



HENRICO COUNTY
ANNUAL REPORT
FISCAL YEAR
2017-18

Honorable Board of Supervisors



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 501-4208
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 Varina District
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 Brookland District
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 Three Chopt District
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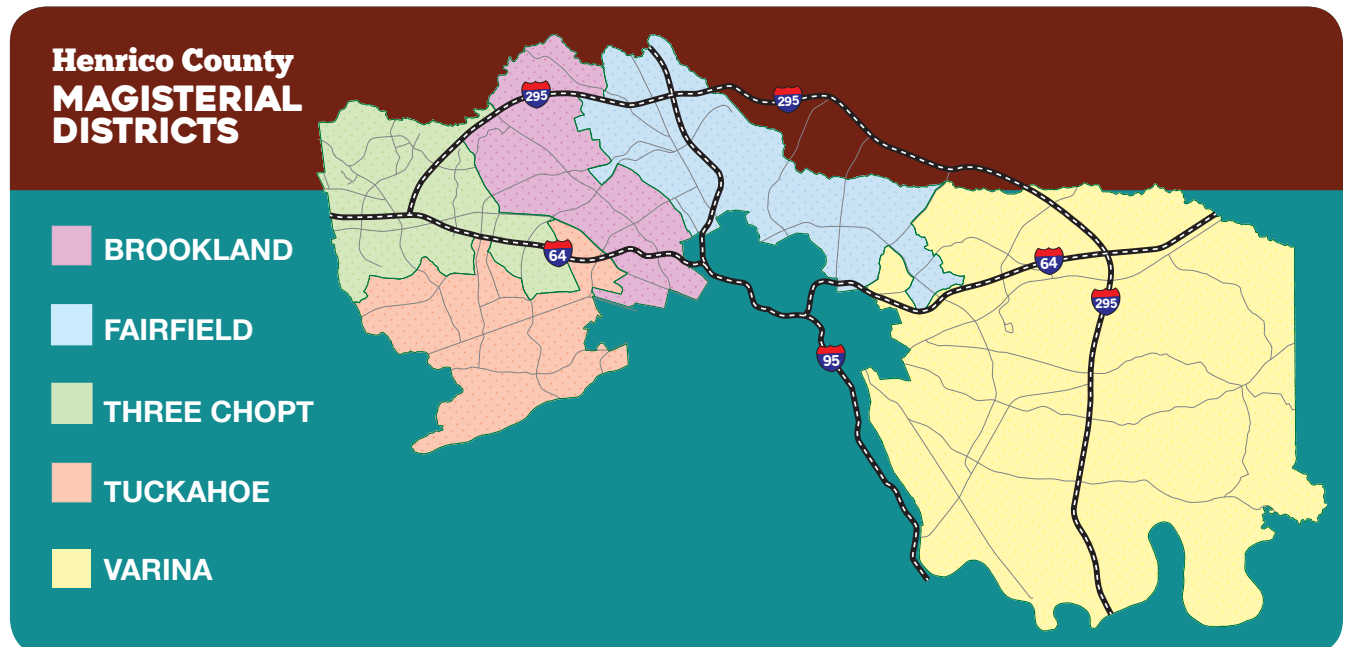
Henrico's Legislative Body

The Board of Supervisors sets policies, approves ordinances and appoints the county manager. Voters in each magisterial district — Brookland, Fairfield, Three Chopt, Tuckahoe and Varina — elect a supervisor to a four-year term. Current terms run through Dec. 31, 2019. Brookland District Supervisor Harvey L. Hinson has been serving in an interim capacity since July, following the resignation of Courtney D. Lynch. A special election will be held Nov. 6 to allow Brookland voters to choose a supervisor to complete the remainder of the term.

The board meets usually twice per month, on the second and fourth Tuesdays. Meetings are held at 7 p.m. in the Board Room at the Henrico County Government Center, 4301 E. Parham Road. Public participation is welcome. Agendas for upcoming meetings and minutes of previous meetings are at henrico.us/supervisors. The board provides a livestream of audio and video of its meetings and recordings of previous meetings at henrico.us/supervisors/video-of-meetings. District meetings organized by board members are livestreamed on the Henrico County Government channel on YouTube, at youtube.com/c/henrico-county-government.



Patricia S. O'Bannon
 Tuckahoe District
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Message from the Manager

On behalf of the Board of Supervisors and general government of Henrico County, I am pleased to present the county's Annual Report for fiscal year 2017-18.

We have closed the book on a year of achievement, innovation and success thanks to our board's leadership, our community's engagement and our employees' commitment to excellence in customer service. Whether you are a longtime resident or business owner, a newcomer, a community stakeholder or a visitor, I invite you to explore all that Henrico offers.

In fiscal 2017-18, we enhanced the many qualities that make Henrico a great place to live, work and visit. We started construction on the first set of projects being funded through the 2016 bond referendum. The voter-supported referendum is reinvesting a total of \$419.8 million in our schools, parks, libraries, fire stations and roads.

By next fall, we'll celebrate the completion of an initial set of school projects. These represent nearly \$100 million in renovations to Crestview, Skipwith, Pemberton, Chamberlayne and Seven Pines elementary schools as well as Tuckahoe Middle School plus an eight-classroom addition at Glen Allen Elementary School. We also will open the doors to a new Fairfield Area Library, on North Laburnum Avenue near the Eastern Henrico Recreation Center.

On a smaller scale, three of our high schools — Hermitage, Freeman and Varina — are already reaping benefits from the referendum. Each opened its football and field hockey seasons on new artificial turf fields. Similar improvements at Henrico's six other high schools are following in phases — all funded through the bond referendum.

These durable fields, like ones at the new Glover Park on Greenwood Road, will support year-round use by our schools and community as well as Henrico's flourishing sports tourism program.

Sports tourism continues to be a significant driver for the local economy, attracting national and regional tournaments and other events. In 2017, sports tourism generated more than \$47 million in visitor spending in Henrico. Working closely with the Board of Supervisors, the county is exploring additional opportunities that may

produce exciting news in the coming months.

Speaking of economic development, construction is well underway on Facebook's nearly 1-million-square-foot data center in the White Oak Technology Park. The \$750 million Henrico Data Center — expected to begin operations by mid-2019 — represents the first phase of a multi-building campus that will make the social-media company one of Henrico's largest taxpayers.

As we welcome Facebook, it is worth noting the outstanding vision and leadership provided by Henrico's supervisors — from their decision in the mid-1990s to establish the White Oak Technology Park to their unwavering commitment to business-friendly policies, including one adopted last year specifically to attract data centers.

Facebook's facility is one of 12 projects announced by the Henrico Economic Development Authority for fiscal 2017-18. These announcements — a mix of business recruitments and expansions — represent 672 new jobs and \$846.6 million in capital investment in Henrico. Other county accomplishments for the year include:

- A historically low crime rate, which dropped to 25.5 incidents per 1,000 residents;
- Approval of a budget for fiscal 2018-19 that advances education and other core services, and maintains a low real estate rate of 87 cents per \$100 of assessed value;
- An expanded business, professional and occupational license (BPOL) tax exemption for businesses and an enhanced Real Estate Advantage Program (REAP) for residents who are at least 65 years old or permanently and totally disabled;
- The largest expansion of GRTC transit service in Henrico in the past 25 years. This includes extended operating hours and greater access to Richmond International Airport and to businesses along West Broad Street. With the service enhancements, more than 6,000 businesses in Henrico are within a short walk of a transit stop. GRTC also launched its Pulse bus rapid transit service, with Henrico

stations at Willow Lawn and Rocketts Landing;

- A continued emphasis on pedestrian safety, with plans for 13 projects that will provide 20,250 linear feet of new sidewalks over the next two years;
- Ongoing construction of the Cobbs Creek Reservoir in Cumberland County, a \$280 million project that will ensure Henrico's access to public drinking water for a half century;
- Private development and redevelopment projects across the county, providing additional housing, jobs, entertainment, shopping and other services;
- Establishment of a historic district in Highland Springs, which allows property owners to take advantage of state and federal historic tax credits to offset their costs of rehabilitation projects;
- A new community revitalization fund and housing advocate position, which will allow Henrico to address emerging neighborhood issues countywide;
- A county workforce culture that embraces customer service and innovation to meet the community's changing needs. Henrico's general government departments and Henrico County Public Schools earned 24 Achievement Awards and two Best in Category honors from the National Association of Counties as well as three Achievement Awards from the Virginia Association of Counties for innovative programs and initiatives; and
- A commitment to openness and engagement with residents, the business community and other stakeholders. Henrico and many of its departments have increased their use of social media to communicate with the public. In addition, we are now sharing the annual State of the County address at supervisors' district meetings and other community gatherings.

