



Henrico County, Virginia

2023-2024

CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT



HENRICO COUNTY, VA

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CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT



DEPARTMENT OF COMMUNITY REVITALIZATION

DECEMBER 2024

Acknowledgments

The 2023-2024 Consolidated Annual Performance and Evaluation Report was prepared by the Henrico County Department of Community Revitalization, Division of Community Development.

Henrico County Board of Supervisors as of January 2024

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Preface

The County of Henrico, for Program Year 2023-24, was a recipient of federal Community Block Grant (CDBG) and HOME Investment Partnerships (HOME) annual entitlement funds through the U.S. Department of Housing and Urban Development (HUD). A requirement of receiving these funds is to submit to HUD, within 90 days of the end of the program year, a report assessing progress in meeting the goals and objectives established in the Consolidated Plan and specific accomplishments and expenditures during the program year. The Henrico County program year is from October 1 to September 30.

The official submission of the Consolidated Annual Performance and Evaluation Report (CAPER) is provided to HUD through the online eCon Planning Suite in HUD's Integrated Disbursement and Information System (IDIS). Henrico County's CAPER submission will occur by December 30, 2024.

This document provides a printed version of information submitted to HUD through IDIS. This document is not the official submission, but rather a compilation of the online information submitted, using a data exporting function provided by IDIS. Once exported, that information was reformatted to provide a more user-friendly document and to make available key informational reports used by HUD in evaluating local government programs for the year. These reports are provided as attachments to this document. For Program Year 2023-24, Henrico County did not receive an allocation of ESG funds, although a small number of programs utilized remaining ESG funds from the prior year. Hence, this CAPER provides only limited data on ESG accomplishments and does not include the annual SAGE report. This reporting is expected to resume for 2024-25 when ESG funding was restored.

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Major accomplishments of Henrico County, Virginia, for PY 2023-24 include the following:

- Affordable housing was provided to 101 households through moderate home rehabilitation (21), minor home repairs (57), and down payment assistance (23).
- Homelessness prevention, case management, and shelter were provided to 183 persons through programs supported by CDBG funds and 2022-23 ESG funds.
- Public services were provided to 134 persons through the CONNECT Program.
- Economic development efforts assisted 5 businesses.
- An apartment building, providing permanent supportive housing for 86 very low-income persons, was completed.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Assist Homeless Families in Obtaining Housing	Homeless	CDBG: \$ ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	102	11	10.78%			
Emergency Shelter and Supportive Services	Homeless	ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Emergency Shelter and Supportive Services	Homeless	ESG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	710	121	17.04%			

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Emergency Shelter and Supportive Services	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	225	495	220.00%			
Improvements to Low/Mod Areas	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	2605	104.20%			
Increase Affordable Homeownership Opportunities	Affordable Housing	CDBG: \$ HOME: \$ ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Increase Affordable Homeownership Opportunities	Affordable Housing	CDBG: \$ HOME: \$ ESG: \$	Homeowner Housing Added	Household Housing Unit	0	18				
Increase Affordable Homeownership Opportunities	Affordable Housing	CDBG: \$ HOME: \$171,000	Direct Financial Assistance to Homebuyers	Households Assisted	103	20	19.42%	14	23	164.29 %
Increase Job Opportunities for LMI Individuals	Economic Development		Jobs created/retained	Jobs	0	0				
Prevent Homelessness	Homeless	CDBG: \$ ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	12				
Prevent Homelessness	Homeless	CDBG: \$ ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	177				
Prevent Homelessness	Homeless	CDBG: \$ ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	125	0	0.00%			
Prevent Homelessness	Homeless	CDBG: \$ ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	71		0	0	
Prevent Homelessness	Homeless	CDBG: \$ ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Prevent Homelessness	Homeless	CDBG: \$43,000 ESG: \$	Homelessness Prevention	Persons Assisted	3250	439	13.51%	28	36	128.57 %
Provide Public Services for Low/Mod Populations	Non-Housing Community Development	CDBG: \$186,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1045	1445	138.28%	135	148	109.63 %

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Provide Public Services for Low/Mod Populations	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Rehabilitation of Existing Housing	Affordable Housing	CDBG: \$ HOME: \$153,700	Homeowner Housing Added	Household Housing Unit	10	0	0.00%	2	2	100.00 %
Rehabilitation of Existing Housing	Affordable Housing	CDBG: \$1,041,427 HOME: \$671,604	Homeowner Housing Rehabilitated	Household Housing Unit	378	301	79.63%	61	72	118.03 %
Revitalize Older Commercial Corridors	Economic Development	CDBG: \$160,000	Jobs created/retained	Jobs	45	13	28.89%	5	11	220.00 %
Revitalize Older Commercial Corridors	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	9		0	3	
Support Housing for Special Needs Populations	Affordable Housing	CDBG: \$50,000 HOME: \$300,000	Rental units constructed	Household Housing Unit	0	0		53	86	162.26 %
Support Housing for Special Needs Populations	Affordable Housing	CDBG: \$ HOME: \$	Rental units rehabilitated	Household Housing Unit	8	0	0.00%			
Support Microenterprise Business Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	25	31	124.00%			
Support Non-Housing Needs for Special Populations	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	285	162	56.84%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The preservation and development of affordable housing, community economic development, mitigation and prevention of homelessness, and non-housing community development are the four high priority needs identified in the 2020 Consolidated Plan. These priorities were addressed in 2023-24 through the following programs:

Note: HOME expenditures represent amounts drawn during the PY23-24 and therefore may differ from the actual expenditures associated with the specific activities completed during the year.

- Homeowner Rehabilitation through project:HOMES. 15 homes completed (\$185,089.50 CDBG and \$731,240.40 HOME).
- Critical repairs to homes owned by LMI homeowners through project:HOMES and Richmond Habitat. A total of 57 repairs were completed (\$638,394.53 CDBG, including prior year funds).

