

Attachments

Figures

Figure 1: Areas of Investment of HOME and CDBG Funds

Reports

CDBG Financial Summary Report (PR-26)

CDBG Activity Summary Report (PR-03)

HOME Match Report (HUD-40107-A)

HOME Matching Liability report (PR-33)

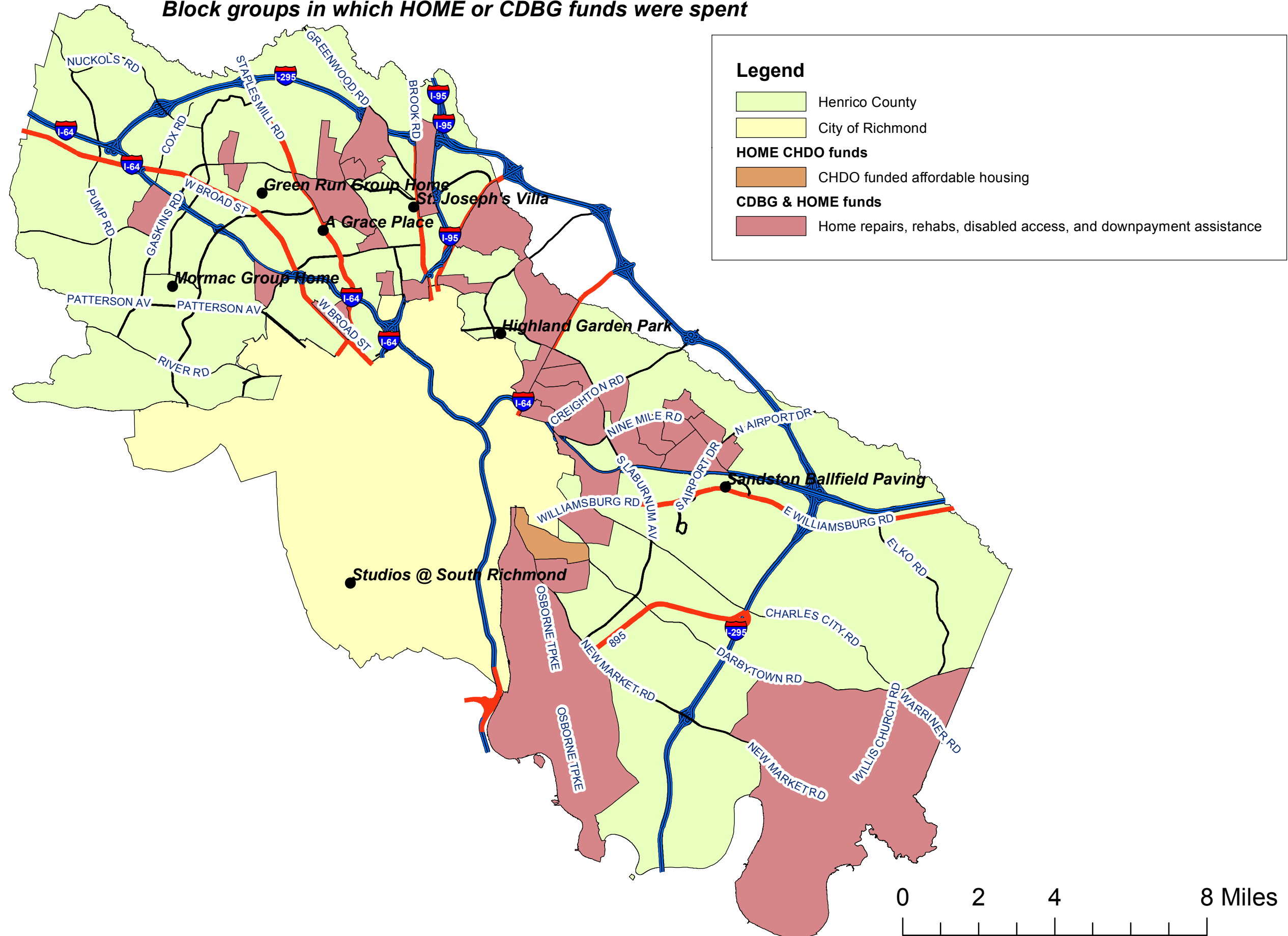
Annual Performance Report

Summary of Consolidated Plan Projects (PR-06)

Summary of Accomplishments – HOME (PR-23)

Summary of Accomplishments – CDBG (PR-23)

Figure 1. County of Henrico Areas of Investment of HOME and CDBG funds for Program Year 2010-2011
Block groups in which HOME or CDBG funds were spent



This map has been produced on Henrico County's Geographical Information System using the best data available to the County. This map is to be used for reference purposes only and the County of Henrico makes no warranty as to its completeness or accuracy. Any determination of topography or contours, or any depiction of physical improvements, property lines or boundaries is for general information only and shall not be used for the design, modification, or construction of improvements to real property or for flood plain determination.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2010
HENRICO COUNTY , VA