Our community truly has much to celebrate. At the same time, we face challenges that require attention and resources. These challenges include the still-growing number of overdoses and deaths caused by opioids — a class of drugs that includes illegal forms, such as



heroin, as well as prescription painkillers, such as codeine, morphine and Vicodin. In 2017, 64 opioid-related deaths occurred in Henrico — a jump from 45 in 2016 and 21 in 2012.

Just as sobering are the lives that might have been lost if not for the emergency treatment provided by Henrico's first responders. In 2017, crews with the Division of Fire administered the reviving drug naloxone to 337 patients who were unconscious and suspected of having overdosed on opioids. That total has climbed steadily since 2012, when 127 patients were given naloxone.

Henrico continues to confront this crisis through its Heroin Task Force and OpioidSolutionsRVA, an effort being launched with Chesterfield County, Hanover County and the city of Richmond. As a region, we recognize opioids as a serious threat to our community and are committed to a comprehensive response.

Henrico remains strong and resilient, skilled and compassionate. We have resources and resourcefulness. I encourage you, as a member of the community, to share your ideas, time and talents. I have no doubt that, by working together, we can continue to strengthen all that makes Henrico a great place for everyone.

Sincerely,

John A. Vithoulkas
County Manager
501-4386

W. Brandon Hinton
DEPUTY COUNTY
MANAGER FOR
ADMINISTRATION
501-4515

Randall R. Silber
DEPUTY COUNTY
MANAGER FOR
COMMUNITY
DEVELOPMENT
501-4270

Timothy A. Foster
DEPUTY COUNTY
MANAGER FOR
COMMUNITY
OPERATIONS
501-5470

Anthony J. Romanello
DEPUTY COUNTY
MANAGER FOR
COMMUNITY
SERVICES
501-4288

Douglas A. Middleton
DEPUTY COUNTY
MANAGER FOR
PUBLIC SAFETY
501-7580

Public Safety

All Police and Fire data are for calendar year 2017



DIVISION OF FIRE Short Pump Firehouse 19

The Division of Fire in March opened Short Pump Firehouse 19 at 12324 Kain Road, near North Gayton Road. The 11,000-square-foot station is Henrico's 21st firehouse and its second serving the densely populated northwestern area. Firehouse 19 is staffed by 31 firefighters, including a captain, and is home to an engine, a truck and a fire medic unit as well as the Robotics Response Team, which manages the division's drones and related equipment.

FIRE INCIDENTS

Fires.....	747
Overpressure Explosion, Overheat, No Fire.....	57
Rescue and EMS Incidents.....	35,753
Hazardous Conditions, No Fire.....	929
Service Calls.....	2,105
Good Intent Calls.....	4,476
False Alarms and False Calls.....	2,960
Severe Weather and Natural Disaster.....	18
Special Incidents.....	116
Total.....	47,161

*Excludes calls run by
volunteer rescue squads*

CIVILIAN FIRE INJURIES

31

CIVILIAN FIRE FATALITIES

6

STRUCTURE FIRES

239

FIRES CONTAINED IN ROOM OF ORIGIN

179

OR 75 PERCENT

FIRE LOSS

\$10.7 million

2% OF POTENTIAL LOSSES

SHERIFF'S OFFICE Excellence in Jail Operations

As part of a reaccreditation audit by the American Correctional Association, Henrico's Jail East satisfied 100 percent of 60 mandatory and 323 nonmandatory standards for jail operations. Similarly, Jail West met 100 percent of 60 mandatory standards and 98.3 percent of 299 nonmandatory standards.

CRISIS INTERVENTION TEAM Comprehensive Care

The Henrico CIT Crisis Receiving Center in December marked its fifth anniversary of providing rapid, specialized care to individuals in psychiatric crisis. The center operates through a partnership between Henrico's Crisis Intervention Team (CIT) and Parham Doctors' Hospital and is based in the hospital's emergency room, with two patient rooms and office space. The center had assisted 4,157 people from its opening in 2012 through June. Led by a team of medical, clinical, public safety and peer support professionals, the center provides care in a safe, respectful and low-stress environment, and promotes mental health recovery by connecting patients with community resources and avoiding unnecessary hospitalizations and incarcerations. The center operates daily from 8 a.m. to 2 a.m., with a goal of expanding to a 24-hour operation. Henrico's CIT includes representatives of the Police and Fire divisions, Sheriff's Office and Henrico Area Mental Health and Developmental Services.

POLICE DIVISION Text-to-911

The Emergency Communications Center in January became equipped to receive cellphone text messages to 911. The Text-to-911 service provides another way to request emergency services, particularly for those who are deaf or hard of hearing and those in situations that require silence. Text-to-911 was launched jointly in Henrico, Chesterfield County and the city of Richmond through a grant from the Virginia 911 Services Board. In announcing the new service, officials emphasized that calling 911 remains the best way to get help fast. A slogan for Text-to-911 reinforced the point: "Call if you can, text if you can't."

OFFENSES

VIOLENT:
401

NONVIOLENT:
8,469

For more
information:
[henrico.us/
public-data/](http://henrico.us/public-data/)

55.1

44.1

40.0

40.5

CRIME RATE

(Crimes per
1,000 residents)

26.4

26.6

25.5

1975

1985

1995

2005

2015

2016

2017

HIGHEST TRAFFIC ACCIDENT LOCATIONS

SOUTH STATION

South Laburnum and Gay avenues

24

North Laburnum Avenue and Nine Mile Road

20

CENTRAL STATION

Brook and East Parham roads

14

North Laburnum Avenue and Creighton Road

12

WEST STATION

West Broad Street between Brownstone Boulevard and John Rolfe Parkway

24

John Rolfe Parkway and Kroger, Walmart, Lowe's access

23



POLICE DIVISION Traffic Safety

The Police Division in September 2017 collected several awards recognizing its efforts to promote traffic safety. As part of the Virginia Law Enforcement Challenge, Police earned a first place among municipal agencies with 426 to 800 officers and a first place in the Impaired Driving Award competition. It also received The Commonwealth Award for the state's most outstanding traffic program, which recognized enforcement activities and safety programs in 2016.



SHERIFF'S OFFICE National Recognition

The Sheriff's Office earned an Achievement Award from the National Association of Counties for the ORBIT, or Opiate Recovery By Intensive Tracking, program. ORBIT provides guidance to help inmates overcome an addiction to opiates. The program, which started in 2016 and takes about 12 months to complete, has 145 active participants. Forty-seven individuals have successfully completed the program, with only one having been rearrested. Participants have provided more than 65,000 work hours at Henrico's complexes and facilities, completing such tasks as landscaping, grass cutting, painting and grounds maintenance.

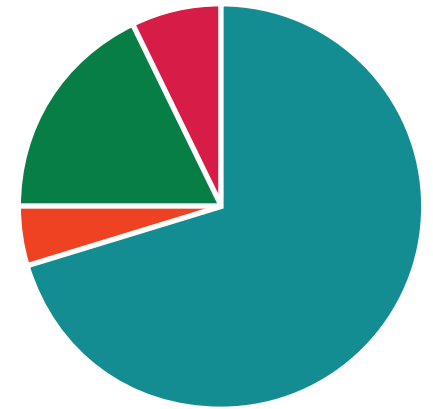
DIVISION OF FIRE Preparing for Severe Weather

The Division of Fire earned an Achievement Award and a Best in Category honor from the National Association of Counties (NACo) for an initiative that provided weather radios and other resources to help low-income families prepare for and recover from severe weather emergencies. In partnership with the Henrico Christmas Mother, Fire distributed 99 National Oceanic Atmospheric Administration radios and other materials in late 2017. The At-Risk Resident Weather Radio Distribution Project included a follow-up reminder this summer to underscore the importance of having an emergency plan and to provide tips for developing an emergency kit. Fire also received NACo awards for its CAD Passport-Accountability & Community Resource Tool, which helps ensure that firefighters with advanced levels of medical training are dispatched where the need is greatest; the 2018-2023 Continuous Improvement Strategy, a nine-month strategic planning process that included input from division staff as well as stakeholder and community groups; and the Community Smoke Alarm Initiative, which installs smoke alarms in homes that do not have them. So far, the effort has identified more than 4,000 homes for an assessment and installed more than 2,100 smoke alarms at no cost to the homeowner. To request a smoke alarm, go to henrico.us/services/smoke-alarm-assistance.