- Down payment & closing cost assistance through SCDHC to enable homeownership for low-income first-time homebuyers. Funding provided assistance to 10 homebuyers (\$189,845.72 HOME and \$19,410 of prior-year CDBG).
- Down payment & closing cost assistance through HOME Inc. to enable homeownership for low-income first-time homebuyers. Funding provided assistance to 13 homebuyers (\$182,219.00 in HOME and \$21,000 of prior-year CDBG).
- After-school substance abuse prevention and life skills through the CONNECT Program for at-risk youth residing in 11 low-income communities. 134 students were served throughout the program year (\$184,000 CDBG).
- A program assisting homeless families in Henrico Schools McKinney-Vento program provided funds to assist with costs associated with use of the CARITAS furniture bank. 49 persons were assisted (14 households) (\$2,000 CDBG).
- Henrico County did not receive an allocation of ESG funds for 2023-24. 2022-23 ESG funds as well as ESG-CV remained available and \$3,289.91 (combined funds) was expended for programs that served 2 households with rapid re-housing, and \$84,684.99 (combined funds) was expended for shelter programs through Housing Families First that served 145 persons. \$5,000 of ESG funds were drawn for expenses for the prior year shelter case management program operated by CARITAS, and \$2,423.70 was drawn for expenses for the prior year for the street outreach program operated by Commonwealth Catholic Charities (CCC).
- \$50,000 of CDBG was allocated to assist with the development of permanent supportive housing for very low-income persons. This amount supplemented prior program year allocations and expenditures. The \$50,000 was drawn in PY 2023-24 and the project completed, providing housing for 86 persons.
\$300,000 in HOME funds was allocated to assist with the development of rental housing for low-income families through the development of Carter Woods III. Construction has not yet begun on the project, and no funds were expended.
- The Commercial Assistance Program, which provides technical assistance and support to small businesses in Henrico's Enterprise HIP Zone, continued in PY 2023-24 and resulted in the creation of 5 new jobs for LMI individuals at a cost of \$162,213.91.

In addition to regular entitlement funds, Henrico continued to expend CDBG-CV funds which reported the following accomplishments in 2023-24: OAR of Richmond (5 persons), CCC Dibert Food Pantry (5,782 persons), CCC Housing Assessment & Transition Support (11 households), and HumanKind Family Crisis Fund (34 persons). Additionally, a program of homeless outreach, previously funded with ESG, was awarded CDBG-CV funds of \$30,000 in order to continue that program, serving 12 persons in PY23-24.

During PY23-24, remaining 22-23 ESG funds were allocated to programs and supplemented with ESG-CV funds. Both the ESG-CV and the 2022-23 ESG program were closed out during PY 2023-24. Specific accomplishments are provided in Table 1 and includes both ESG and ESG-CV.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

Race/Ethnicity	CDBG	HOME
White	31	4
Black or African American	211	31
Asian	1	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Black or African American & White	36	0
Other Multi-Racial	8	3
Total	287	38
Hispanic	1	3
Not Hispanic	286	35

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)	
Race/Ethnicity	HESG
American Indian, Alaska Native, or Indigenous	1
Asian or Asian American	0
Black, African American, or African	128
Hispanic/Latina/e/o	9
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	13
Multiracial	5
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	156

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The numbers in the CDBG column in Table 2 above reflect all CDBG programs in PY 2023-24, including administration of the project: HOMES Moderate Rehabilitation Program. This includes a total of 287 persons assisted including persons in the categories of Other Multiracial (8 persons) and Black or African American & White (36 persons) which differ from the above listed numbers due to the exclusion of these two categories in IDIS.

Additionally, the following persons were served during the program year through programs funded with PY 2019 CDBG-CV funds:

- 12 persons through the homeless outreach program through Commonwealth Catholic Charities (2 White; 10 African American)
- 411 persons through the Commonwealth Catholic Charities Dibert Food Pantry (174 White; 15 White Hispanic; 175 Black or African American; 7 Black and White; 40 Other Multi-Racial)
- 34 households through the HumanKind Family Crisis Fund (24 African American; 4 white; 1 White Hispanic; 1 Asian; 4 Other Multi-Racial)
- 5 persons served through OAR in PY 2023-24 (1 Asian; 2 African American; 1 American Indian-Alaskan Native; 1 other (Hispanic)).
- The Commonwealth Catholic Charities Housing assessment and Transition and Support Program assisted 47 households containing 178 persons through placements in permanent housing.

The numbers in the HOME column in Table 2 above reflect the total number of households served during PY 2023-24 through the following projects: project:HOMES Homeowner Rehabilitation, SCDHC Downpayment Assistance, and HOME Inc Downpayment Assistance. 15 homeowner rehabilitation projects were completed in PY 2023-24. However, funds drawn can reflect funding from prior year projects paid early in the program year and may not reflect payments for projects completed late in the program year that were not drawn until early in PY 2024-25.

The demographic numbers in Table 2 may include some combination of both household and individual numbers, as different programs require different data-counting practices.

The numbers in the ESG column in Table 2 above reflect only demographic data related to the following projects: Housing Families First Hilliard House Shelter and Housing Families First Rapid-Re-housing.

In PY 2023-24, the majority of families/individuals assisted were non-white minorities. For CDBG, 89% of those assisted (non-housing and housing activities) were racial and ethnic minorities. For HOME, 89% of those assisted were racial and ethnic minorities. For ESG, 92% of those assisted were racial and ethnic minorities. Overall, the County's population is 49.1% racial and ethnic minorities.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,802,427	1,572,479.83
HOME	public - federal	1,244,604	1,349,823.88
ESG	public - federal	0	73,388.26

Table 3 - Resources Made Available

Narrative

Table 3- "Resources Made Available" reflects PY 2023-24 allocations plus prior year funds brought forward and includes any amendments to the Annual Action Plan made during the Program Year.