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,745,613.15
02 ENTITLEMENT GRANT	1,598,002.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,343,615.15
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,260,009.80
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,260,009.80
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	193,139.78
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,453,149.58
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,890,465.57
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,260,009.80
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,260,009.80
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	156,672.39
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	156,672.39
32 ENTITLEMENT GRANT	1,598,002.00
33 PRIOR YEAR PROGRAM INCOME	2,342.50
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,600,344.50
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.79%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	193,139.78
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	193,139.78
42 ENTITLEMENT GRANT	1,598,002.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,598,002.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.09%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	4	752	5323053	FACADE GRANTS	14E	LMJ	\$4,878.60
2009	2	807	5187164	Commercial Assistance Program	18B	LMJ	\$20,457.41
2009	2	807	5201539	Commercial Assistance Program	18B	LMJ	\$10,010.47
2009	4	809	5187166	ElderHomes Rehab Admin	14H	LMH	\$30,036.50
2009	5	810	5187626	CONNECT	05D	LMC	\$19,890.16
2009	5	839	5187627	CONNECT Computers	05D	LMC	\$9.25
2009	8	813	5238803	Habitat for Humanity Maintenance Program	14A	LMH	\$121,187.34
2009	9	814	5187169	RAMPS	14A	LMH	\$2,210.09
2009	10	815	5187171	Design Assistance	18B	LMJ	\$2,500.00
2009	10	815	5201540	Design Assistance	18B	LMJ	\$5,000.00
2009	10	815	5238807	Design Assistance	18B	LMJ	\$7,500.00
2009	10	815	5282035	Design Assistance	18B	LMJ	\$2,500.00
2009	10	815	5296283	Design Assistance	18B	LMJ	\$6,622.70
2009	10	815	5307850	Design Assistance	18B	LMJ	\$2,817.00
2009	10	815	5323054	Design Assistance	18B	LMJ	\$2,500.00
2009	12	817	5187174	Belmont Recreation Center	03F	LMA	\$90,200.04
2009	12	817	5201542	Belmont Recreation Center	03F	LMA	\$12,963.00
2009	12	817	5226774	Belmont Recreation Center	03F	LMA	\$11,258.00
2009	12	817	5238811	Belmont Recreation Center	03F	LMA	\$320.00
2009	21	842	5282038	Sandston Parking Lot Paving	03G	LMA	\$46,285.70
2009	23	841	5187177	Sandston Playground Equipment Replacement	03F	LMA	\$48,549.55
2010	3	884	5201543	Commercial Assistance Program	18B	LMJ	\$4,781.42
2010	3	884	5212524	Commercial Assistance Program	18B	LMJ	\$14,210.42
2010	3	884	5226778	Commercial Assistance Program	18B	LMJ	\$14,495.31
2010	3	884	5238814	Commercial Assistance Program	18B	LMJ	\$14,443.92
2010	3	884	5253774	Commercial Assistance Program	18B	LMJ	\$14,644.11
2010	3	884	5267294	Commercial Assistance Program	18B	LMJ	\$20,647.72
2010	3	884	5282041	Commercial Assistance Program	18B	LMJ	\$14,853.38
2010	3	884	5296292	Commercial Assistance Program	18B	LMJ	\$28,205.05
2010	3	884	5307852	Commercial Assistance Program	18B	LMJ	\$10,481.76
2010	3	884	5323058	Commercial Assistance Program	18B	LMJ	\$12,594.56
2010	3	884	5328985	Commercial Assistance Program	18B	LMJ	\$12,116.12
2010	4	885	5212525	ElderHomes Rehab Admin	14H	LMH	\$12,158.64
2010	4	885	5267296	ElderHomes Rehab Admin	14H	LMH	\$41,453.77
2010	4	885	5282042	ElderHomes Rehab Admin	14H	LMH	\$26,477.48
2010	4	885	5323059	ElderHomes Rehab Admin	14H	LMH	\$13,311.63
2010	5	887	5212528	ElderHomes Emergency/Minor Repairs	14A	LMH	\$23,875.00
2010	5	887	5238816	ElderHomes Emergency/Minor Repairs	14A	LMH	\$20,000.00
2010	5	887	5267298	ElderHomes Emergency/Minor Repairs	14A	LMH	\$47,002.00
2010	5	887	5307856	ElderHomes Emergency/Minor Repairs	14A	LMH	\$18,775.00
2010	5	887	5328989	ElderHomes Emergency/Minor Repairs	14A	LMH	\$52,683.00
2010	5	888	5212530	Emergency/Minor Repairs Admin	14H	LMH	\$7,131.49
2010	5	888	5238821	Emergency/Minor Repairs Admin	14H	LMH	\$5,974.02
2010	5	888	5267300	Emergency/Minor Repairs Admin	14H	LMH	\$14,039.56
2010	5	888	5307858	Emergency/Minor Repairs Admin	14H	LMH	\$5,608.12
2010	5	888	5328991	Emergency/Minor Repairs Admin	14H	LMH	\$8,280.89
2010	6	886	5194008	CONNECT	05D	LMC	\$7,056.13