SHERIFF'S OFFICE Treatment for Addiction

The Sheriff's Office in October began giving jail inmates the option to take naltrexone as treatment for an addiction to opioids or alcohol. Naltrexone, the pill form of the drug Vivitrol, acts in the brain to block the sensations of getting high or intoxicated. So far, 55 inmates are receiving treatment.

CALLS FOR SERVICE



Police.....	164,067
Fire.....	10,696
Rescue.....	41,247
Animal.....	16,599
TOTAL.....	216,010



POLICE DIVISION Best for Vets

For the third time in the past four years, the Police Division was recognized as a Best for Vets Employer by the Military Times. The magazine named only five law-enforcement agencies in its ranking of 100 employers. Employers were credited for providing opportunities for veterans and their families and were evaluated based on their culture, recruitment efforts and policies as well as their accommodations for members of National Guard and reserve units.

ARRESTS

ADULTS

JUVENILES

Infractions*	33,975	542
Misdemeanors	20,713	852
Felonies.....	9,706	472

*Includes traffic offenses such as speeding

Infrastructure



PUBLIC UTILITIES Cobbs Creek Reservoir

Construction passed the one-year mark on a 1,117-acre reservoir that will help secure Henrico's drinking water needs for possibly a half century. The project in eastern Cumberland County is about 10 percent complete, following the construction of two earthen dams, an intake structure and piping, a raw water pump station and an operations building. Overall, crews expect to move nearly 3.5 million cubic yards of soil, an amount equal to 350,000 dump truck loads. The 14.8-billion-gallon reservoir is expected to be completed in 2022. It will enhance Henrico's access to drinking water by allowing the county to release stored water back into the James River to augment flows upriver from the county's main intake.

PUBLIC WORKS Snow Plowing

The Department of Public Works earned an Achievement Award from the National Association of Counties for streamlining and improving its approach to snow removal. Three winters ago, Public Works began using the county's geographic information system to mobilize crews for snow plowing, allowing dispatchers to communicate directly with foremen for a faster, more efficient response. The computer-based system also improved decision-making, by showing on a map in real time where crews are deployed and needed.

PUBLIC WORKS Exceptional Service

Henrico honored Elvin R. Cosby, the county's longest-serving employee, with a surprise dedication of Elvin Cosby Way, a road on the Henrico County Government Center campus. The tribute on April 23 coincided with the 72nd anniversary of Cosby's first day of employment with the Department of Public Works. Cosby, 90, serves as a maintenance supervisor and routinely checks conditions and clears debris from county roads. He later received an award for dedicated service from the Mid-Atlantic Chapter of the American Public Works Association.

PUBLIC WORKS Transit Service Enhanced

GRTC Transit System service expanded in Henrico, with additional funding and support from the county. The changes include extended hours on evenings and weekends for the 7 Seven Pines, 91 Laburnum Connector and 19 West Broad Street (formerly 19 Pemberton) routes and an extension of the 19 West Broad Street route to West Broad Marketplace. The new hours and new service along West Broad Street started this fall. Expanded service on the 7 Seven Pines route, including access to Richmond International Airport, started in June. Enhancements to the 93 Azalea Connector began in September. Overall, the improvements represent an additional investment of \$1.2 million — the largest locally-funded expansion of transit service in Henrico in the past 25 years.

PUBLIC UTILITIES Water System Maintenance

The Department of Public Utilities completed repairs following 297 water main breaks. More than one-third occurred in January, when freezing temperatures put additional stress on the water system's underground pipes and other infrastructure.

PUBLIC WORKS Woodman Extension

Work is set to begin by next spring on Henrico's \$4 million portion of a project to improve and extend Woodman Road. The county will construct a roundabout at Woodman's intersection with Greenwood Road and will create a new connection between Winfrey and Old Greenwood roads. As part of its River Mill development, HHHunt will build a two-lane portion of Woodman between Greenwood and JEB Stuart Parkway, which will be renamed Woodman for its stretch west of U.S. 1. The road improvements are slated for completion by mid-2020. The following year, the project will add a 12-foot-wide path for bicyclists, pedestrians and other users along the western edge of Woodman's new sections.

PUBLIC UTILITIES Advocates for the Environment

Keep Henrico Beautiful continued to promote environmental stewardship, litter control and recycling. Representatives made 60 presentations to school assemblies and classes, helped start three school recycling programs, led eight Because We Care roadside trash pickup orientation sessions and participated in three career fairs and 21 community events.

PUBLIC WORKS GRTC Pulse Begins Service

After eight years of planning and construction, the GRTC Pulse bus rapid transit system began service in June, with a station in Henrico serving as its western terminus. GRTC Pulse is a modern, high-capacity rapid transit system that serves a 7.6-mile route along Broad Street and Main Street, from Rocketts Landing on the Henrico-Richmond line to Willow Lawn in Henrico. Coordinated with GRTC's local bus service, GRTC Pulse enhances access to destinations, businesses, services, restaurants and other entertainment.

PUBLIC WORKS Quioccasin Improvements

A major redevelopment project at Regency Square brought improvements to a stretch of Quioccasin Road. In September 2017, crews demolished the Quioccasin overpass, which had provided access to the shopping mall just west of North Parham Road. Work continued through spring, creating a new main entrance along Quioccasin as well as turning lanes, new traffic signals and sidewalks.

PUBLIC WORKS | PUBLIC UTILITIES

Roads (linear miles)

1,374.27

Roads (lane miles)

3,523.49

Water Customers

98,527

Water Main (miles)

1,634

Fire Hydrants in Service

13,329

Sewer Customers

95,493

Sewer Main (miles)

1,514

Water Produced
(gallons per day):

20.1 million

Wastewater Treated
(gallons per day)

32.9 million

Refuse Collection Customers

49,088



Tourism

Visitors Boost Economy

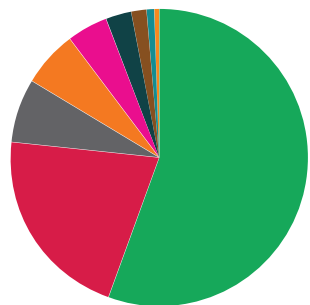
Domestic travelers spent \$915.9 million in Henrico during 2017, according to the U.S. Travel Association. The total climbed by 4.1 percent from 2016 and remained the fifth highest among Virginia localities. In Henrico, tourism supported 8,588 jobs with a payroll of \$223.7 million and generated \$62.2 million in state and county tax receipts. As part of its broader tourism initiative, Henrico seeks to attract youth and adult sporting events, generating customers for hotels, restaurants and other businesses. In 2017, Henrico's parks and sports complexes hosted 150 events, which resulted in an estimated \$47.3 million in local spending. This summer, Henrico attracted such events as the Virginia High School League's Class 5 and Class 6 Spring Jubilee. The sports tourism program is being enhanced by a multiyear effort to install synthetic turf fields at the county's nine public high schools, which will allow year-round play, and the opening of Glover Park in 2018.



TOURISM IMPACT

Visitor Spending:	Jobs:	Payroll:	Sports Tourism:
\$915.9 million	8,588	\$223.7 million	\$47.3 million

Finance



HENRICO'S GENERAL FUND FOR FY18-19

- Education **\$485.1m • 55.6%**
- Public safety **\$185.4m • 21.3%**
- General government administration **\$60.5m • 6.9%**
- Public works **\$52.7m • 6.0%**
- Recreation and culture **\$39.1m • 4.5%**
- Community development **\$25.1m • 2.9%**
- Miscellaneous **\$12.7m • 1.5%**
- Judicial administration **\$8.9m • 1.0%**
- Public health **\$2.3m • 0.3%**
- Total \$871.9 million**

(Some numbers have been rounded up for clarity)

Tax Rates

- REAL ESTATE**
87 cents per \$100 of assessed value
 - TANGIBLE PERSONAL PROPERTY**
\$3.50 per \$100 of assessed value
 - FOOD AND BEVERAGE (MEALS)**
4% of a taxable meal
 - MACHINERY USED FOR MANUFACTURING/MINING**
30 cents per \$100 of assessed value
 - AIRCRAFT**
50 cents per \$100 of assessed value
 - DATA CENTER COMPUTER EQUIPMENT AND PERIPHERALS**
40 cents per \$100 of assessed value
 - MOTOR VEHICLE LICENSE**
\$20 for vehicle less than 4,000 pounds; **\$25** for a vehicle 4,000 pounds and more; **\$15** for motorcycles
 - LOCAL SALES**
Henrico receives **1% of the 5.3%** collected on each purchase
 - LODGING**
8% of room rental amount
- For a complete list, go to henrico.us/finance.

