



Henrico County, Virginia

2012-2013

**ANNUAL
CONSOLIDATED
COMMUNITY
DEVELOPMENT
ACTION PLAN**

**Amendment #1
December 27, 2012**

**Department of Community Revitalization
December 27, 2012**

On December 27, 2012, the County of Henrico amended the *2012-13 Annual Consolidated Community Development Action Plan*.

Notice of this proposed change was published in *Style Weekly* on November 28, 2012. A copy of that notice is provided below.

Public Notice
Henrico County, Virginia
Amendment to the 2012 Consolidated Plan

On or about December 27, 2012 Henrico County, Virginia will submit to the U.S. Department of Housing and Urban Development an amendment to the Henrico County Consolidated Plan reprogramming 2009 CDBG funds of \$21,278 from South Elm Road Drainage Improvements and \$2,638 from Sandston Ballfield Parking Lot; 2010 CDBG funds of \$509 from MH&DS Group Home Improvements and \$6,000 from HOME Inc. Downpayment Assistance; 2010 HOME funds of \$23,250 from HOME Inc. Downpayment Assistance; 2011 CDBG funds of \$7,442 from CDBG MH&DS Group Home Improvements, \$1,500 from HOME Inc. Downpayment Assistance, \$37,500 from RAMPS, and \$10,000 from Lakeside Avenue Gateway Improvements; and 2011 HOME funds of \$3,915 from HOME Inc. Downpayment Assistance; all totaling \$114,032. Reprogrammed funds will be allocated to 2012-13 existing projects in the following amounts: \$51,000 of CDBG funds and \$27,165 of HOME funds to ElderHomes T/A project:Homes Homeowner Rehabilitation, \$35,867 of CDBG funds to Enterprise Zone Façade Grants; all totaling \$114,032. A copy of the amendment to the Consolidated Plan is available. For questions or additional information please call the Department of Community Revitalization at 501-7611.

Amendment #1 consists of reference to the amendment on the Cover Page and amendments to Projects #5 and #6.

Jurisdiction	Virginia ▼
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Consolidated Plan

Strategic Plan for Years	2012 ▼	to	2013 ▼	
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Annual Action Plan and

Consolidated Annual Performance and Evaluation Report

Presented to the U.S. Department of Housing and Urban Development

Richmond ▼	Field Office of Community Planning and Development
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Strategic Plan Submission Date	7/30/2012
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Amendments:

Substantial ▼	12/27/2012	Name:	Amendment #1
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▼	MM/DD/YY	Name:	
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* If Necessary

Project Name: Enterprise Zone Façade Grants						
Description:	IDIS Project #: 5 UOG Code: VA519087					
Provides matching grant funding, facilitating the physical renovations of commercial buildings to enable the creation of jobs for low and moderate income persons.						
Location: Designated Enterprise Zone Commercial Corridors	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 9/30/2013	Explanation: Provides matching grant funding, facilitating the physical renovations of commercial buildings to enable the creation of jobs for low and moderate income persons.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 3 Improve economic opportunities for low-income persons ▼					
Project-level Accomplishments	13 Jobs ▼	Proposed 3	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
create 3 jobs for low-income persons	number of jobs created					
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$65,867	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Elderhomes T/A project: HOMES Homeowner Rehabilitation Program		
Description:	IDIS Project #: 6 UOG Code: VA519087	
Provides funding for the rehabilitation of owner occupied housing for low income families or individuals.		
Location: community wide	Priority Need Category Select one: Owner Occupied Housing	
Expected Completion Date: 9/30/2013	Explanation: Provide for the rehabilitation of homes of low income elderly and/or disabled homeowners.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3	
Project-level Accomplishments	10 Housing Units Accompl. Type: Proposed Underway Complete	9 Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	10 Housing Units Accompl. Type: Proposed Underway Complete	9 Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	10 Housing Units Accompl. Type: Proposed Underway Complete	9 Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
Proposed Outcome assist a minimum of 9 homes	Performance Measure number of homes assisted	Actual Outcome
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	
14H Rehabilitation Administration 570.202	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1	CDBG Proposed Amt. \$97,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	HOME Proposed Amt. \$333,808 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units 7 Actual Units	Accompl. Type: Proposed Units Actual Units
	10 Housing Units Proposed Units 7 Actual Units	Accompl. Type: Proposed Units Actual Units

Program Year 2	CDBG	Proposed Amt.	\$130,960	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$438,298	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	8	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	10 Housing Units	Proposed Units	8	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$141,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$339,175	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	9	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	10 Housing Units	Proposed Units	9	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	