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	6	886	5201544	CONNECT	05D	LMC	\$9,930.57
2010	6	886	5212527	CONNECT	05D	LMC	\$9,855.99
2010	6	886	5226780	CONNECT	05D	LMC	\$8,952.44
2010	6	886	5238815	CONNECT	05D	LMC	\$16,189.01
2010	6	886	5253776	CONNECT	05D	LMC	\$11,704.08
2010	6	886	5267297	CONNECT	05D	LMC	\$15,652.04
2010	6	886	5282043	CONNECT	05D	LMC	\$15,850.47
2010	6	886	5296295	CONNECT	05D	LMC	\$14,112.92
2010	6	886	5307853	CONNECT	05D	LMC	\$12,195.68
2010	6	886	5323061	CONNECT	05D	LMC	\$9,546.34
2010	6	886	5328986	CONNECT	05D	LMC	\$5,727.31
2010	7	889	5238822	HOME Inc DPA Admin	14J	LMH	\$2,750.00
2010	7	889	5267301	HOME Inc DPA Admin	14J	LMH	\$2,750.00
2010	7	889	5282044	HOME Inc DPA Admin	14J	LMH	\$2,750.00
2010	7	889	5307859	HOME Inc DPA Admin	14J	LMH	\$5,500.00
2010	8	890	5267315	Southside DPA Admin	14J	LMH	\$2,150.00
2010	8	890	5282045	Southside DPA Admin	14J	LMH	\$4,300.00
2010	8	890	5307919	Southside DPA Admin	14J	LMH	\$4,300.00
2010	8	890	5323062	Southside DPA Admin	14J	LMH	\$2,150.00
2010	8	890	5329024	Southside DPA Admin	14J	LMH	\$4,300.00
2010	9	891	5323065	A Grace Place	03A	LMC	\$42,217.92
2010	9	891	5329025	A Grace Place	03A	LMC	\$79,903.67
2010	10	892	5296301	Highland Garden Park Improvements	03F	LMA	\$24,997.97
2010	11	893	5238824	Green Run Group Home	03B	LMC	\$9,270.00
2010	11	893	5282046	Green Run Group Home	03B	LMC	\$2,812.20
2010	12	895	5226879	RAMPS	14A	LMH	\$7,500.00
2010	12	895	5238825	RAMPS	14A	LMH	\$1,539.00
2010	12	895	5267316	RAMPS	14A	LMH	\$3,461.00
2010	12	895	5282047	RAMPS	14A	LMH	\$1,009.00
2010	12	895	5323068	RAMPS	14A	LMH	\$11,155.88
2010	12	895	5329027	RAMPS	14A	LMH	\$2,480.00
Total							\$1,260,009.80



U.S. Department of Housing and Urban Development
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CDBG Activity Summary Report (GPR) for Program Year 2010
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PGM Year: 2007
Project: 0014 - GOLDEN ROAAD DRAINAGE
IDIS Activity: 693 - GOLDEN ROAD DRAINAGE CONSTRUCTION

Status: Open
 Location: Dickensdale Subdivision Henrico, VA 23273-0001

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Flood Drainage Improvements (031) National Objective: LMA

Initial Funding Date: 11/19/2007

Financing

Funded Amount: 300,689.25
 Drawn Thru Program Year: 271,545.68
 Drawn In Program Year: 0.00

Description:

PROVIDES FUNDS FOR CONSTRUCTION OF DRAINAGE IMPROVEMENTS IN THE DICKENSDALE SUBDIVISION.

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,240
 Census Tract Percent Low / Mod: 51.30

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2007

PROVIDES FUNDING FOR THE INSTALLATION OF A STORM DRAINAGE SYSTEM AND BMP TO CARRY A 10 YEAR FLOOD FROM THE EXISTING SYSTEM TO A LOCATION ON GOLDEN ROAD.

PGM Year: 2008
Project: 0004 - FACADE GRANTS/REHABILITATION FOR COMMERCIAL INDUSTRIAL
IDIS Activity: 752 - FACADE GRANTS

Status: Open
 Location: VARIOUS LOCATIONS HENRICO, VA 23228

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: LMJ

Initial Funding Date: 07/29/2009

Financing

Funded Amount: 115,000.00
 Drawn Thru Program Year: 25,659.81
 Drawn In Program Year: 4,878.60

Description:

PROVIDES FUNDS FOR FACADE IMPROVEMENTS TO BUSINESSES WITHIN DESIGNATED ENTERPRISE ZONES.

Proposed Accomplishments

Jobs : 18

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2008

One grant was given for facade improvements to a commercial building within the County's Enterprise Zone. No jobs have been created yet in conjunction with this grant.

PGM Year: 2008
Project: 0015 - HOMEOWNERS ENHANCEMENT GUIDE
IDIS Activity: 754 - HOMEOWNER'S ENHANCEMENT GUIDE

Status: Open
Location: NONE HENRICO, VA 23228

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 07/13/2009

Financing

Funded Amount: 100,000.00
Drawn Thru Program Year: 95,966.00
Drawn In Program Year: 210.00

Description:

PROVIDES FUNDS FOR COMPLETION OF A HOMEOWNER'S ENHANCEMENT GUIDE FOR HOMEOWNERS IN HENRICO COUNTY.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0001 - CDBG Administration
IDIS Activity: 806 - CDBG Program Administration

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/11/2009

Description:
 Administration of CDBG Program by Department of Community Revitalization staff.