FINANCE

Expanding Tax Relief

For the second consecutive year, Henrico enhanced its Real Estate Tax Advantage Program (REAP). REAP provides an exemption from real estate taxes to residents who are at least 65 years old or totally and permanently disabled. Under changes taking effect in 2019, residents qualify with an income up to \$75,000, an increase from \$67,000; and a net worth up to \$400,000, an increase from \$350,000. For more information, go to henrico.us/finance.

FINANCIAL RESOURCES & REQUIREMENTS FOR FISCAL YEAR 2017-18 (A)

General Resources: (A)	2017-18 (B)	2016-17	Difference
Current Real Property Taxes	\$326,864,747	\$310,222,707	\$16,642,040
+ Current Personal Property Taxes	\$76,831,006	\$75,311,316	\$1,519,690
+ Local Sales Tax	\$68,255,944	\$64,666,206	\$3,589,738
+ Business and Professional Licenses	\$35,618,257	\$35,432,437	\$185,820
+ Meals Tax	\$29,318,921	\$28,443,883	\$875,038
+ Other Local Revenue	\$101,039,565	\$100,366,336	\$673,229
= Total Local Revenue	\$637,928,440	\$614,442,885	\$23,485,555
+ State and Federal Sources	\$393,413,942	\$383,126,865	\$10,287,077
= Total Revenue	\$1,031,342,382	\$997,569,750	\$33,772,632
+ Net Transfer/Adjustments to Fund Balance	-\$94,042,951	-\$80,486,460	-\$13,556,491
= TOTAL RESOURCES	\$937,299,431	\$917,083,290	\$20,216,141
General Requirements: (A)			
General Government (C)	\$225,175,087	\$224,461,089	\$713,998
+ School Operating	\$467,721,464	\$451,251,676	\$16,469,788
+ Public Safety	\$187,414,473	\$182,526,762	\$4,887,711
+ Debt Service (D)	\$56,988,407	\$58,843,763	-\$1,855,356
= TOTAL REQUIREMENTS	\$937,299,431	\$917,083,290	\$20,216,141

(A) Includes both general and debt service funds. FY2016-17 amounts reflect audited actuals.

(B) Figures are preclosing and unaudited for FY2017-18.

(C) Represents all other governmental expenditures, including recreation and libraries.

(D) Amounts include both general government and school debt service requirements.

Community Development

Sustained, Balanced Growth

A focused, coordinated approach to planning and a balance of residential, commercial and industrial development have long made Henrico a great place for families and businesses. The map highlights key development and redevelopment projects that are planned, under construction or recently completed.

BROOKLAND

Residence Inn

- Four-story hotel, with 119 guest rooms
- Included demolition of a restaurant
- Under construction

BROOKLAND

West Chase Townhomes

- 187 two-story townhomes, with community center and pool
- Under construction

THREE CHOPT

Innslake Place

- Five-story, 100-unit apartment building above a ground-floor parking deck
- Four-story, mixed-use building, with 123 apartment units and a parking deck
- Under review

THREE CHOPT

Westpark Shopping Center Redevelopment, Phase 1

- One-story, 52,744-square-foot grocery store with drive-thru pharmacy
- Under construction



THREE CHOPT Henrico Doctors' Hospital Forest Campus

- Four-story, 98,400-square-foot medical office building
- Open

TUCKAHOE

Regency Mall Redevelopment

- One-story, 5,300-square-foot medical office building and one-story, 6,500-square-foot retail building with drive-thru, under review
- One-story, 11,000-square-foot retail building with drive-thru, under review
- One-story, 7,600-square-foot retail building, under construction
- Quiocassin Road reconstruction, completed
- 51,595-square-foot portion of parking deck removed

8

TUCKAHOE Forest Avenue Medical Office

- Two-story, 49,200-square-foot medical office building
- Open



TUCKAHOE Altria Headquarters Expansion

- Four-story, 170,000-square-foot office building addition
- Three-story, 488-space parking deck
- Under construction



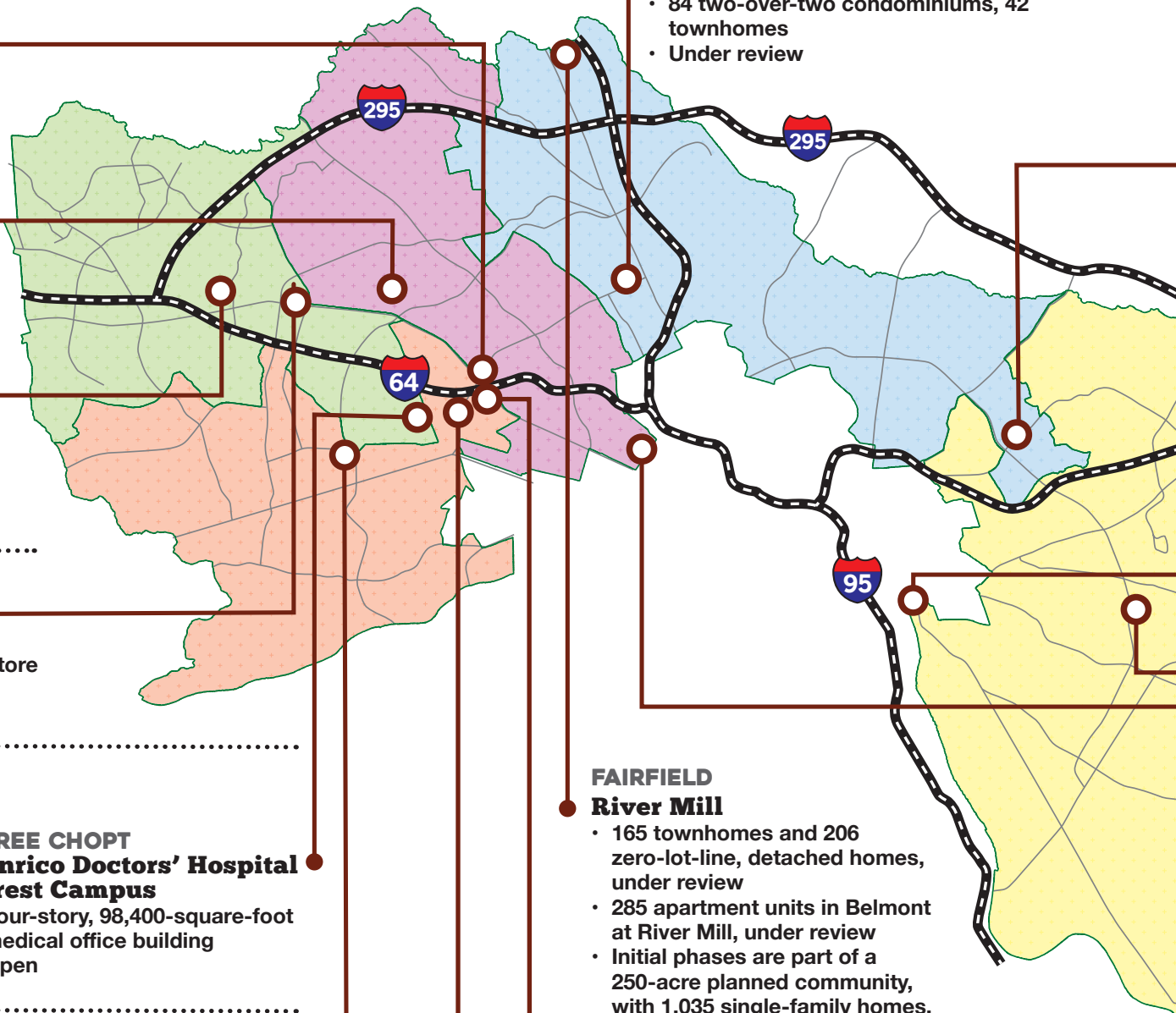
FAIRFIELD Lakeside Landing

- 84 two-over-two condominiums, 42 townhomes
- Under review

FAIRFIELD

River Mill

- 165 townhomes and 206 zero-lot-line, detached homes, under review
- 285 apartment units in Belmont at River Mill, under review
- Initial phases are part of a 250-acre planned community, with 1,035 single-family homes, townhomes and apartments



