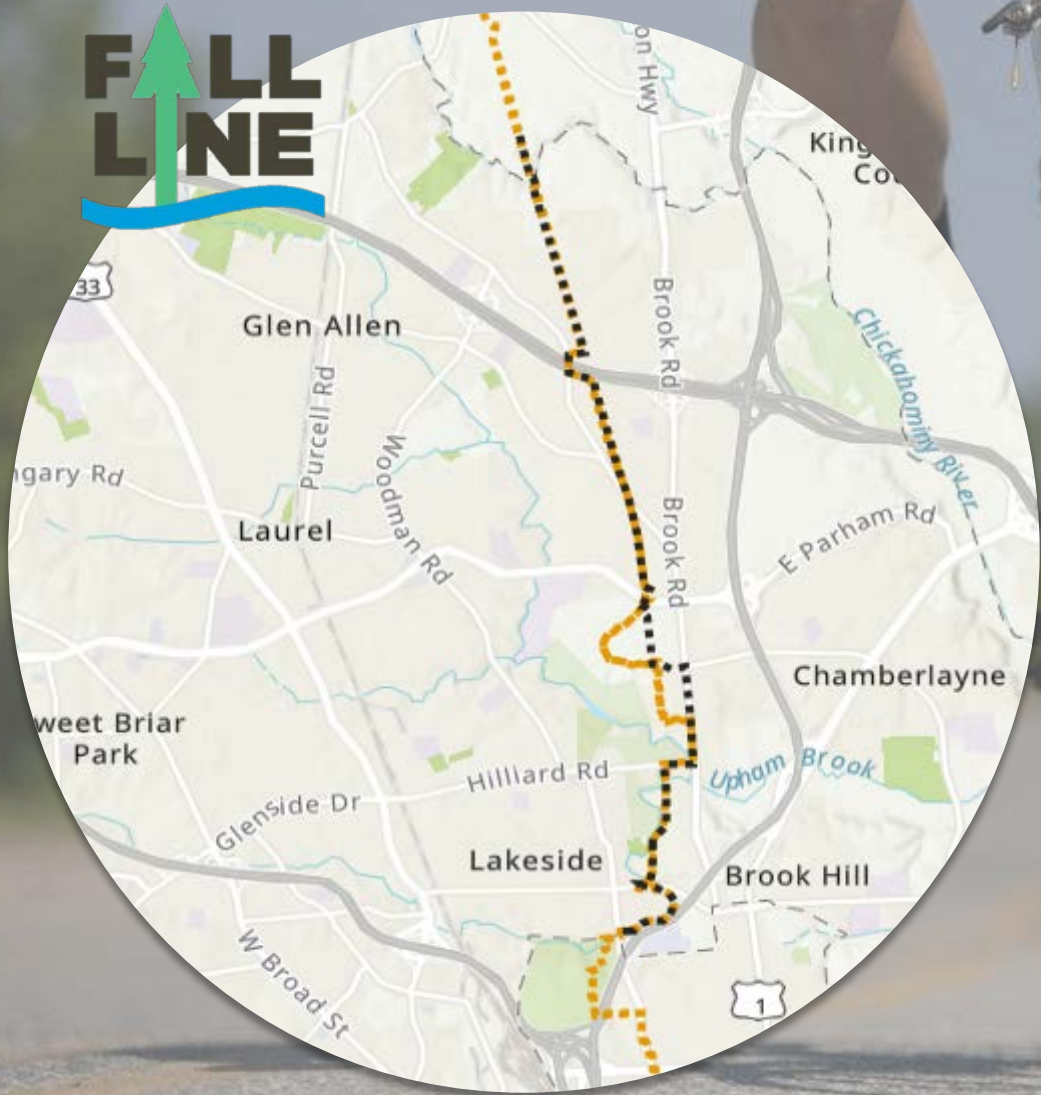
A Promise to Enhance Mobility and Pedestrian Safety



An aerial photograph of a roundabout. The central island is circular and landscaped with a dark brown mulch area containing a light-colored, wavy path. The roundabout is surrounded by asphalt roadways with white and yellow markings. The surrounding area is a mix of green grass and trees with autumn foliage in shades of orange, red, and yellow. A road extends from the top left towards the roundabout, and another road extends from the bottom right. A house is visible in the bottom left corner.