"Amount Expended" for **CDBG** reflects draws that were all associated with expenditures that occurred during PY 2023-24 plus any draws that occurred in the first month of PY 2024-25 that were associated with the 2023 Program Year. This total does not include draws that occurred at the beginning of PY 2023-24 and were associated with expenses from the prior (2022-23) program year. Sources and expended totals do not include CDBG-CV funds.

"Amount Expended" for **HOME** reflects draws that occurred during PY 2023-24. These funds were primarily drawn for activities associated with the 2023-24 grant or earlier grants. Not reflected in the "Expended" amount in Table 3 includes 2023 grant funds expended (drawn) in the first few months of PY 2024-25 which may have been associated with 2023 activities. The amount drawn is based on the LOCCS Send Date as reported on the PR-07 and/or the date of voucher submission. HOME Funds do not include HOME-ARP funds.

"Amount Expended" for **ESG** reflects draws that occurred during the program year. All of the amount drawn (\$73,388.26) was Grant Year 2022 funds drawn during the 2023 program year. Information for amounts expended was derived from PR-07 reports, *Drawdown Report by Voucher Number – Vouchers Submitted to LOCCS*, and/or the date of voucher submission.

\$34,072.71 of HOME Program Income (includes PI and HP funds) was received and a total of \$40,288.41 was expended (drawn) during the program year. No additional CDBG-CV funds were made available during the program year. During 2023-24, CDBG-CV expended (drawn) amounts totaled \$201,426.59.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
County-wide	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Henrico County did not designate any target areas for PY 2023-24. See Figure 1 to see a map of projects completed around the county for PY 2023-24.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The use of federal CDBG and HOME funds by Henrico County leveraged over \$3 million in state, local, federal, and private funds. This leveraged amount includes the following: County contributions from the general fund budget to 26 agencies providing services, towards the development of a supportive housing project, and to a local land trust for affordable housing; HOME match as reported in this CAPER; CDBG leveraged amounts reported as “other funds” in IDIS; value of financial and material contributions for HOME-eligible projects through sub-recipient volunteer programs; and value of volunteer time for assistance with improvements to HOME-eligible households.

Applicable Non-Departmental Total for County FY 2023-24:	\$796,689.00
Contributions from Revitalization Fund to MWCLT	\$114,867.00
County Contribution to the CCC Housing program	\$141,767.71
Value of Comm Maintenance Volunteer projects	\$5,232.00
Value of pH volunteer projects & donations	\$712,563.96
CDBG Leveraging (Connect Program)	\$467,465.00
CCP Program	\$11,868.00
SCDHC match	\$119,283.06
County Funds provided to project:HOMES for acquisition of land for development of single-family homes	\$625,000
HOME Inc. Match	\$26,089.00
Total	\$3,020,824.73

Many of Henrico’s CDBG, HOME, and ESG subrecipients oversee regionally supported projects and receive funds from multiple jurisdictions, as well as additional state funding. In addition, several agencies operate their programs in publicly owned facilities or on publicly owned land. Henrico County owns the land and building used by Housing Families First as a homeless shelter and administrative offices for a rapid rehousing program. In addition to the funds leveraged by the Connect program, in-kind contributions of program space from four apartment communities are provided. The Cool Lane Commons Apartments supportive housing development with 83 units, completed in 2023-24 is in a building originally donated by the City of Richmond, which had been a dilapidated former city nursing home.

During the 2023-2024 school year HCPS identified 1,151 students as eligible under McKinney-Vento. During FY 2023-2024, Henrico County Public Schools (HCPS) was in year one of a three-year grant. The grant was awarded by Project Hope of Virginia as part of the McKinney-Vento Homeless Education Act. The total award amount for the 2023-2024 fiscal year was \$140,000. Funding covered program staff, engagement and enrollment events, staff professional development and out-of-zone transportation support to get students to/from school.

As of December 5, 2024, as reported by the HUD Community Assessment Reporting Tool (CART) (<https://egis.hud.gov/cart/>), there are 2,254 housing units in Henrico County receiving project-based rental assistance. There are an additional 1,845 housing choice (tenant-based) vouchers used in the County. These vouchers are issued and managed by several different agencies, with the majority issued and managed by the Richmond Redevelopment and Housing Authority. Vouchers are also issued and managed by Richmond Residential Services for adults with intellectual disabilities through the HUD Veterans Affairs Supportive Housing (HUD-VASH) program, Henrico Area Mental Health & Developmental Services (HAMHDS) and the Central Virginia Resource Corporation (CVRC).

HOME matching requirements were provided through a variety of sources including volunteer program contributions, cash provided by homebuyers, and other matching grants. ESG matching requirements were provided in PY 2022-23, as there were no ESG entitlement funds provided in 2023-24.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$23,761,494.00
2. Match contributed during current Federal fiscal year	\$875,009.02
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$24,636,503.02
4. Match liability for current Federal fiscal year	\$139,119.57
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$24,497,383.45