Economic Development



VARINA

Facebook Data Center at White Oak Technology Park

- 970,000-square-foot data center with additional phases totaling 2.5 million square feet
- Phase 1, under construction

FAIRFIELD

Ample Self Storage

- Two-story, 47,520-square-foot self-storage facility
- Under construction

VARINA

Rocketts Landing

- Block 16: 12 three- and four-story townhomes and a temporary parking lot
- Block 17: six-story, mixed-use building above a three-level, 300-space parking deck plus 133 apartment units, 3,800 square feet of common area and 7,700 square feet of commercial space
- Block 18: five-story, mixed-use building with 87 parking spaces, 156 apartment units, 11,000 square feet of commercial and office space
- Block 19: 28 three- and four-story townhomes
- Blocks 20-23: 11 three- and four-story townhomes, six four-story condominium buildings totaling 52 units and pad sites for three future buildings
- Under construction

VARINA

Airport Logistics Center Phase 1

- One-story, 246,760-square-foot warehouse and future pad sites
- Under review

BROOKLAND

Top Golf

- Company's first golf-entertainment facility in region
- 55,450-square-foot, multistory facility, with driving-range bays and other entertainment
- Under review



Economic Growth

The Henrico Economic Development Authority announced 12 projects, representing the recruitment of businesses new to Henrico or expansions of existing businesses. Together, announcements for fiscal 2017-18 represent an additional 672 jobs and \$846.6 million in capital investment. They also will provide an additional \$31.4 million in annual wages and will occupy 1.3 million square feet of space. The economic development projects include:

FACEBOOK

100 JOBS, \$750 MILLION The social media company is constructing a 970,000-square-foot data center in the White Oak Technology Park.

ALTRIA

\$60 MILLION The tobacco manufacturing company is expanding its headquarters in Reynolds Crossing, with an additional 170,000 square feet of office space and a 488-space parking deck.

RICHMOND RACEWAY

\$30 MILLION The entertainment complex, which hosts NASCAR races each spring and fall, is improving and modernizing its infield facilities on East Laburnum Avenue.

GRIFOLS

40 JOBS, \$2.9 MILLION The global health care company relocated its plasma donation center to Henrico, with the renovation of a 14,000-square-foot facility on South Laburnum Avenue.

KOSMO MACHINE

36 JOBS, \$1 MILLION The company, which specializes in precision milling, machining, welding and related processes, is expanding its product lines in Sandston.

NATIONAL SPEED

15 JOBS, \$750,000 The company, which specializes in high-performance automobile manufacturing and service, is establishing itself in the local market by opening a retail center, shop and showroom in The Shops at Staples Mill & Glenside.

TEMPERPACK

260 JOBS, \$580,000 The manufacturer of recycled packaging materials expanded its local operations by relocating to a facility on Carolina Avenue.

Facebook Invests

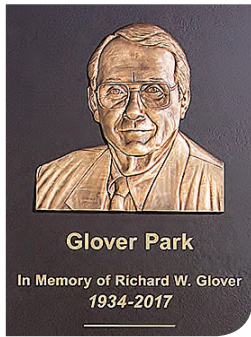
The social media company is building a massive data center in the White Oak Technology Park. The project, announced in October, represents an initial investment of \$750 million and will total 970,000 square feet when it opens in the first half of 2019. In the next several years, Facebook plans to expand the facility to five buildings totaling 2.5 million square feet — an investment that will make the company one of Henrico's largest taxpayers. The county's efforts to establish the White Oak Technology Park as a premier location for jobs and investment have been extensive.

- The EDA has worked with other Henrico departments to develop road, water and sewer infrastructure at White Oak Oak Technology Park.
- The Board of Supervisors has approved tax cuts on data centers and manufacturers and cuts to business, professional and occupational license (BPOL) taxes to further strengthen Henrico's competitiveness.
- The Economic Development Authority works to attract businesses and expand existing operations to increase capital investment and employment in the county. For more information, go to henrico.com.

Business Friendly

Henrico continued to reduce the tax burden on businesses. The Board of Supervisors in April approved an ordinance that will require businesses to pay business, professional and occupational license (BPOL) taxes only if they have annual gross receipts of \$300,000 or more. That's an increase from the current threshold of \$200,000. With the \$300,000 exemption taking effect in January, more than 13,000 businesses will be exempt from paying BPOL taxes.

Quality of Life



RECREATION AND PARKS Fitting Tribute

Henrico honored the life and work of the late Richard W. Glover, longtime supervisor for the Brookland District, with the naming of Glover Park on Greenwood Road. The sports complex opened in February with four lighted, synthetic turf fields for soccer, lacrosse and other sports plus eight sand volleyball courts. The synthetic turf fields — a new emphasis for Henrico — allow year-round play by providing greater durability and reliability than typical grass fields. Glover Park's \$11 million first phase of development encompasses about 40 acres of the nearly 200-acre property. In addition to the multipurpose fields and volleyball courts, the project included road improvements, parking areas and restroom facilities. Henrico voters approved funding for the park's \$20 million second phase in the 2016 bond referendum.

RECREATION AND PARKS New Headquarters

The Division of Recreation and Parks in November moved into the former Dumbarton Area Library, 6800 Staples Mill Road, following a \$2.2 million renovation. The 22,500-square-foot building provides administrative space and a convenient location for the registration of classes and programs. The division had been based in the Human Services Building — space being converted for the Department of Social Services.

Celebrating Together

An estimated 20,000 people filled Dorey Park on July 4 for the Red, White and Lights celebration of Independence Day. The free evening event featured music by the Richmond Symphony and a laser light and fireworks show. Red, White and Lights attracted the largest crowd for any event organized by the Division of Recreation and Parks. Since 1981, Henrico had celebrated Independence Day at the Meadow Farm Museum at Crump Park. The Virginia Recreation and Park Society recognized 2016's Red, White and Lights as the best new special event for localities with more than 100,000 residents. Red, White and Lights replaced the Old-Fashioned 4th of July as Henrico's celebration of our nation's independence.

PUBLIC LIBRARIES All Henrico Reads

Author Reyna Grande discussed her memoir "The Distance Between Us" at the 10th annual All Henrico Reads event in April. All Henrico Reads is a community literary event sponsored by the Henrico County Public Library (HCPL), the Friends of Henrico County Public Library and Henrico County Public Schools. Grande discussed her immigration from Mexico to the United States, reflected on her literary career and read from an essay that will soon be published. In May, HCPL hosted a panel discussion, titled "Closing the Distance Between Us: Immigrants in Henrico," at the Tuckahoe Area Library, which allowed local immigrants to share their experiences.

PUBLIC LIBRARIES Great American Read

Henrico County Public Library (HCPL) was one of 50 library systems selected by the American Library Association for programming as part of The Great American Read. The PBS television series celebrates reading and aims to identify America's favorite book. Working with WCVE, HCPL is hosting book discussions, film screenings, a reading challenge, an interactive social media campaign and voting for titles. America's favorite book will be announced on the final episode in late October.

PUBLIC LIBRARIES Bereavement Groups and Death Cafés

Henrico County Public Library earned an Achievement Award from the National Association of Counties (NACo) for programs to help residents cope following a death or loss. Open bereavement group meetings facilitated by counselor Alane Ford, of James River Home & Hospice, are held monthly at the Tuckahoe and Sandston libraries. Ford also hosts informal "death cafés" at HCPL's area libraries for those with general questions about death and dying. The programs aim to eliminate the stigma around discussions about grief and death. Working with Ford, librarians have recommended books and resources for the bereaved. HCPL also received a NACo award for its interactive displays for teens at Libbie Mill Library. HCPL earned an Achievement Award from the Virginia Association of Counties for its Elementary Explorers program at the Tuckahoe Area Library. The program uses hands-on instruction to teach STEM (science, technology, engineering and math) topics to third- through fifth-graders.

