



Henrico County, Virginia

2011-2012

ANNUAL

CONSOLIDATED

COMMUNITY

DEVELOPMENT

ACTION PLAN

Amendment #1

June 4, 2012

**Department of Community Revitalization
June 4, 2012**

On June 4, 2012, the County of Henrico amended the *2011-12 Annual Consolidated Community Development Action Plan*.

Notice of this proposed change was published in the Richmond Times Dispatch on May 4, 2012. A copy of that notice is provided below.

Public Notice
Henrico County, Virginia
Amendment to the 2011 Consolidated Plan

On or about June 5, 2012 Henrico County, Virginia will submit to the U.S. Department of Housing and Urban Development an amendment to the Henrico County Consolidated Plan, reprogramming 2008 CDBG funds of \$29 from Homeowner's Enhancement Guide; 2009 CDBG funds of \$15,470 from RAMPS and \$233,292 from Sandston Ballfield Parking Lot; 2010 CDBG funds of \$20,254 from CONNECT, \$19,650 from RAMPS, and \$18,291 from MH&DS Group Home Improvements all totaling \$306,986 Reprogrammed funds will be allocated to 2011-12 existing and new projects in the following amounts: \$30,403 to ElderHomes Emergency & Minor Repairs; \$25,000 to Lakeside Ave Gateway Improvements; \$91,000 to Eastern Henrico Recreation Center; \$160,583 to MH&DS Group Home Energy Efficiency all totaling \$306,986. A copy of the amendment to the Consolidated Plan is available. For questions or additional information please call the Department of Community Revitalization on 501-7611.

Amendment #1 consists of reference to the amendment on the Cover Page, an amendment to Project #5 and the addition of Project #s 13, 14, and 15.

Jurisdiction	Virginia ▼
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Consolidated Plan

Strategic Plan for Years	2011 ▼	to	2012 ▼	?
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Annual Action Plan and

Consolidated Annual Performance and Evaluation Report

Presented to the U.S. Department of Housing and Urban Development

Richmond ▼	Field Office of Community Planning and Development
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Strategic Plan Submission Date	8/15/2011
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Amendments:

Substantial ▼	4-Jun-12	Name:	Amendment # 1
▼	MM/DD/YY	Name:	
▼	MM/DD/YY	Name:	
▼	MM/DD/YY	Name:	
▼	MM/DD/YY	Name:	

* If Necessary

Project Name: Elderhomes Emergency & Minor Repair Program						
Description:	IDIS Project #: 5 UOG Code: VA519087					
Provides funding for emergency or minor repairs to single family owner occupied dwellings.						
Location:	Priority Need Category					
community wide	Select one: Owner Occupied Housing					
Expected Completion Date:	Explanation:					
30-Sep-12	Provides funding for emergency or minor repair to residential single family owner occupied dwellings.					
National Objective Codes:						
LMH						
Project Primary Purpose:	Specific Objectives					
<input type="checkbox"/> Help the Homeless	1, Improve the quality of owner housing					
<input type="checkbox"/> Help Persons with HIV/AIDS	2,					
<input type="checkbox"/> Help Persons with Disabilities	3,					
<input type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	10 Housing Units	Proposed	25	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
assist minimum of 25 homes.	number of homes assisted.					
14D Rehab; Other Publicly-Owned Residential Buildings 570.202		Matrix Codes				
14H Rehabilitation Administration 570.202		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	255,194	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	25	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	328,274	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	CDBG	Proposed Amt.	30,403	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	25	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3		Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	10 Housing Units	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Lakeside Ave Gateway Improvements						
Description:	IDIS Project #: 13 UOG Code: VA519087 provides funding for the installation of gateway signage on Lakeside Avenue to promote the Lakeside Business District					
Location:	Priority Need Category					
Lakeside Enterprise Zone	Select one: Economic Development ▼					
Expected Completion Date:	Explanation:					
12/31/2012	provides funding for the installation of two gateway signs delineating the Lakeside Business District.					
National Objective Codes:						
LMJ ▼						
Project Primary Purpose:	Specific Objectives					
<input type="checkbox"/> Help the Homeless	1, Improve economic opportunities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS	2, ▼					
<input type="checkbox"/> Help Persons with Disabilities	3, ▼					
<input type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	13 Jobs ▼	Proposed 1	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Creation of one job	number of jobs created					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	25,000		Fund Source:	Proposed Amt.	
		Actual Amount			Fund Source:	Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	13 Jobs	Proposed Units	1		Accompl. Type:	Proposed Units	
		Actual Units			Accompl. Type:	Actual Units	
Program Year 3	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount			Fund Source:	Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units			Accompl. Type:	Actual Units	
Program Year 4	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount			Fund Source:	Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units			Accompl. Type:	Actual Units	
Program Year 5	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount			Fund Source:	Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units			Accompl. Type:	Actual Units	

Project Name: MH & DS Group Home Energy Efficiency					
Description:	IDIS Project #: 14 UOG Code: VA519087				
provides funding for energy efficiency projects at ten group homes operated by County Mental Health and Development Services.					
Location:	Priority Need Category				
community wide	Select one: Non-homeless Special Needs				
Explanation:					
Expected Completion Date:	provides funding for energy efficiency projects at ten group homes operated by County Mental Health and Development Services.				
9/30/2013					
National Objective Codes:					
Not Applicable					
Project Primary Purpose:	Specific Objectives				
<input type="checkbox"/> Help the Homeless	1. Increase range of housing options & related services for persons w/ special needs				
<input type="checkbox"/> Help Persons with HIV/AIDS	2.				
<input checked="" type="checkbox"/> Help Persons with Disabilities	3.				
<input type="checkbox"/> Address Public Housing Needs					
Project-level Accomplishments	10 Housing Units	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
improve energy efficiency of 10 group homes	completion of improvements				
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	160,583	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Eastern Henrico Recreation Center					
Description:	IDIS Project #: 15 UOG Code: VA519087				
provides funding for the installation of a playground at the Eastern Henrico Recreation Center.					
Location:	Priority Need Category				
Eastern Henrico Recreation Center	Select one: Public Facilities				
Expected Completion Date: (12/31/2012)	Explanation: provides funding for the installation of a playground at the Eastern Henrico Recreation Center.				
National Objective Codes:					
LMA					
Project Primary Purpose:	Specific Objectives				
<input type="checkbox"/> Help the Homeless	1 Improve the services for low/mod income persons				
<input type="checkbox"/> Help Persons with HIV/AIDS	2				
<input type="checkbox"/> Help Persons with Disabilities	3				
<input type="checkbox"/> Address Public Housing Needs					
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
successful completion of playground	completion of playground installation				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	91,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	