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1	6/13/2024	\$3,275.00				\$-		\$3,275.00
2	6/21/2024	\$4,275.00				\$-		\$4,275.00
3	6/27/2024	\$4,439.00				\$-		\$4,439.00
4	8/5/2024	\$4,500.00				\$-		\$4,500.00
5	8/14/2024	\$5,750.00				\$-		\$5,750.00
6	9/4/2024	\$3,850.00				\$-		\$3,850.00
7	12/12/2023	\$6,157.00				\$-		\$6,157.00
8	1/8/2024	\$34,826.00				\$-		\$34,826.00
9	4/22/2024	\$3,164.00				\$-		\$3,164.00
10	4/22/2024	\$9,749.00				\$-		\$9,749.00
11	5/7/2024	\$8,650.00				\$-		\$8,650.00
12	5/31/2024	\$17,662.06				\$-		\$17,662.06
13	5/31/2024	\$12,850.00				\$-		\$12,850.00
14	5/31/2024	\$4,635.00				\$-		\$4,635.00
15	6/22/2024	\$2,510.00				\$-		\$2,510.00
16	6/25/2024	\$19,080.00				\$-		\$19,080.00
17	9/30/2024	\$577,920.96				\$-		\$577,920.96
18	9/30/2024	\$31,814.00				\$-		\$31,814.00
19	9/30/2024	\$85,198.00				\$17,604.00		\$102,802.00
20	9/30/2024	\$-				\$5,232.00		\$5,232.00
21	9/30/2024	\$-				\$11,868.00		\$11,868.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$6,215.70	\$34,072.71	\$40,288.41		\$0.00

Table 7 – Program Income

Table 7 – Program Income, the “Amount received during reporting period” and the “Total amount expended during reporting period” includes both PI funds and HP funds received and expended during the reporting period (program year) as shown on the PR-09 report.

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	9	2		2		5
Dollar Amount	\$439,194	\$174,608		\$49,418		\$215,168
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number	1	1				
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
		Number	Cost			
Parcels Acquired		2	\$562,000			
Businesses Displaced		0				
Nonprofit Organizations Displaced		0				
Households Temporarily Relocated, not Displaced		0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	6	10
Number of Special-Needs households to be provided affordable housing units	0	0
Total	6	10

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	10	3
Number of households supported through The Production of New Units	55	0
Number of households supported through Rehab of Existing Units	65	72
Number of households supported through Acquisition of Existing Units	14	23
Total	144	98

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Table 11 — The "one-year goal" number represents households served through the Commonwealth Catholic Charities Homeless Diversion and Stabilization Program serving McKinney-Vento families, with 10 households served.

Table 12 — The 'Actual' number of 3 households provided relocation or rental assistance (OAR -CDBG funds); the 'Actual' number of 72 households is homeowner rehabs and repairs through project:HOMES and Richmond Habitat. The actual number of 23 represents down payment assistance grants for first-time homebuyers (acquisition of existing units), providing a grand total of 98 households assisted.

Significant differences between the one-year goals and actual production in tables 11 and 12 are attributed to the following:

- Table 12, Row 1: The One-Year goal was a projection for households served through OAR, with an actual of 3. Decline was due to a reduced demand from pandemic-affected clients. Row 2: The One-Year goal for production of new housing units included 2 CHDO projects and 53 units of rental housing in a large multi-family project. The 53 units are expected to be completed in 2026, the timeline of which is typical for this type of project. Two CHDO houses were completed, however are not reflected in this CAPER as the projects have not been marked as "complete" in IDIS, something that will occur in early PY 2024-25. Row 4 includes DPA projects completed by HOME Inc. and SCCCHC. During the program year, both programs were provided access to unspent prior year funding as that was not anticipated when the annual goal was established.

Discuss how these outcomes will impact future annual action plans.

Given the success with the homeowner repair and rehabilitation programs, little change is expected. If additional funds are provided in future HUD allocations, corresponding increases in allocations to the repair and rehabilitation programs will likely be provided, given the improvement in program performance by subrecipients. During PY 2023-24, the Downpayment and Closing Cost Assistance program was successful in achieving all production goals following program adjustments. Because of this success, future action plans will likely continue to provide funding to enable low- and moderate-income households to become homeowners. Performance of all programs is closely monitored so that mid-year program adjustments and reallocations can be made. Allocations may be reduced in future Action Plans for subrecipients who are unable to fully meet their expectations and spend the funds

allocated. Subrecipients who demonstrate they are able meet their goals and spend all funds are considered for additional funding in future years or supplemental funding in current year if available.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	23	6
Low-income	21	9
Moderate-income	34	23
Total	78	38

Table 13 – Number of Households Served

Narrative Information

The CDBG numbers in Table 13 above include the households or individuals served under the project:HOMES repair program (51) and the Richmond Metro Habitat for Humanity roof repair program (6). The total also includes double-counting of households served in the HOME-funded homeowner rehabilitation program due to the use of CDBG funds for administrative costs and portions of rehabilitation costs. HOME numbers include households served by the project:HOMES moderate rehabilitation program and the HOME Inc. and Southside Community Development and Housing Corporation down payment assistance programs.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the 2023-24 program year, Henrico County funded non-profit agencies through the non-departmental component of the General Fund budget to prevent homelessness, and to provide case management, food and shelter for single-adults and families experiencing homelessness. In addition, supportive services were provided for at risk of homelessness individuals and families, to keep them in permanent housing.

ESG entitlement funding was not provided in PY 2023-24, but was reinstated in PY 2024-25. Remaining CDBG-CV funds were able to provide the following in PY 2023-24:

- Commonwealth Catholic Charities provided street outreach to 12 individuals in Henrico County.

Addressing the emergency shelter and transitional housing needs of homeless persons

During PY 2023-24, Henrico County did not receive an allocation of ESG entitlement funds. However, the following were served with either prior year ESG funds or 2023-24 CDBG funds.

- Housing Families First provided emergency shelter to 145 individuals and 46 families, of which 31 individuals and 11 households identified as being from Henrico County.
- Housing Families First provided rapid rehousing to two households.
- Through Commonwealth Catholic Charities relocation of McKinney-Vento families living in hotels to permanent housing was provided to 14 households (49 persons).
- 21 households living in hotels were relocated to permanent housing through the Hotel to Housing Transition Support program.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Henrico County's Department of Social Services (HDSS) created the Family Services Intake Unit in 2010 to assist families and individuals in crisis. The intake unit manages the local hotlines for Child protective Services, Adult Protective Services, and the Community Resource Line. The intake unit responds to emergency needs requests via the Community Resource line by providing information and referrals and homeless prevention assessments. Citizens contact the intake unit for a wide variety of emergency needs that can include housing, utilities, food, clothing, and medical.