RECREATION AND PARKS

Park visits:
3.5 million
Program enrollments:
26,371
Parks/facility sites: **69**
Park acreage: **4,058**

PUBLIC LIBRARIES New Fairfield Library

Site work started in June for a new Fairfield Area Library on a 10-acre site southeast of North Laburnum Avenue and Watts Lane. Expected to open in October 2019, the 43,000-square-foot library will be nearly double the size of the existing Fairfield Area Library, with meeting, conference and study rooms, a digital media lab, classrooms, a recording studio, a dedicated teen space and collaboration spaces. The building's design reflects input from hundreds of residents who attended community meetings and completed surveys for the project.

PUBLIC LIBRARIES NASA @ My Library

Henrico County Public Library (HCPL) participated in the NASA @ My Library Project, which brought space and earth science programs to libraries across the county. Eclipse parties held during the solar eclipse in August 2017 attracted 20,000 residents to Henrico's libraries. HCPL also received an Achievement Award from the National Association of Counties for its Night Sky Astronomy programs, which were offered with the Richmond Astronomical Society and allowed residents to learn about the universe.

RECREATION AND PARKS Dog Park Improvements

The dog park at Short Pump Park reopened in September 2017 after the installation of synthetic turf and other improvements. The 31,190-square-foot dog park, with areas for large and small animals, had been a mix of grass and dirt. The project included grading, new concrete and a stone base as well as shade structures, trees and benches. Short Pump Park also welcomed two new events. W.O.W., or Weekend on Wednesday, was held in the spring and fall and featured food trucks, live music and children's activities. Santa Paws, held in December, featured vendors and pet photos with Santa Claus.

HENRICO COUNTY PUBLIC LIBRARY

Total Patron Visits: 2.1 million	Fairfield Area: 227,227	Sandston Branch: 107,993
Libbie Mill: 421,696	Glen Allen Branch: 221,950	North Park Branch: 103,440
Twin Hickory Area: 386,101	Varina Area: 139,147	Mobile: 7,544
Tuckahoe Area: 381,815	Gayton Branch: 137,819	

Community Services



COMMUNITY REVITALIZATION Spurring Investment and Preservation

The Department of Community Revitalization led an effort to add the Highland Springs community to the Virginia Landmarks Register and the National Register of Historic Places. The Highland Springs Historic District encompasses more than 1,000 historic resources, including homes and commercial buildings, in an approximately 60-block area. The designation, announced in June, recognizes Highland Springs' development as a streetcar suburb of Richmond and makes certain properties eligible for state and federal historic tax credits to offset rehabilitation costs. Additional incentives are available through Henrico's Enterprise Zone and real estate tax abatement programs. For more information, go to historichighlandsprings.com. The Henrico Theatre (above) previously was the only building in Highland Springs on the state and national registries.

MENTAL HEALTH AND DEVELOPMENTAL SERVICES Autism Family Support

Henrico Area Mental Health and Developmental Services (MHDS) earned an Achievement Award and a Best in Category honor from the National Association of Counties (NACo) for efforts to provide timely assessments for children at risk for a diagnosis of autism spectrum disorder. MHDS partnered with Commonwealth Autism to establish the Early Intervention Autism Clinic in 2016. The clinic has reduced by 87 percent the wait time for a diagnosis and has provided support and resources to promote learning and development. MHDS also received NACo awards for a refresher training program for the county's Crisis Intervention Team; a website — bouncebackhc.com — to provide education and support to address problems associated with opioid addiction; and the Behavioral Activation Group, which helps individuals struggling with depression.

HUMAN RESOURCES Focus on Aging Residents

The Department of Human Resources received an Achievement Award from the National Association of Counties (NACo) for its efforts to promote social engagement, wellness and independence among Henrico's older residents. Since 2015, the county's advocate for the aging has supported more than 100 community events, developed 42 educational events and partnered with more than 80 organizations to serve the needs of older residents. Public participation in the events increased by 50 percent from 2016 to 2017. Human Resources also received NACo awards for a program that provides more convenient health testing for Sheriff's Office employees and an initiative that offers health risk assessments for all county employees to help promote wellness.

MENTAL HEALTH AND DEVELOPMENTAL SERVICES

Henrico Area Mental Health and Developmental Services served 9,976 individuals during fiscal 2017-18. Some received multiple services.

- Mental Health Services.....**5,370**
- Developmental Disability Services**1,361**
- Substance Use Disorders Services.....**1,093**
- Jail Services.....**2,419**
- Early Intervention Services.....**866**
- Emergency Screenings for Psychiatric Hospitalization.....**1,882**

SOCIAL SERVICES

The Department of Social Services provided financial assistance and programs to help individuals and families meet their basic needs and live independently. The department also protected abused and neglected children as well as aged and disabled adults.

- Supplemental Nutrition Assistance Program (SNAP)
New applications.....**11,550**
Cases under care.....**17,554**
- Medicaid
New applications.....**11,701**
Cases under care.....**29,170**
- Temporary Assistance for Needy Families (TANF)
New applications.....**2,455**
Cases under care.....**1,547**
Children served.....**2,635**
- Adult Protective Services/Adult Services
Investigations.....**1,031**
Cases under care.....**1,476**
- Child Protective Services/Prevention Foster Care
Investigations.....**241**
Prevention Foster Care.....**209**
Children in Foster Care.....**137**

PERMITS

The Department of Building Construction and Inspections issued 16,224 permits for work with a combined value of \$1.1 billion in fiscal 2017-18. The activity reflects a 4 percent increase in the number of permits and a nearly 90 percent rise in value from fiscal 2016-17 – due largely to Facebook's data center project.

- Building: 3,393, \$691.4 million**
- Electrical: 3,822, \$236.9 million**
- Elevator: 101, \$8.8 million**
- Fire: 942, \$17.8 million**
- Mechanical: 4,157, \$133.4 million**
- Plumbing: 3,503, \$41.0 million**
- Sign: 306, \$2.6 million**

HENRICO BY THE NUMBERS

- Population:
335,283
- Land area (square miles):
244.12
- Total housing units:
135,623
- Assessed value of taxable land and improvements:
\$37,893,753,700
- Public school enrollment:
50,330
- Voting precincts:
91
- Registered voters:
221,918
(as of 7/31/18)

MENTAL HEALTH AND DEVELOPMENTAL SERVICES New Eastern Clinic

Site clearing has begun for the East Area Mental Health Facility, at 3908 Nine Mile Road. The 30,735-square-foot facility, which will include 5,000 square feet of unfinished space, will serve adults and children by offering services for mental health, developmental disabilities and substance abuse. Slated to open in June, the clinic will replace a smaller clinic in leased space at 4825 S. Laburnum Ave.

New Leadership

Barbara F. Weedman was named director of the Henrico County Public Library. She had previously served as the library system's public services coordinator and assistant director. Ben A. Sheppard was appointed director of the Department of Public Relations and Media Services. He most recently served as an assistant director with the department. Travis M. Sparrow was tapped as director of the Department of Information Technology. He had been an information technology systems engineer and the information technology manager.



Fairfield Area Library



Hermitage High School



Crestview Elementary School

2016 BOND REFERENDUM

Construction is well underway on capital projects being funded through Henrico's 2016 bond referendum. Voters overwhelmingly approved the issuance of \$419.8 million in general-obligation bonds to support 26 projects for schools, parks, libraries, fire stations and facilities, and roads. So far, the county has sold bonds to support 15 projects.