Financing
 Funded Amount: 241,912.00
 Drawn Thru Program Year: 241,912.00
 Drawn In Program Year: 106,103.38

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0002 - Commercial Assistance Program
IDIS Activity: 807 - Commercial Assistance Program

Status: Open
 Location: PO Box 90775 Henrico, VA 23273-0775

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Initial Funding Date: 12/10/2009

Description:
 Provides technical assistance to businesses located within the County's Enterprise Zones.

Financing
 Funded Amount: 184,000.00
 Drawn Thru Program Year: 184,000.00
 Drawn In Program Year: 30,467.88

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2009

PGM Year: 2009
Project: 0003 - St. Joseph's Villa
IDIS Activity: 808 - St. Joseph's Villa Gym Improvements

Status: Open
Location: 8000 Brook Rd Richmond, VA 23227-1306

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 12/11/2009

Financing **Description:** Funds the completion of renovations to the gymnasium on the St. Joseph's Villa campus.

Funded Amount: 30,544.00
Drawn Thru Program Year: 30,544.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009

PGM Year: 2009

Project: 0004 - ElderHomes Rehabilitation

IDIS Activity: 809 - ElderHomes Rehab Admin

Status: Open

Location: 88 Carnation St Richmond, VA 23225-6811

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 12/11/2009

Financing

Funded Amount: 162,000.00

Drawn Thru Program Year: 162,000.00

Drawn In Program Year: 30,036.50

Description:

Provides funds for administration of a moderate home rehabilitation program.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year:	2009				
Project:	0005 - CONNECT Program				
IDIS Activity:	810 - CONNECT				
Status:	Open	Objective:	Create suitable living environments		
Location:	Various Locations Henrico, VA 23273-0001	Outcome:	Availability/accessibility		
		Matrix Code:	Youth Services (05D)	National Objective:	LMC
Initial Funding Date:	11/09/2009	Description:	Provides funds for an after-school program for youth living in subsidized housing.		
Financing					
Funded Amount:	174,339.00				
Drawn Thru Program Year:	174,339.00				
Drawn In Program Year:	19,890.16				

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009

PGM Year:	2009
Project:	0008 - Habitat for Humanity Maintenance
IDIS Activity:	813 - Habitat for Humanity Maintenance Program

Status:	Open	Objective:	Create suitable living environments
Location:	Various Locations Henrico, VA 23273-0001	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 12/11/2009

Description:

Provides funds for maintenance activities on homes previously built by Richmond Metropolitan Habitat for Humanity.

Financing

Funded Amount: 150,000.00
Drawn Thru Program Year: 121,187.34
Drawn In Program Year: 121,187.34

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	10	0	0	0	10	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	0	0	0	15	0	0	0
Female-headed Households:	15		0		15			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	15	0	15	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009	15	Began rehabs on 15 homes.

PGM Year: 2009
Project: 0009 - RAMPS
IDIS Activity: 814 - RAMPS

Status: Completed
 Location: Various Locations Henrico, VA 23273-0775

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/11/2009

Financing

Funded Amount: 34,529.36
 Drawn Thru Program Year: 34,529.36
 Drawn In Program Year: 2,210.09

Description:

Provides funds for the installation of wheelchair ramps for low-income, disabled homeowners in Henrico County.
 Installation will be completed by high school volunteers.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	13	1	0	0	13	1	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2009	13	RAMPS completed 13 ramps in Henrico County using CDBG funds. An additional ramp was completed in the County using other funding sources.

PGM Year: 2009
Project: 0010 - Design Assistance
IDIS Activity: 815 - Design Assistance

Status: Open
 Location: Various Locations Henrico, VA 23273-0001

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Initial Funding Date: 12/11/2009

Financing

Funded Amount: 70,000.00
 Drawn Thru Program Year: 30,032.41
 Drawn In Program Year: 29,439.70

Description:

Provides funds for architectural drawings of facade improvements for commercial property owners in the County's Enterprise Zones.

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0011 - facade grants
IDIS Activity: 816 - Facade Grants

Status: Open
 Location: Various Locations Henrico, VA 23273-0001

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Publicly or Privately-Owned National Objective: LMJ
 Commercial/Industrial (14E)

Initial Funding Date: 12/11/2009

Financing
 Funded Amount: 154,031.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:
 Provides funds for grants to property/business owners in the County's Enterprise Zones in order for them to complete facade renovations.

Proposed Accomplishments

Jobs : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0012 - Belmont Recreation
IDIS Activity: 817 - Belmont Recreation Center

Status: Open
Location: 1600 Hilliard Rd Henrico, VA 23228-4708

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 12/10/2009

Financing

Funded Amount: 236,394.00
Drawn Thru Program Year: 234,421.56
Drawn In Program Year: 114,741.04

Description:

Provide funds to complete renovations to the Belmont Recreation Center in order to make the terrace ADA accessible.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 47,339
Census Tract Percent Low / Mod: 50.60

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

2009 Work was completed on the Belmont Recreation Center in September 2010. The improvements included the installation of new carpeting inside the facility and rebuilding the exterior terrace/patio to make it ADA-accessible.