In the period from July 1, 2023 to June 30, 2024, the Family Services Intake Unit completed 1,690 Child Protective Services referrals, 1,524 Adult Protective Services referrals, and 595 requests for assistance, information, and referral.

CDBG and CDBG-CV funds were used to assist persons being released from incarceration in Henrico County. During PY 2023-24, 8 such persons were provided housing assistance – 5 with remaining CDBG-CV funds and 3 with PY 2023-24 funds. CDBG funds were also used for a prevention and diversion program that benefitted 33 persons (10 households).

A new CDBG-CV funded program of emergency assistance was initiated in PY 2023-24 to provide households with one-time emergency payments. Of the 34 persons served in PY 2023-24, 29 received housing assistance in the form of rent and/or utility assistance to prevent becoming homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Prior year ESG and ESG-CV funds assisted 46 families with shelter as step to transition to permanent housing. CDBG funds provided homelessness prevention for 10 McKinney-Vento families through relocating them from hotels to permanent housing. 21 households were served through a similar program using CDBG-CV and County general funds.

CDBG funds were used to assist homeless Henrico County Public Schools families moving into permanent housing by paying fees associated with use of the CARITAS furniture bank to furnish the new home.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The County of Henrico has no public housing. Henrico County encourages affordable homeownership for low-income households through several programs. Specific actions during PY 2023-24 to remove barriers and promote affordable housing included the following:

- Allocation of \$100,000 to HOME Inc. for down payment/closing cost assistance and homeownership counseling as well as \$69,632.50 of prior year HOME funds.
- Allocation of \$71,000 to Southside Community Development and Housing Corporation for down payment/closing cost assistance and homeownership counseling, as well as \$62,500 of prior year HOME funds.
- Allocation of \$579,427 to project:HOMES for Critical Home Repairs.
- Allocation of \$50,000 to Richmond Metropolitan Habitat for Humanity as well as \$25,000 of prior year funds for Critical Home Repairs.
- Allocation of \$817,904 to project:HOMES for Homeowner Rehabilitation Program.
- Allocation of \$153,700 for CHDO activities to create new affordable housing.
- Allocation of \$112,000 for affordable housing support to fund infrastructure or utility work in support of affordable housing.
- Allocation of \$300,000 of HOME funds to Carter Woods III for assistance in development of affordable housing for low-income seniors. This includes \$50,000 of reallocated CDBG funds allocated in the prior program year.
- Allocation of \$50,000 to Cool Lane Commons supportive housing apartments. This was addition to CDBG and general fund allocations in previous years.
- Henrico County routinely supports applications for Low Income Housing Tax Credits, including those that receive an allocation of project-based vouchers.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The County of Henrico has no public housing.

Actions taken to provide assistance to troubled PHAs

The County of Henrico has no public housing.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Henrico County works in numerous ways to reduce the barriers to affordable housing. Building codes and tax policies are governed by state law and not subject to local adjustment but the County continues to provide an exemption from real estate taxes for low/moderate-income seniors and disabled homeowners through the Real Estate Advantage Program (REAP), beginning in PY 2023-24, the RECAP Program. Henrico reduces barriers to residential development of all types by not requiring cash proffers. The real estate tax rate in Henrico County is among the lowest in the region and is the lowest among large urban localities in Virginia. The Comprehensive Plan designates substantial area for residential development and Henrico County regularly approves new subdivisions and multi-family development for all income levels. During County Fiscal Year 2023-24, permits were issued for 837 new single-family homes, a 20% increase from the previous year. 118 permits were issued for two-family buildings, a 22% decrease from the previous year. 21 permits were issued for multi-family buildings, an 11% increase from the previous year.

A substantial overhaul of the County Zoning Ordinance occurred in September 2021, with further amendments in December 2022, and September 2024, many of which removed barriers to affordable housing including removal of townhouse rental limitations, adding “live/work” residential use, allowing accessory dwelling units (ADUs), and greater ability to develop nonconforming residential lots, and adding language for compatibility with State law for accommodations for persons with disabilities. .

The *2020 Analysis of Impediments to Fair Housing Choice in the Greater Richmond and Tri-Cities Region (AI)*, prepared by a consultant independent from Henrico County and completed in February 2021, identified no impediments to fair housing choice resulting from the negative effects of public policies. An analysis undertaken in PY 2019 as part of the development of the 2020 Consolidated Plan and the 2020-21 Action Plan evaluated the opportunities for affordable housing for Henrico home purchasers. That analysis determined that 42.8% of the single-family homes in the County were affordable by households earning up to 80% Area Median Income, if available for purchase. This is a decrease from 2015 when 62% fell into this category. This analysis was undertaken again for calendar year 2022 and the percentage of housing that fell into this category further decreased to 24.9%. The *Richmond Regional Housing Framework*, prepared by the Partnership for Housing Affordability in January 2020, identified housing needs and challenges in the Richmond Region as well as Henrico County specifically. The *Framework* provided five “goals” and six general “solutions” for Henrico.