UNDERWAY OR PENDING

- Crestview Elementary School renovation, \$12 million
 - Skipwith Elementary School renovation, \$13 million
 - Tuckahoe Middle School renovation, \$28.2 million
 - Pemberton Elementary School renovation, \$14.1 million
 - Glen Allen Elementary School addition with eight classrooms, \$5.5 million
 - Chamberlayne Elementary School renovation, \$14 million
 - Seven Pines Elementary School renovation, \$12.8 million
- Status: All projects under construction; scheduled to be finished in August.**
- High school field renovations, \$12.5 million
- Status: Turf field conversion and track replacement work at Hermitage, Douglas S. Freeman and Varina high schools is being completed this fall. Work at Highland Springs, J.R. Tucker and Henrico high schools is set to begin in the spring. Field improvements at Godwin, Deep Run and Glen Allen will follow.**
- Fire training center at Henrico's Woodman Road complex, \$2.5 million
- Status: Construction is expected to start this fall.**
- A new Fairfield Area Library, \$24 million
- Status: Construction started in June; opening scheduled for October 2019.**

PLANNING AND DESIGN WORK PENDING

- J.R. Tucker High School renovations, \$55 million
- A new Brookland area elementary school, \$20 million
- Glover Park improvements, \$20 million
- Dorey Park improvements, \$6.2 million
- New fire station for the Staples Mill area, \$10 million. Design work has begun, with construction expected to start in May and an opening in April 2020. Site is off Willis Road, near Staples Mill and East Parham roads.

Engagement



Strategic Partnership

In October, Henrico welcomed JA Finance Park to the third floor of Libbie Mill Library. The 12,000-square-foot space is the home of Junior Achievement of Central Virginia and serves as field trip experience, where high school students can learn the skills to help them make sound financial decisions throughout their lifetimes.

PLANNING

Glen Allen Small Area Study

In response to community interest, the Planning Department is conducting a study of a 161-acre area of Glen Allen, near Mountain Road and Old Washington Highway. Planning hosted an open house in August 2017 to receive public input for the study, which is expected to recommend an overlay district with a focus on design guidelines, community and pedestrian infrastructure elements and historic resources. Public hearings and other meetings with the Planning Commission and Board of Supervisors will be held so residents can provide additional input before any adoption of the study. For more information, go to henrico.us/projects/glen-allen-small-area-study.

EXTENSION

Promoting Better Health

The Henrico office of Virginia Cooperative Extension in September 2017 organized a clinic to help residents check water quality in their wells and other private water supplies. Twenty-four participants submitted samples for testing at a Virginia Tech lab and received guidance on understanding and addressing the findings. Extension's Family Nutrition Program provided nutrition education to 976 individuals to help them choose healthier foods and better manage their resources.

EXTENSION

Enriching Youth

Nearly 1,200 students learned about embryonic development through an enrichment program offered by the Henrico office of Virginia Cooperative Extension. The embryology program gives youth a chance to observe and learn about the development of a chicken while monitoring eggs from incubation through hatching. Trained volunteers provided more than 900 hours of instruction in more than 20 classrooms at seven schools and two libraries.

PLANNING

Route 5 Corridor Study

The Planning Department hosted two open houses and two community workshops to receive public input for the Route 5 Corridor Study. The study is evaluating the character of the area and recommending guidelines for use in the future review of development proposals, while respecting the more rural aspects of the corridor. For more information, go to henrico.us/projects/route-5-corridor-marion-hill-study.

Education

School Renovations

As it welcomes students for the 2018-19 academic year, Henrico County Public Schools is managing renovation projects at six schools — Crestview, Skipwith, Pemberton, Chamberlayne and Seven Pines elementary and Tuckahoe Middle (right) — as well as an eight-classroom addition project at Glen Allen Elementary. Funding is provided through the 2016 bond referendum.



New Leadership

Dr. Amy E. Cashwell in July became superintendent of Henrico County Public Schools, following the retirement of Dr. Patrick C. Kinlaw. Cashwell had served as chief academic officer for the Department of Teaching and Learning with Virginia Beach City Public Schools.

Schools and Facilities

Elementary.....	46
Middle.....	12
High.....	9
ACE Centers.....	2
Alternative Program Centers...	3

Total: **72**

Teachers.....	3,917
Total Employees.....	6,857

Operating Budget
\$577.2 million

Students

Elementary.....	22,634
Middle.....	11,873
High.....	15,350
Other.....	473

Total: **50,330**

Pupil/Teacher Ratio

Elementary.....	19.9
Middle.....	22.6
High.....	22.5

Per Pupil Expenditure
\$10,563

For information: henricoschools.us/pdf/Leadership/AnnualReport

REINVESTING IN SCHOOLS

A 4 percent meals tax, approved by Henrico voters in 2013, provides additional funding for Henrico County Public Schools' operational and capital needs. The tax supported a variety of capital projects throughout the school system during fiscal 2017-18.

Elementary Schools

- **ACHIEVABLE DREAM ACADEMY AT HIGHLAND SPRINGS:** carpet and furniture, \$582,000
- **ASHE:** security enhancements, \$25,000; interior component improvements, \$10,500
- **CARVER:** bathroom improvements, \$178,500; pavement improvements, \$160,000
- **DAVIS:** bathroom improvements, \$178,500; air conditioning improvements, \$100,000; canopy improvements, \$40,000
- **DONAHOE:** bathroom improvements, \$178,500; security enhancement, \$35,000
- **DUMBARTON:** interior component improvements, \$50,000; pavement improvements, \$275,000
- **FAIR OAKS:** intercom and voice switch, \$55,000
- **GAYTON:** interior component improvements, \$32,500
- **GLEN ALLEN:** security enhancements, \$35,000
- **HARVIE:** security enhancements, \$60,000
- **HIGHLAND SPRINGS:** door replacement, \$30,000; pavement improvements, \$85,000
- **HOLLADAY:** new kitchen serving line, \$90,000; bathroom improvements, \$178,500; interior component improvements, \$15,000
- **LABURNUM:** security enhancements, \$50,000; voice switch, \$15,000; interior component improvements, \$12,000
- **LAKESIDE:** interior component improvements, \$250,000
- **LONGAN:** canopy improvements, \$40,000; air conditioning improvements, \$100,000
- **LONGDALE:** interior component improvements, \$112,500

- **MEHFOUD:** voice switch, \$15,000; interior component improvements, \$12,500
- **MONTROSE:** security enhancements, \$20,000; voice switch \$15,000
- **NUCKOLS FARM:** security enhancements, \$25,000; interior component improvements, \$15,000
- **PINCHBECK:** gym floor replacement, \$50,000
- **RATCLIFFE:** pavement improvements, \$30,000
- **RIDGE:** security enhancements, \$25,000; exterior trim improvements, \$50,000
- **RIVERS EDGE:** interior component improvements, \$50,000
- **SHADY GROVE:** security enhancements, \$25,000; interior component improvements, \$50,000
- **SHORT PUMP:** interior component improvements, \$50,000
- **SPRINGFIELD PARK:** security enhancements, \$25,000; interior component improvements, \$37,500
- **THREE CHOPT:** lighting improvements, \$100,000; security enhancements, \$25,000; interior component improvements, \$30,000
- **TREVVETT:** parking/circulation improvements, \$850,000
- **TWIN HICKORY:** interior component improvements, \$100,000
- **VARINA:** interior component improvements, \$150,000
- **WARD:** security enhancements, \$25,000; interior component improvements, \$17,500

Middle Schools

- **BROOKLAND:** gym floor replacement, \$125,000
- **FAIRFIELD:** security enhancements, \$75,000; pavement improvements, \$45,000
- **HUNGARY CREEK:** gym floor replacement, \$90,000; security enhancements, \$75,000
- **MOODY:** gym floor replacement, \$90,000; interior component improvements, \$22,500; parking lot improvements, \$125,000
- **POCAHONTAS:** interior component improvements, \$10,000

- **QUIOCCASIN:** bathroom improvements, \$300,000; intercom and voice switch, \$75,000; office improvements, \$50,000; gymnasium improvements, \$25,000
- **ROLFE:** auxiliary gym floor replacement, \$90,000; bathroom improvements, \$247,000; interior component improvements, \$15,000
- **SHORT PUMP:** lighting improvements, \$250,000; pavement improvements, \$250,000; auditorium improvements, \$25,000
- **WILDER:** pavement improvements, \$90,000

High Schools

- **DEEP RUN:** auditorium lighting improvements, \$95,000; interior component improvements, \$32,500
- **FREEMAN:** lighting improvements, \$25,000
- **GODWIN:** ceiling and lighting improvements, \$300,000; interior component improvements, \$25,000
- **HENRICO:** auditorium lighting improvements, \$20,000; pavement improvements, \$475,000
- **HERMITAGE:** ceiling and lighting improvements, \$275,000; pavement improvements, \$375,000; interior component improvements, \$112,500
- **HIGHLAND SPRINGS:** lighting improvements, \$71,500; auditorium lighting improvements, \$75,000; ceiling improvements, \$25,000; bathroom improvements, \$230,000
- **VARINA:** lighting improvements, \$30,000