PGM Year: 2008
Project: 0024 - ELDERHOMES EMERGENCY REPAIRS-R
IDIS Activity: 826 - ElderHomes Emergency Repairs Admin

Status: Open
Location: Various Locations Henrico, VA 23273-0001

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/17/2009

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Provides funds for administration of an emergency home repair program.

Proposed Accomplishments

Housing Units : 21

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009

10/01/2009, 3rd Quarter 2009: Contract with ElderHomes signed. No work started.
01/01/2010, 4th Quarter 2009: ElderHomes has begun to process clients and has identified several homes where repairs will begin in the next few weeks. Approximately 18 clients have been approved by the CDBG Program Manager. Four clients have been submitted for DHR Historic Review.

PGM Year: 2009
Project: 0005 - CONNECT Program
IDIS Activity: 839 - CONNECT Computers

Status: Open
Location: Various Locations Henrico, VA 23273-0001

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 03/11/2010

Financing Description: Purchase of computers and printers for use by student participants in the CONNECT program.

Funded Amount: 21,760.00
 Drawn Thru Program Year: 21,760.00
 Drawn In Program Year: 9.25

Proposed Accomplishments

People (General) : 175

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year:	2009		
Project:	0020 - South Elm Drainage Improvements		
IDIS Activity:	840 - S. Elm Avenue Drainage Improvements		
Status:	Open	Objective:	Create suitable living environments
Location:	South Elm Avenue Highland Springs, VA 23273	Outcome:	Availability/accessibility
		Matrix Code:	Water/Sewer Improvements (03J)
		National Objective:	LMA

Initial Funding Date: 03/11/2010

Description:

This activity will provide funds for the completion of stormwater drainage improvements in a low-income neighborhood in Highland Springs.

Financing

Funded Amount: 105,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 76
Total Population in Service Area: 3,636
Census Tract Percent Low / Mod: 58.90

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0023 - Sandston Playground Equipment
IDIS Activity: 841 - Sandston Playground Equipment Replacement

Status: Completed
Location: 11 J B Finley Rd Sandston, VA 23150

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 03/11/2010

Description:

This project will provide for the replacement of deteriorated playground equipment at the Sandston Recreation Center. Improvements will also include making the playground ADA accessible.

Financing

Funded Amount: 48,549.55
Drawn Thru Program Year: 48,549.55
Drawn In Program Year: 48,549.55

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 16,936
Census Tract Percent Low / Mod: 52.50

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Replaced playground equipment at community center in Sandston.

PGM Year: 2009
Project: 0021 - Sandston Ball Field Parking Lot
IDIS Activity: 842 - Sandston Parking Lot Paving

Status: Open
Location: 7 W Union St Sandston, VA 23150

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parking Facilities (03G) **National Objective:** LMA

Initial Funding Date: 03/11/2010

Description:

This activity will fund the paving of a gravel parking lot located adjacent to the ball fields at the Sandston Recreation Center.

Financing

Funded Amount: 350,000.00
Drawn Thru Program Year: 46,285.70
Drawn In Program Year: 46,285.70

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 16,936
Census Tract Percent Low / Mod: 52.50

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009
Project: 0022 - Off-Site Improvements
IDIS Activity: 843 - Off-site Improvement Grants

Status: Open
Location: County-Wide Henrico, VA 23273-0001

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMJ

Initial Funding Date: 03/17/2010

Description:

This activity will provide grants to Enterprise Zone businesses to assist with the costs of necessary off-site infrastructure improvements.

Financing

Funded Amount: 30,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0001 - CDBG Administration
IDIS Activity: 883 - CDBG Admin

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/27/2011

Financing

Funded Amount: 177,000.00
Drawn Thru Program Year: 86,826.40
Drawn In Program Year: 86,826.40

Description:
Administration of CDBG program by Department of Community Revitalization staff.

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0003 - Commercial Assistance Program
IDIS Activity: 884 - Commercial Assistance Program

Status: Open
Location: 4062 Crockett St Henrico, VA 23228-4114

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

Initial Funding Date: 12/06/2010

Description:

Provides technical assistance to businesses within the County's Enterprise Zones by County staff in the Department of Community Revitalization.

Financing

Funded Amount: 208,000.00
Drawn Thru Program Year: 161,473.77
Drawn In Program Year: 161,473.77

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

PGM Year: 2010
Project: 0004 - Elderhomes Corporation
IDIS Activity: 885 - ElderHomes Rehab Admin

Status: Open
 Location: 88 Carnation St Richmond, VA 23225-6811

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 01/04/2011

Financing

Funded Amount: 106,999.52
 Drawn Thru Program Year: 93,401.52
 Drawn In Program Year: 93,401.52

Description:

Provides funds to ElderHomes for the administration of a homeowner moderate rehabilitation program for elderly and low-income residents.

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0	0
Female-headed Households:	6		0		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
 2010 9

Moderate home rehabilitation was provided to nine low-income, elderly or disabled homeowners in Henrico County.