As of December 5, 2024, the rental housing market includes 2,254 units supported by project-based housing choice vouchers or equivalent programs, providing housing opportunities for very low-income households. According to the Department of Housing and Urban Development's (HUD) Enterprise

Income Verification (EIV) data (<https://egis.hud.gov/cart/#>), there are 1,845 portable housing choice vouchers in use in Henrico County. Additionally, 3,833 rental units are supported by low-income housing tax credits, and an additional 5,860 units are supported by tax-exempt bond financing, according to the Virginia Housing LIHTC Database.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

While there are several constraints to meeting the needs of low-, very low-, and moderate-income residents, the primary obstacle has been the lack of funding to fully address all needs. In response to the level of need, Henrico County continued in PY 2023-24 to allocate a significant portion of its CDBG entitlement for housing or housing related assistance, providing 85.2% of non-administrative funds for this purpose. Additionally, Henrico County created the Revitalization Fund in 2018, allocating \$2 million for the purpose of addressing vacant and blighted property for rehabilitation or new construction to provide homeownership opportunities for low- and moderate-income households. Since then, an additional \$5.8 million has been provided to the fund. Most recently, during PY 2023-24, \$800,000 these funds were committed to the Maggie Walker Community Land Trust to support the development of 12 single family homes, available to households earning less than 115% AMI.

Also during 2023-24, Henrico-owned land was conveyed to the Land Trust for a mixed housing development at Airport Drive and Washington St. that would also include housing for persons fleeing domestic violence and affordable housing for households less than 110% AMI.

During 2023-24, the Annual Action Plan was amended to incorporate unspent prior-year CDBG and HOME. All of the additional funds went to housing programs.

Henrico County also continues to support the allocation of Low-Income Housing Tax Credits to developments in Henrico. In PY 2023-24, one Henrico project received an allocation of competitive tax credits in the 2024 cycle for the new construction of 53 units of accessible housing. This project (Carter Woods III) also received Henrico HOME funds. Completion is expected in 2026.

Another significant issue that became more severe during PY 2023-24 has been the lack of available affordable housing for both purchase and rent. On the home purchase side, the percentage of single-family homes that are affordable to a household earning less than 80% AMI decreased dramatically. Despite having homebuyer assistance funds available, potential homebuyers were unable to find homes available. In response to this, Henrico County continued to calculate local housing values for use in lieu of the HUD value limits for the HOME Program and for 2023-24 substantially increased the amount of Downpayment funds available for individual low-income homebuyers.

During PY 2023-24, Henrico County established a Housing Trust Fund, effective July 1, 2024, funded by real estate taxes generated by data centers located in the County. The initial commitment to the Trust Fund was \$60 million over five years. Funds can be used to acquire land for housing, engineering and design, site preparation, and construction. Trust fund developments are also eligible for various county fee waivers.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As referenced in the Annual Action Plan, Henrico County provides up to \$5,000 for lead-based paint assessment and abatement for homes receiving assistance through the moderate rehabilitation program.

All CDBG and HOME activities in Henrico County which involve the purchase or repair/renovation of houses built prior to 1978 follow federal lead-based paint regulations. During the implementation of these activities, appropriate steps are taken depending on the level of funding for the unit when lead-based paint is detected or presumed to be present. Subrecipient staff is trained on lead-based paint requirements (HUD Lead Safe Work Practice Certification; EPA Renovation, Repair and Painting Certification; and Healthy Homes for Community Health Worker Certification) and practices and each homeowner in a pre-1978 home is provided the EPA/HUD booklet Protect Your Family from Lead in Your Home. Homeowners in repair/rehabilitation programs also receive the EPA booklet "The Lead-Safe Certified Guide to Renovate Right." A homeowner's signature noting receipt of these documents is placed in each client file. Contractors used for repair/rehabilitation work are all EPA-certified under 40CFR Part 745.82 and 745.84.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Commercial Assistance Program, the Enterprise Zone Façade Grant program, and the Enterprise Zone Design Assistance program facilitate development and expansion of businesses to create jobs available to low- and moderate-income persons including persons in poverty.

Funding was provided in PY 2022-23 for a small business revolving loan fund. That program remained under design during the program year. Its intent is to assist small and minority owned businesses with the outcome of creating jobs for low- and moderate-income persons.

Poverty level data for Henrico County from the Census Bureau American Community Survey 1-Year Estimates. Following decrease in persons in poverty between 2020 and 2021, the number then increased in 2022 to 30,014 persons, and increased further to 31,225 persons in 2023. The 2023 numbers represent a poverty rate of 9.4%.

The Henrico County Economic Development Authority actively recruits businesses to locate in Henrico County, providing employment with living wages. During PY 2023-24, several businesses announced or completed expansions or new locations in Henrico County including KSB North America with 32 new jobs, Berkley Insurance Company with 72 new jobs, Tucker Door & Trim with 50 new jobs, an Amazon robotics fulfillment center, and expansion of Coca-Cola Consolidated Bottling Company's production and distribution facility.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County has designated staff to administer the programs and activities funded with CDBG, HOME and ESG funds. Staff work with individual County Departments, including Public Works, Social Services, Recreation and Parks, Mental Health, Planning, Public Utilities, Building Inspections, and the Division of Community Maintenance to coordinate the administration of programs to be carried out. Staff regularly track the production and effectiveness of County agencies, and subrecipients tasked with implementing

programs with CDBG, HOME, and ESG funds. Program staff regularly meet to discuss program implementation, enhancements, and adjustments with these agencies. During the 2023-24 program year County staff continued to build and foster relationships with homeless service providers and the region's coordinating agency, as well as agencies able to administer small business assistance programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Actions taken included:

- Continued participation as an active partner in the Richmond Regional Continuum of Care, addressing homeless issues in the metropolitan area.
- Continued policy of no cash proffers for the development of new single-family houses to ensure greater affordability.
- Provided funds for down-payment and closing costs assistance to facilitate homeownership opportunities for low-income individuals.
- Regular communications and discussions with all currently funded housing providers and others.
- Convened a bi-monthly meeting of multiple County agencies (Resource Team) involved in addressing housing, social service, safety, and mental health needs of predominantly low-income Henrico residents.
- Continued representation on the regional non-profit Partnership for Housing Affordability
- Participation in the bi-monthly meeting of the Richmond Community Development Alliance fostering coordination among Richmond area housing non-profits and the three entitlement jurisdictions.
- Representation on the Continuum of Care Board and the Ranking Committee
- Henrico County routinely enters into Memoranda of Agreement with new or about to be renovated apartment communities seeking tax credits or bond financing to ensure high quality improvements, public safety, and quality living environments.
- Creation of the Henrico Housing Trust Fund enabled the ability to provide financial support for private development of affordable housing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In February 2021, Henrico County completed the *2020 Analysis of Impediments to Fair Housing Choice in the Greater Richmond and Tri-Cities Region (AI)*. This document was a regional undertaking involving the six entitlement jurisdictions in central Virginia (Henrico and Chesterfield Counties, and the Cities of Richmond, Petersburg, Colonial Heights, and Hopewell) The AI was prepared by a consultant and identified impediments specific to each individual jurisdiction as well as regional impediments.

There were three impediments specific to Henrico County:

1. Denial of housing to renters by landlords refusing to accept housing vouchers.

2. Denial for mortgage loans for African American/Black applicants and Latino/Hispanic applicants at 2 and 1.5 times the rate respectively of those for white applicants.
3. High opportunity environments not available to all residents:
 1. an imbalance of modest wage jobs and affordable housing units with 20,000 more jobs than housing units.
 2. the widest gap in the region in access to high-performing schools for non-white and Hispanic children.

Specific Action Items for Henrico County were provided as follows:

1. *Participate in a Working Group to coordinate implementation of the Fair Housing Action Plan.* PlanRVA originally intended to coordinate this effort potentially in conjunction HOME, Inc. and reached out to all Participating AI localities. Ultimately it was determined by a majority of the participating AI localities to assume their own responsibility for implementation of the Fair Housing Action Plan as assigned to each locality.
2. *Commit to funding fair housing education and outreach.* Henrico County has provided prior year funding for this activity.
3. *Increase the supply of multi-family rentals.* During Calendar Year 2023, Henrico County added 1,847 units of multi-family housing.
4. *Strengthen funding for eviction programs.* Funding was provided in PY20-21 and 21-22 for such a program. Those programs in 2021-22 served a total of 990 households through the use of CDBG and CDBG-CV funds. The agency providing this service to Henrico residents did not request further funding for PY22-23 or 23-24.
5. *Support state and federal regulatory reform to address rental housing disparities.* Key changes occurred to State law in 2022 that eliminated barriers based on source of rent (i.e., landlords could no longer refuse to rent to voucher holders).
6. *Include recommendations from the AI into the County Comprehensive Plan update.* The Plan update continued through 2023-24 and an initial draft of a housing analysis was completed. Recommendations are expected to be developed and adopted into the Plan during 2024-25.
7. *Support the expansion of the regional land trust.* Henrico County has provided funding in the amount of \$825,077 to the regional land trust in prior years to fund a 21-home subdivision and other single-family homes and an additional \$114,867 in PY 2023-24.
8. *Continue to fund home repair and rehabilitation programs.* For PY23-24, just under \$1.5 million of CDBG and HOME funding was provided for this purpose.
9. *Support recommendations of the "Confronting School and Housing Segregation in the Richmond Region" study.*
10. *Prioritize funding to expand public transportation and support affordable housing near job-rich areas.* In PY23-24 GRTC Service was further expanded, with bus transit now serving numerous areas of Henrico County including: Brook Road to Virginia Center Commons, Staples Mill Road

and the Henrico Government Center; Laburnum Avenue, Nine Mile Road, and the Airport; Patterson Avenue to Regency Square.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring of CDBG, HOME, and ESG subrecipients is the responsibility of the Dept. of Community Revitalization. The intent is to conduct a full program monitoring of all programs either annually or biannually.

In addition to any full program monitoring, ongoing monitoring of activities and programs always occurs, which consists of close scrutiny of all subrecipient invoices to ensure they are supported by adequate documentation explaining and justifying all expenses and client eligibility, and that all CDBG, HOME, and ESG requirements were met. County staff will frequently request additional supporting documentation to verify any of these items and will deny payment of invoices if adequate documentation cannot be provided. County staff will also undertake site visits and meet in-person or virtually with subrecipient staff to discuss program issues and reiterate program requirements as needed.

The annual or biannual monitoring of programs involves a review of a sample of program activities completed during the previous contract period and up through the time of the review. The files are evaluated to ensure compliance with HUD regulations, County requirements, other applicable standards as well as the approved project plans (for construction projects), compliance with environmental review requirements, and compliance with fair housing laws. Monitoring visits may be conducted any time of year and may be conducted at the subrecipient's offices or at County offices. For all programs where third-party services or products are purchased, particularly anything involving construction, invoices and billing records are reviewed to ensure that expenses incurred reflect the expenses charged to the project. For projects where staff time is charged, documents are reviewed to support charges. All charges for all programs are reviewed to ensure there has been no duplicate charging of expenses to other funders, with particular attention to any other CDBG, HOME, or ESG funding. Monitoring of CDBG-CV and ESG-CV programs includes a review to verify there has been no duplication of benefits and that all expenses meet the CARES Act requirement of nexus to COVID-19.

Monitoring results are provided in writing to subrecipients, first in draft form for review and comment. A final report is prepared within 30 days of receiving comment including any necessary findings or concerns along with any required or recommended corrective actions.

The required organization structure, capacity, and financial status of CHDO's is reviewed whenever certification is required for a project.

In general, checklists and review procedures are implemented in accordance with HUD's *Community Planning and Development Monitoring Handbook*, Feb. 2017.