Woodman
Road
Extension

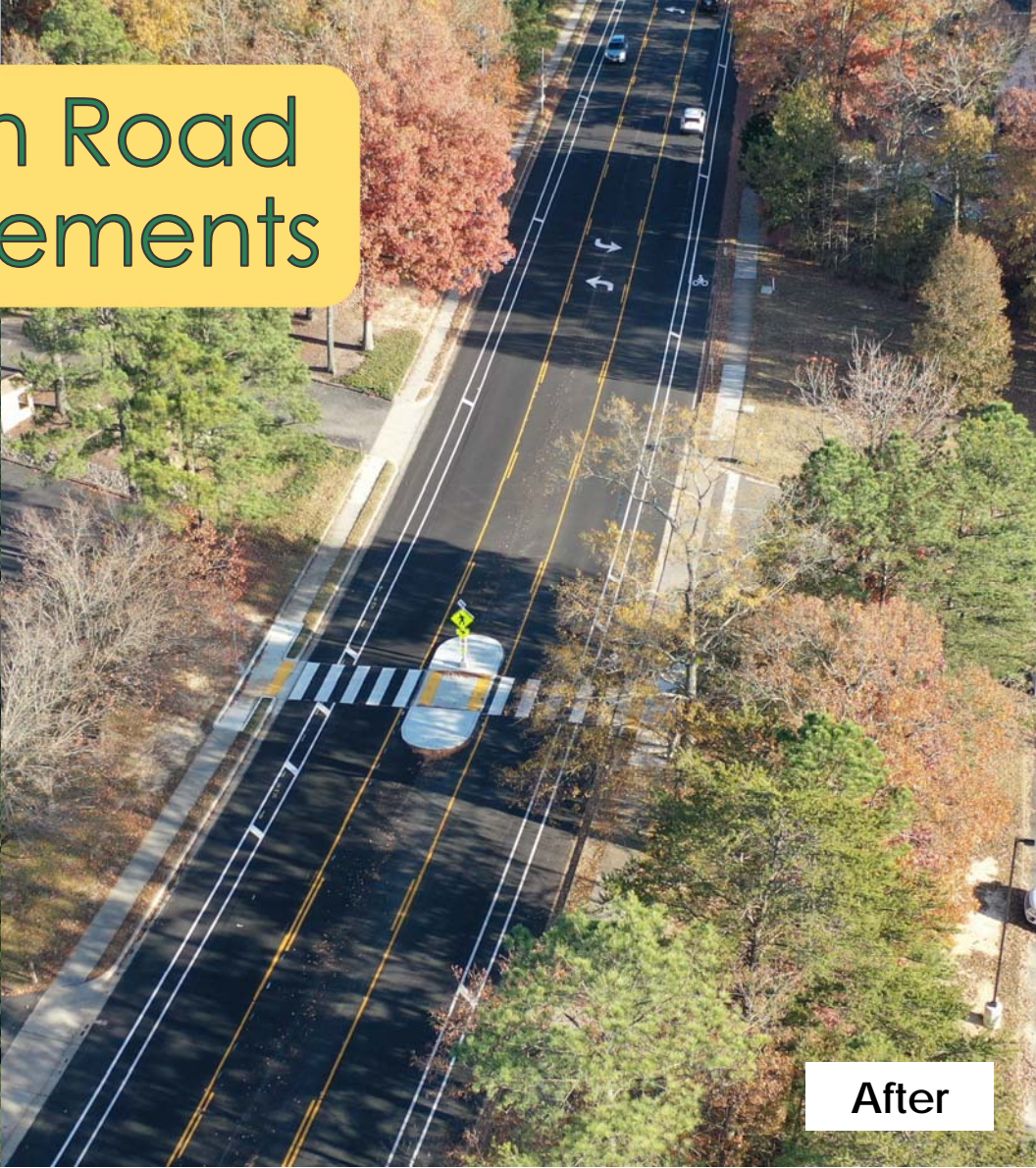
A Promise of Regional Cooperation

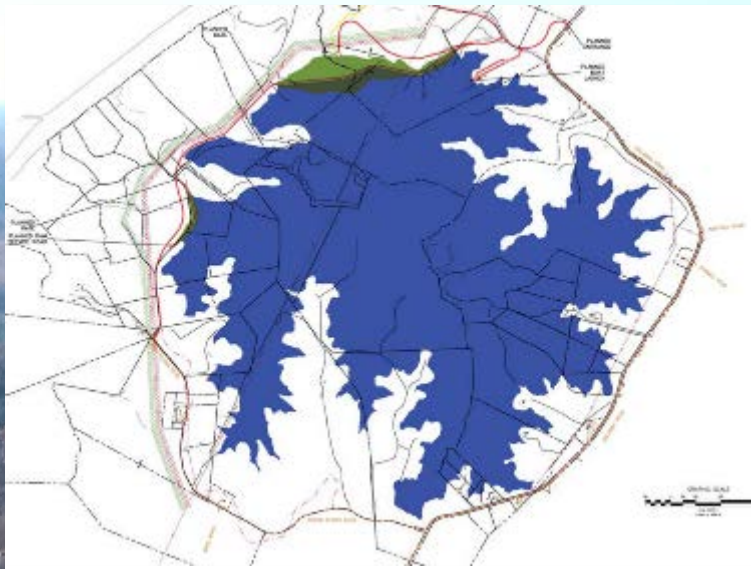


Church Road Improvements

Before

After



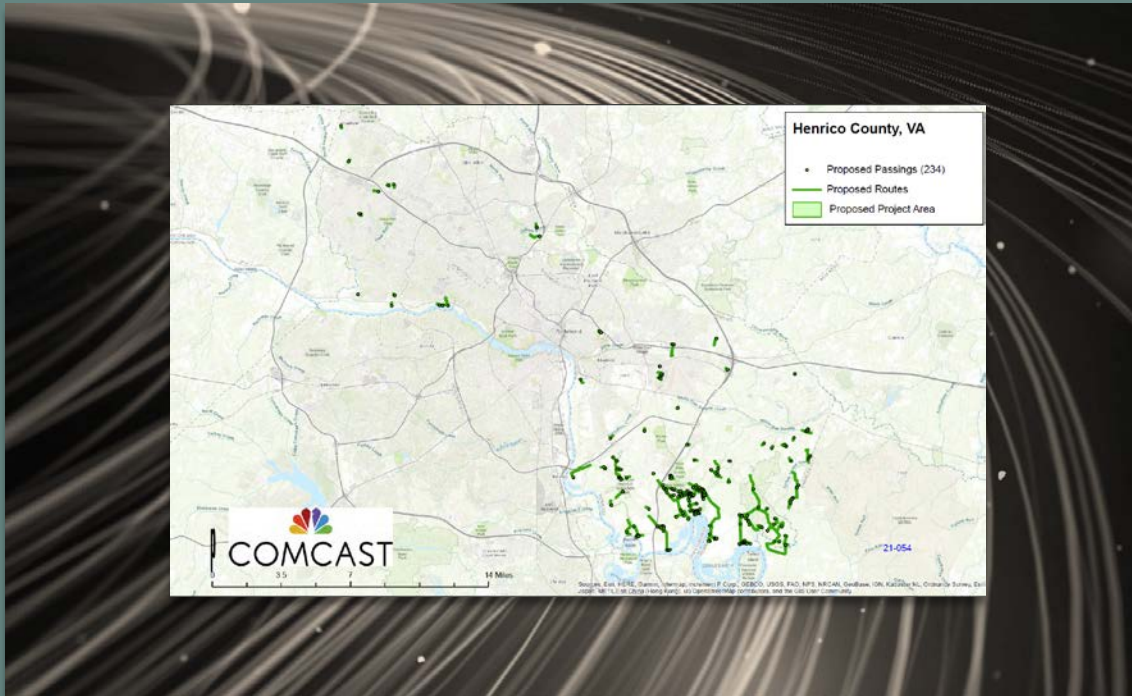


Cobbs Creek Reservoir



A Promise of Future Resources

A Promise of Equitable Infrastructure



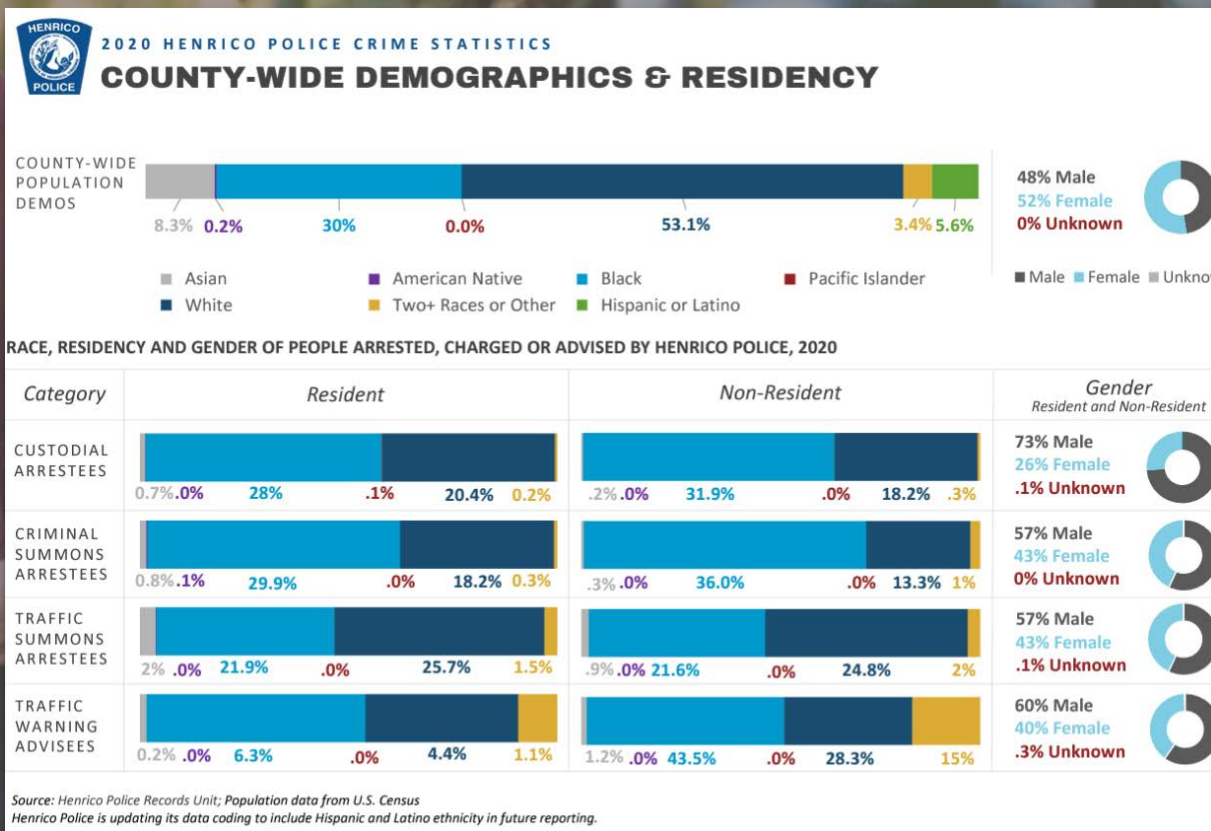
Attempting Countywide
Broadband Coverage



Attempting Countywide
Residential Sewer Service

A Promise to Protect Our Community

Transparent



Compassionate



Exceptional



A Promise to Always Be Ready



Staples Mill Firehouse #20

Horrigan Court
Apartments



Medal of Honor
Presentation



**HIGHLAND SPRINGS
HIGH SCHOOL**



**HOLLADAY
ELEMENTARY SCHOOL**



**J.R. TUCKER
HIGH SCHOOL**

An
Unprecedented
Promise

A Promise to Reach Beyond the Classroom



Two New
Specialty
Centers for
2022-2023



Future Renovations at
The Academy at Virginia Randolph

Completed

Fairfield Area Library
Fire Training Center
Tuckahoe MS Renovation
Glen Allen ES Addition
Pemberton ES Renovation
Crestview ES Renovation
Skipwith ES Renovation
Seven Pines ES Renovation
Chamberlayne ES
Renovation
Tucker HS
Holladay ES Expansion
Highland Springs HS

In Progress

Staples Mill Fire Station
Newbridge Fire Station
HS Field Upgrades
Glover Park
Dorey Park
Deep Run Park
Taylor Park
Richmond-Henrico Turnpike
Tuckahoe Creek Park
Cheswick Park
Tuckahoe Park
Adams ES