PGM Year: 2010
Project: 0006 - CONNECT Program
IDIS Activity: 886 - CONNECT

Status: Open
 Location: PO Box 90775 Henrico, VA 23273-0775

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/22/2010

Financing
 Funded Amount: 172,000.00
 Drawn Thru Program Year: 136,772.98
 Drawn In Program Year: 136,772.98

Description:
 This program provides funds to the Department of Mental Health and Development Services to operate an after-school program for at-risk youth in subsidized and public housing.

Proposed Accomplishments
 People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	124	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	130	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	106
Low Mod	0	0	0	23
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	130
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 130 Approximately 130 children living in assisted housing were served with an after-school program.

PGM Year: 2010
Project: 0005 - ElderHomes Emergency & Minor Repairs
IDIS Activity: 887 - ElderHomes Emergency/Minor Repairs

Status: Open
 Location: 88 Carnation St Richmond, VA 23225-6811

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/04/2011

Description:
 This activity provides funds for emergency and minor repairs at homes owned by low-income residents.

Financing
 Funded Amount: 196,499.00
 Drawn Thru Program Year: 162,335.00
 Drawn In Program Year: 162,335.00

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	15	0	0	0	15	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	22	0	0	0	22	0	0	0
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	5	0	5	0
Moderate	5	0	5	0

Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010	22	Minor and emergency home repairs were provided to 22 low-income households in Henrico County.

PGM Year: 2010
Project: 0005 - ElderHomes Emergency & Minor Repairs
IDIS Activity: 888 - Emergency/Minor Repairs Admin

Status:	Open	Objective:	Create suitable living environments
Location:	88 Carnation St Richmond, VA 23225-6811	Outcome:	Availability/accessibility
		Matrix Code:	Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 01/04/2011
Description: Provides funds to ElderHomes to administer emergency and minor repairs program.

Financing
 Funded Amount: 58,695.00
 Drawn Thru Program Year: 41,034.08
 Drawn In Program Year: 41,034.08

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010

PGM Year: 2010
Project: 0007 - HOME Inc. Downpayment Assistance
IDIS Activity: 889 - HOME Inc DPA Admin

Status: Open
Location: 626 E Broad St Richmond, VA 23219-1890

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services (14J) National Objective: LMH

Initial Funding Date: 03/03/2011

Financing
Funded Amount: 22,000.00
Drawn Thru Program Year: 13,750.00
Drawn In Program Year: 13,750.00

Description:
Provide funds to HOME Inc to administer program providing down payment assistance to low-income, first-time homebuyers.

Proposed Accomplishments
Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0	0
Female-headed Households:	6		0		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	8

During program year 2010, HOME Inc assisted 8 low-income first homebuyers with pre-purchase counseling and down payment assistance. Two additional clients are scheduled to close in the beginning of program year 2011.

PGM Year: 2010
Project: 0008 - Southside CDC Downpayment Assistance
IDIS Activity: 890 - Southside DPA Admin

Status: Open
Location: 1624 Hull St Richmond, VA 23224-3806

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services (14J) **National Objective:** LMH

Initial Funding Date: 05/05/2011

Financing

Funded Amount: 21,500.00
 Drawn Thru Program Year: 17,200.00
 Drawn In Program Year: 17,200.00

Description:

Provides funds to Southside Community Development and Housing Corporation to administer a program of down payment assistance to low-income, first-time homebuyers.

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0	0

Female-headed Households: 8 0 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010 10

During program year 2010-2011, Southside Community Development and Housing Corporation provided counseling and downpayment assistance to 10 low-income first-time homebuyers.

PGM Year: 2010
Project: 0009 - A Grace Place
IDIS Activity: 891 - A Grace Place

Status: Open
Location: 8030 Staples Mill Rd Henrico, VA 23228-2713

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 09/09/2011

Financing
Funded Amount: 268,966.85
Drawn Thru Program Year: 122,121.59
Drawn In Program Year: 122,121.59

Description:
Provides funds for improvements to A Grace Place - a facility providing adult day services to elderly and/or disabled adults.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	140	1
Black/African American:	0	0	0	0	0	0	178	1
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	325	2

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	300
Low Mod	0	0	0	13
Moderate	0	0	0	7
Non Low Moderate	0	0	0	5
Total	0	0	0	325
Percent Low/Mod				98.5%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 325

Work was completed on renovations to a facility providing day services to the elderly.

PGM Year: 2010
Project: 0010 - Highland Garden Park Improvements
IDIS Activity: 892 - Highland Garden Park Improvements

Status: Completed
Location: 3800 Patrick Ave Richmond, VA 23222

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 07/01/2011

Financing **Description:** Provides funds for improvements to a neighborhood park.

Funded Amount: 24,997.97
Drawn Thru Program Year: 24,997.97
Drawn In Program Year: 24,997.97

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 7,015
Census Tract Percent Low / Mod: 67.40

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010

Completed playground and exercise station improvements to the Highland Garden Park in Henrico County.

PGM Year: 2010
Project: 0011 - MH&DS Group Home Improvements
IDIS Activity: 893 - Green Run Group Home

Status: Open
 Location: 4907 Green Run Dr Henrico, VA 23228-6317

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Handicapped Centers (03B) National Objective: LMC

Initial Funding Date: 03/03/2011

Financing

Funded Amount: 49,526.41
 Drawn Thru Program Year: 12,082.20
 Drawn In Program Year: 12,082.20

Description:

Provides funds for improvements to the Green Run Group Home, which provides housing for mentally disabled adults.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 4

An addition was completed on the Green Run Group Home, allowing it to provide housing and supportive services for four adults with mental disabilities.