Miscellaneous Projects

- **ACADEMY AT VIRGINIA RANDOLPH:** bathroom improvements, \$250,000; air conditioning improvements, \$100,000; office improvements, \$75,000; canopy improvements, \$50,000; interior component improvements, \$15,000
- **GRAD CENTER:** security enhancements, \$20,000
- **DATA CENTER:** infrastructure refresh, \$2,900,000
- **MT. VERNON:** intercom system, \$40,000
- **NEW BRIDGE LEARNING CENTER:** exterior improvements, \$150,000

ADMINISTRATION

County Manager

John A. Vithoukas, 501-4386

Deputy County Manager for Administration

W. Brandon Hinton, 501-4515

Deputy County Manager for Community Development

Randall R. Silber, 501-4270

Deputy County Manager for Community Operations

Timothy A. Foster, P.E., 501-5470

Deputy County Manager for Community Services

Anthony J. Romanello, 501-4288

Deputy County Manager for Public Safety

Douglas A. Middleton, 501-7580

Assistant to the County Manager for Board Affairs/Clerk of the Board of Supervisors

Barry R. Lawrence, 501-4318

Building Official

Gregory H. Revels, 501-4373

Chief, Division of Fire

Anthony E. McDowell, 501-4901

Chief, Police Division

Col. Humberto I. Cardounel, Jr., 501-4840

County Attorney

Joseph P. Rapisarda, Jr., 501-4344

Director, Capital Region Workforce Partnership

Brian K. Davis, 652-3228

Director, Community Corrections Program

Gary A. Hughes, 501-5180

Director, Community Development

Lee J. Tyson, 501-4776

Director, Community Revitalization

S. Mark Strickler, 501-7610

Director, Court Service Unit

Kathleen E. Jones, 501-4949

Director, Finance

Edward (Ned) N. Smither, Jr., 501-4266

Director, General Services

John H. Neal, Jr., 501-5271

Director, Health

Danny TK Avula, MD, MPH, 205-3721

Director, Human Resources

Paula G. Reid, 501-7202

Director, Information Technology

Travis M. Sparrow, 501-5976

Director, Internal Audit

Vaughan G. Crawley, 501-4292

Director, Libraries

Barbara F. Weedman, 501-1901

Director, Planning

Ralph J. Emerson, Jr., 501-4605

Director, Public Relations and Media Services

Ben A. Sheppard, 501-4976

Director, Public Utilities

Charles (Chip) B. England, P.E., 501-4280

Director, Public Works/County Engineer

Steven J. Yob, P.E., 501-4395

Director, Real Property

A. Steve Price, 501-4552

Director, Recreation and Parks

Edwin (Neil) C. Luther, IV, 501-5119

Director, Social Services

Ty F. Parr, 501-7774

Executive Director, Economic Development

Gary R. McLaren, 501-7654

Executive Director, Mental Health and Developmental Services

Laura S. Totty, MS, 727-8585

General Registrar

Mark J. Coakley, 501-4345

Superintendent, Juvenile Detention Home

Edward O. Martin, 501-4944

Superintendent, James River Juvenile Detention Center

Michael D. Martin, 652-3041

Superintendent, Schools

Amy E. Cashwell, Ed.D., 652-3717

Unit Coordinator, Extension Agent ANR (Acting)

Kimberly H. Edmonds, 501-5160

ELECTED CONSTITUTIONAL OFFICERS

Clerk of the Circuit Court

Heidi S. Barshinger, 501-5056



Commonwealth's Attorney

Shannon L. Taylor, 501-4218

Sheriff

Michael L. Wade, 501-4571

JUDGES

Circuit Court

L.A. Harris, Jr.
Gary A. Hicks
John Marshall
Richard S. Wallerstein, Jr.
James S. Yoffy

General District Court

Thomas O. Bondurant, Jr.
G. Barton Chucker
B. Craig Dunkum
John K. Honey, Jr.
L. Neil Steverson
Linda S. Knight, Clerk
501-4726

Juvenile and Domestic Relations District Court

Margaret W. Deglau
Rondelle D. Herman
Randall G. Johnson, Jr.
Denis F. Soden
Stuart L. Williams, Jr.
Shanda R. Ellis, Clerk
501-4223

Magistrates

Yvette A. Ayala, Chief Magistrate
Rana N. Clegg
Bonita R. Comer
Tekia S. Cooper
Robert G. Hearnas
E.J. Madden
Sara E. Munoz
Charles F. Seal, III
Kendric A. Smith
Tony S. Tate, Sr.
Jeffrey B. Znotens
501-5285

BOARDS AND COMMISSIONS

Association of Volunteer Rescue Squads

Patricia S. O'Bannon

Board of Building Code Appeals

Steven A. Foster
Joseph J. Hayes, Jr., P.E.

Mark J. Hourigan
Joseph M. Kelleher, Jr.
Robert F. Nelson, Jr., P.E.
R. Sydnor Reames, P.E., LEED AP
Thomas A. Rockecharlie, III, P.E., LEED AP
Robert T. Royster
Donald L. Strange-Boston, P.E., AIA

Board of Real Estate Review and Equalization

Herbert L. Dunford, Jr.
Mike Goodwin
Jenny M. High
Robert W. Marshall
John J. Schwartz, MCR, RPA

Board of Social Services

Raymond C. Gudum
Richard H. Hatcher
Michelle R. Henderson
Frank J. Thornton
Lucy C. Wells
Lynne M. Yurchak

Board of Zoning Appeals

Gentry Bell
Terone B. Green
Helen E. Harris
Walter L. Johnson, Jr.
James W. Reid

Cable Television Advisory Committee

Rajendra R. Dubey
Margo M. McKnight
John H. Neal, Jr. (Ex Officio)
Samuel B. Straus

Capital Region Airport Commission

Harvey L. Hinson
Patricia S. O'Bannon
Daniel J. Schmitt
Frank J. Thornton

Capital Region Workforce Partnership Consortium

W. Brandon Hinton (Alternate)
Frank J. Thornton

Central Virginia Waste Management Authority Board of Directors

Bentley P. Chan, P.E. (Alternate)
Jonathan R. Clary (Alternate)
Charles (Chip) B. England, P.E., MBA (Alternate)
Marcia E. Kelley
J. Allen Lane
Robert C. Whiteman

Community Criminal Justice Board

Yvette A. Ayala
 Mac R. Beaton
 Col. Humberto I. Cardounel, Jr.
 B. Craig Dunkum
 Jeffrey L. Everhart
 James B. Fitzgerald
 Pierre L. Greene
 W. Brandon Hinton
 Robert G. Marshall
 Rajendra P. Raval, Ph.D.
 James L. Sailes, D.Min.
 Denis F. Soden
 Shannon L. Taylor
 Laura S. Totty, MS
 Michael L. Wade
 Richard S. Wallerstein, Jr.

Community Policy and Management Team

Rachelle L. Butler
 W. Brandon Hinton
 Kathleen E. Jones
 Ty F. Parr
 Christopher A. Sorenson
 Laura S. Totty, MS
 Kae K. Zulager

Economic Development Authority Board of Directors

Dennis J. Berman
 Susan W. Custer
 Brian P. Glass
 David L. Maiden
 S. Floyd Mays, Jr.
 Benjamin B. Miles
 Harold D. Parker, Jr.
 Travis J. Pearson
 John M. Steele
 Edward S. Whitlock, III

Electoral Board

Stephen A. Bryant
 Robert C. Shippee
 Cathy P. Woodson

Finance Board

Vaughan G. Crowley
 Anthony J. Romanello
 Edward (Ned) N. Smither, Jr.
 Christopher A. Sorenson

Greater Richmond Convention Center Authority Commission

John A. Vithoulkas

Greater Richmond Partnership Board of Directors

Patricia S. O'Bannon

Grievance Panel – Persons Eligible to Serve as Third Member

Stanley M. Booker, Sr.
 Carlos L. Chacon, Jr.
 Reena Jain, MBBS, MD
 Jackson C. Knox
 William E. Lowe
 Sanjay Mittal
 Erika H. Moseley
 Poovillam Subramaniam-Moothathu, MD
 John B. Wake, Jr.

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July 4, 2018, at Dorey Park



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