2016 Bond Referendum Projects

Coming Soon

Three Lakes Nature Center



Promises for the Future:
November 2022



Public Safety: \$84M+



Relocate/Construct
Firehouse #6 - Eastover Gardens



Relocate/Construct Firehouse #1- Azalea

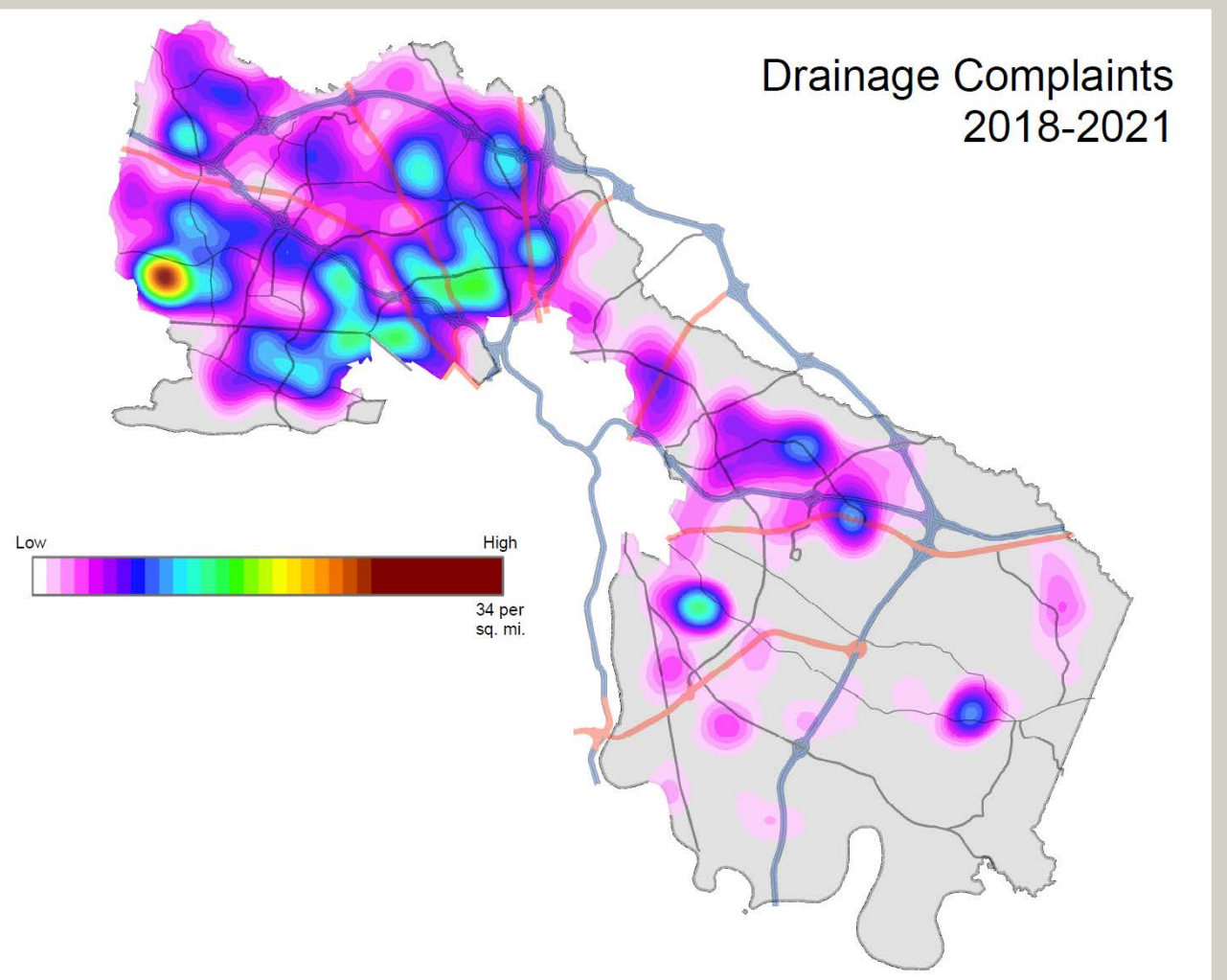


Replace Firehouse #11 - North Run



Public Safety (cont.)

Countywide Drainage: \$50M



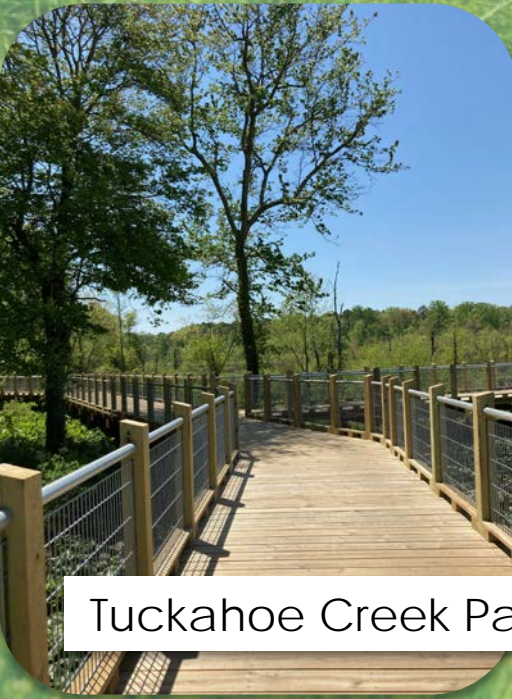
Deep Bottom Park



Publicly-Owned Property on Kain Road



Recreation and Parks: \$45M



Tuckahoe Creek Park



Middle School Athletic Fields



**Henrico County
Public Schools:
\$357M**





Living Classroom at Wilton Farm

Building on Our Promises



More
Tax Relief

Low Tax
Burden

Pay
Increase

Employer of
Choice

2022
Bond
Referendum

Solid
Infrastructure

New
Supports &
Services

High Quality
of Life

Keeping Our Promises*

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