PGM Year: 2010
Project: 0012 - RAMPS
IDIS Activity: 895 - RAMPS

Status: Completed
Location: Various Locations Henrico, VA 23273-0775

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/08/2011

Financing
 Funded Amount: 27,144.88
 Drawn Thru Program Year: 27,144.88
 Drawn In Program Year: 27,144.88

Description:
 Provides funds for materials to install wheelchair ramps for disabled homeowners in Henrico County. Ramps are installed by student volunteers.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	0	0	0	12	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	4	0	4	0
Moderate	3	0	3	0

Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 12 RAMPS provided wheelchair ramps to 12 homeowners in Henrico County.

Total Funded Amount: \$3,842,077.79

Total Drawn Thru Program Year: \$2,621,872.80

Total Drawn In Program Year: \$1,453,149.58

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

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HENRICO COUNTY, VA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$195,579.72	\$174,250.00	\$43,562.50
1999	25.0%	\$454,150.96	\$432,387.26	\$108,096.81
2000	25.0%	\$766,498.55	\$734,301.25	\$183,575.31
2001	25.0%	\$564,435.07	\$496,999.00	\$124,249.75
2002	25.0%	\$878,548.68	\$838,571.22	\$209,642.80
2003	25.0%	\$435,371.93	\$389,294.00	\$97,323.50
2004	0.0%	\$902,792.69	\$0.00	\$0.00
2005	25.0%	\$985,158.21	\$925,857.37	\$231,464.34
2006	25.0%	\$563,104.09	\$507,064.24	\$126,766.06
2007	25.0%	\$906,419.08	\$837,036.30	\$209,259.07
2008	25.0%	\$1,003,639.75	\$944,248.09	\$236,062.02
2009	25.0%	\$902,722.09	\$799,277.00	\$199,819.25
2010	25.0%	\$947,570.26	\$847,097.59	\$211,774.39

Annual Performance Report HOME Program

**U.S. Department of Housing
and Urban Development**
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2010 1	CDBG Administration	Provides for the administration of the CDBG Progam.	CDBG	\$177,000.00	\$177,000.00	\$86,826.40	\$90,173.60	\$86,826.40
2	HOME Administration	Provides for the administration of the HOME Program.	HOME	\$90,000.00	\$90,000.00	\$74,215.10	\$15,784.90	\$74,215.10
3	Commercial Assistance Program	Provides for the staffing and related costs of the Commercial Assistance Program.	CDBG	\$208,000.00	\$208,000.00	\$161,473.77	\$46,526.23	\$161,473.77
4	Elderhomes Corporation	Provides for a program of residential rehabilitation.	CDBG	\$97,000.00	\$106,999.52	\$93,401.52	\$13,598.00	\$93,401.52
			HOME	\$333,808.00	\$383,808.00	\$294,579.00	\$89,229.00	\$294,579.00
5	ElderHomes Emergency & Minor Repairs	Provides for a program of emergency and minor repairs.	CDBG	\$255,194.00	\$255,194.00	\$203,369.08	\$51,824.92	\$203,369.08
6	CONNECT Program	Provides for a program of services to at risk youth ages 5-15 living in subsidized housing.	CDBG	\$172,000.00	\$172,000.00	\$136,772.98	\$35,227.02	\$136,772.98
7	HOME Inc. Downpayment Assistance	Provides for downpayment assistance to homebuyers.	CDBG	\$28,000.00	\$22,000.00	\$13,750.00	\$8,250.00	\$13,750.00
			HOME	\$100,000.00	\$66,800.00	\$46,800.00	\$20,000.00	\$46,800.00
8	Southside CDC Downpayment Assistance	Provides for downpayment assistance for homebuyers.	CDBG	\$30,000.00	\$21,500.00	\$17,200.00	\$4,300.00	\$17,200.00
			HOME	\$150,000.00	\$113,500.00	\$90,500.00	\$23,000.00	\$80,500.00
9	A Grace Place	Provides for improvements to an adult day care facility for the disabled.	CDBG	\$295,000.00	\$268,966.85	\$122,121.59	\$146,845.26	\$122,121.59
10	Highland Garden Park Improvements	Provides for improvements to a park serving a low income neighborhood.	CDBG	\$25,000.00	\$24,997.97	\$24,997.97	\$0.00	\$24,997.97
11	MH&DS Group Home Improvements	Provides for improvements to group homes serving the disabled.	CDBG	\$80,000.00	\$58,796.41	\$12,082.20	\$46,714.21	\$12,082.20
12	RAMPS	Provides materials for the construcion of access ramps for homes of the disabled.	CDBG	\$50,000.00	\$27,144.88	\$27,144.88	\$0.00	\$27,144.88
13	Laburnum Avenue Revitalization Improvements	Provides for the construction of sidewalks along Laburnum Avenue serving a low income neighborhood.	CDBG	\$488,000.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Southside CDC CHDO	provides funding for the construction or rehab for sale of single family homes for sale to low income first time homebuyes.	HOME	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00



HENRICO COUNTY
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$250,000.00	1	1
First Time Homebuyers	\$264,900.00	28	28
Existing Homeowners	\$451,707.00	24	24
Total, Rentals and TBRA	\$250,000.00	1	1
Total, Homebuyers and Homeowners	\$716,607.00	52	52
Grand Total	\$966,607.00	53	53

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	1	0	0	0	1	1	
First Time Homebuyers	0	4	9	15	13	28	
Existing Homeowners	8	10	2	4	20	24	
Total, Rentals and TBRA	1	0	0	0	1	1	
Total, Homebuyers and Homeowners	8	14	11	19	33	52	
Grand Total	9	14	11	19	34	53	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



HENRICO COUNTY

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units		Units		Units	
	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics
White	1	0	2	0	9	0
Black/African American	0	0	26	0	14	0
Other multi-racial	0	0	0	0	1	0
Total	1	0	28	0	24	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units		Units		Units	
	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics
White	1	0	11	0	12	0
Black/African American	0	0	40	0	40	0
Other multi-racial	0	0	1	0	1	0
Total	1	0	52	0	53	0



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 CDBG Summary of Accomplishments
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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	2	\$4,878.60	0	\$0.00	2	\$4,878.60
	ED Technical Assistance (18B)	3	\$221,381.35	0	\$0.00	3	\$221,381.35
	Total Economic Development	5	\$226,259.95	0	\$0.00	5	\$226,259.95
Housing	Rehab; Single-Unit Residential (14A)	1	\$162,335.00	3	\$150,542.31	4	\$312,877.31
	Rehabilitation Administration (14H)	2	\$134,435.60	1	\$30,036.50	3	\$164,472.10
	Housing Services (14J)	2	\$30,950.00	0	\$0.00	2	\$30,950.00
	Total Housing	5	\$327,720.60	4	\$180,578.81	9	\$508,299.41
Public Facilities and Improvements	Senior Centers (03A)	1	\$122,121.59	0	\$0.00	1	\$122,121.59
	Handicapped Centers (03B)	1	\$12,082.20	0	\$0.00	1	\$12,082.20
	Parks, Recreational Facilities (03F)	0	\$0.00	3	\$188,288.56	3	\$188,288.56
	Parking Facilities (03G)	1	\$46,285.70	0	\$0.00	1	\$46,285.70
	Water/Sewer Improvements (03J)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Public Facilities and Improvements	5	\$180,489.49	3	\$188,288.56	8	\$368,778.05
Public Services	Youth Services (05D)	2	\$156,663.14	1	\$9.25	3	\$156,672.39
	Total Public Services	2	\$156,663.14	1	\$9.25	3	\$156,672.39
General Administration and Planning	Planning (20)	1	\$210.00	0	\$0.00	1	\$210.00
	General Program Administration (21A)	2	\$192,929.78	0	\$0.00	2	\$192,929.78
	Total General Administration and Planning	3	\$193,139.78	0	\$0.00	3	\$193,139.78
Grand Total		20	\$1,084,272.96	8	\$368,876.62	28	\$1,453,149.58



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HENRICO COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Jobs	0	0	0
	ED Technical Assistance (18B)	Jobs	0	0	0
	Total Economic Development		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	22	40	62
	Rehabilitation Administration (14H)	Housing Units	9	18	27
	Housing Services (14J)	Housing Units	18	0	18
	Total Housing		49	58	107
Public Facilities and Improvements	Senior Centers (03A)	Public Facilities	325	0	325
	Handicapped Centers (03B)	Public Facilities	4	0	4
	Parks, Recreational Facilities (03F)	Public Facilities	0	71,290	71,290
	Parking Facilities (03G)	Public Facilities	0	0	0
	Water/Sewer Improvements (03J)	Persons	0	0	0
		Jobs	0	0	0
Total Public Facilities and Improvements		329	71,290	71,619	
Public Services	Youth Services (05D)	Persons	130	163	293
	Total Public Services		130	163	293
Grand Total			508	71,511	72,019



HENRICO COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic Households	
		Total Persons	Persons		
Housing	White	0	0	40	0
	Black/African American	0	0	47	0
	Other multi-racial	0	0	2	1
	Total Housing	0	0	89	1
Non Housing	White	171	1	3	0
	Black/African American	440	1	15	0
	Asian	5	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	3	0	0	0
	Total Non Housing	622	2	18	0
Grand Total	White	171	1	43	0
	Black/African American	440	1	62	0
	Asian	5	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	3	0	2	1
	Total Grand Total	622	2	107	1



HENRICO COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	22	0	0
	Low (>30% and <=50%)	12	0	0
	Mod (>50% and <=80%)	9	0	0
	Total Low-Mod	43	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	43	0	0
Non Housing	Extremely Low (<=30%)	0	0	410
	Low (>30% and <=50%)	0	0	36
	Mod (>50% and <=80%)	18	0	8
	Total Low-Mod	18	0	454
	Non Low-Mod (>80%)	0	0	5
	Total Beneficiaries	18	0	459