All subrecipients are required to submit monthly or quarterly reports detailing the status of all activities throughout the program year. County staff review each report for financial and programmatic accuracy

and program progress. Site monitoring occurs regularly for construction projects while underway, and prior to construction and upon completion for all rehabilitation and repair projects. For all projects and programs, as compliance issues arise during the year, immediate corrective actions are required of subrecipients and CHDOs.

All subrecipients and users of Enterprise Zone grant funds are required to follow County procurement processes. These require solicitation of bids from WMBE firms for most purchases.

All projects are reviewed to ensure they conform to the County's Comprehensive Plan and the Consolidated Plan before funding is allocated.

During PY 2023-24 no separate formal monitoring was completed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Notice of the availability of a draft Annual Performance Report was published in the Richmond Times-Dispatch on December 3, 2024. The draft report was published on the County's website. A hard copy was also available for review. Citizens were given 15 days to review and provide comments on the document.

Summary of Comments to be filled in prior to completion and submission of CAPER.

No comments were received by phone, email, or in-person.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Henrico County evaluates all programs continuously throughout the program year and implements changes as needed. This can include reallocating unspent funds from prior years and allocating any program income received during the year. This typically results in amendments to the Annual Action Plan, both substantial and minor. Two amendments to the 2023-2024 Annual Action Plan were undertaken to include and allocate additional prior year CDBG funds (\$100,000) and HOME funds (\$220,000). The second amendment switched funding of one project from CDBG to HOME, and a second project to replace some of the HOME funding with CDBG. In summary, total funding was added or modified for the following projects/programs:

- The project: HOMES Homeowner Rehabilitation Program: received a net increase of \$220,000 in funding, including replacing \$80,000 of HOME funds with CDBG funds;
- Better Housing Coalition Carter Woods III: all allocated CDBG funds were replaced with HOME funds totaling \$300,000, including \$50,000 of prior year funds CDBG funds. The change in funds was necessary, as the project was new construction and would not to qualify for CDBG funds as the provider would not qualify as a CBDO.

- Cool Lane Apartments received an additional \$50,000 of CDBG funds to accommodate unexpected costs for sewer lines.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not Applicable.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

No projects assisted by HOME funds were inspected during the PY 2023-24, as no affordable rental housing was assisted with HOME funds. During the 2023-24 fiscal year, Henrico County Building Inspections conducted inspections of 441 units of rental housing.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

In addition to furthering fair housing as described in Section CR-35, the following activities are undertaken to help reach a diverse population:

- Housing units produced using HOME funds are listed on the local MLS. CHDO housing producers market houses to their homebuyer classes which have high minority representation. CHDO Agreements, beginning in 2018-19 included specific language to ensure affirmative marketing.
- County staff provide presentations to community organizations on housing programs, including organizations representing and located in minority communities.
- Subrecipients place ads in newspapers serving Henrico County.
- Available HOME units are listed on subrecipients' and CHDOs' web pages.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

HOME program income (PI) and homebuyer program funds (HP) in the amount of \$34,072.71 were received during PY 2023-24. A total of \$40,288.41 was expended (drawn) during PY 2023-24 as partial payment for two homeowner rehabilitation projects and one homebuyer assistance project. The IDIS activity numbers and owner characteristics for those projects are as follows:

- IDIS# 1469 HOME Inc. Homebuyer Assistance: Black/African American, 60% to 80% AMI, Non-Elderly, Single, One-Person Household using \$5,943.20 of HP funds.
- IDIS# 1470 project:HOMES Homeowner Rehab: Black/African American, Female Head of Household, 60% to 80% AMI, Elderly, Three-Person Household using \$272.50 of IU funds.
- IDIS# 1481 project:HOMES Homeowner Rehab: Black/African American, Female Head of Household, 0% to 30% AMI, Elderly, One-Person Household using \$8,811.00 of PI funds.
- IDIS# 1493 HOME Inc. Homebuyer Assistance: White, Female Head of Household, 60% to 80% AMI, Non-Elderly, One-Person Household using \$3,958.00 of HP funds.
- IDIS# 1515 project:HOMES Homeowner Rehab: Black/African American, Female Head of Household, 60% to 80% AMI, Elderly, One-Person Household using \$21,303.71 of PI funds.

The total amount of program income (PI) and homebuyer program (HP) funds expended/drawn during PY 2023-24 was \$40,288.41.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The CDBG-and HOME-funded projects completed during PY 2023-24 provided homebuyer assistance, minor home repairs, and moderate home rehabilitation. The projects fostered and maintained affordable housing in Henrico County for low- and moderate-income residents. In PY 2023-24, funds were provided that enabled the completion of 15 moderate rehabilitation projects, 57 critical home repair projects, and 23 down payment assistance grants. All of these programs and projects are ongoing and have been renewed with PY 2024-25 funds.

One proposed multi-family development in Henrico County received an allocation of competitive Low Income Housing Tax Credits for 53 housing units for new construction as an expansion to an existing project. This project, Carter Woods III, received an allocation of \$300,000 in PY 2023-24 to support this project.

The new Henrico County Housing Trust Fund was established in 2024 support the development of for-sale housing for households less than 120% AMI.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

No CDBG projects met the threshold for Section 3 applicability.

Attachments

Figure 1: Areas of Investment of HOME and CDBG Funds

Table 1: Expenditures by Block Group

CDBG Financial Summary Report (PR-26)

CDBG Activity Summary Report (PR-03)

HOME Matching Liability Report (PR-33)

Summary of Consolidated Plan Projects (PR-06)

Summary of Accomplishments – HOME (PR-23)

Summary of Accomplishments – CDBG (PR-23)

PR-09 Report

Newspaper Advertisement & Web Page Screen Print

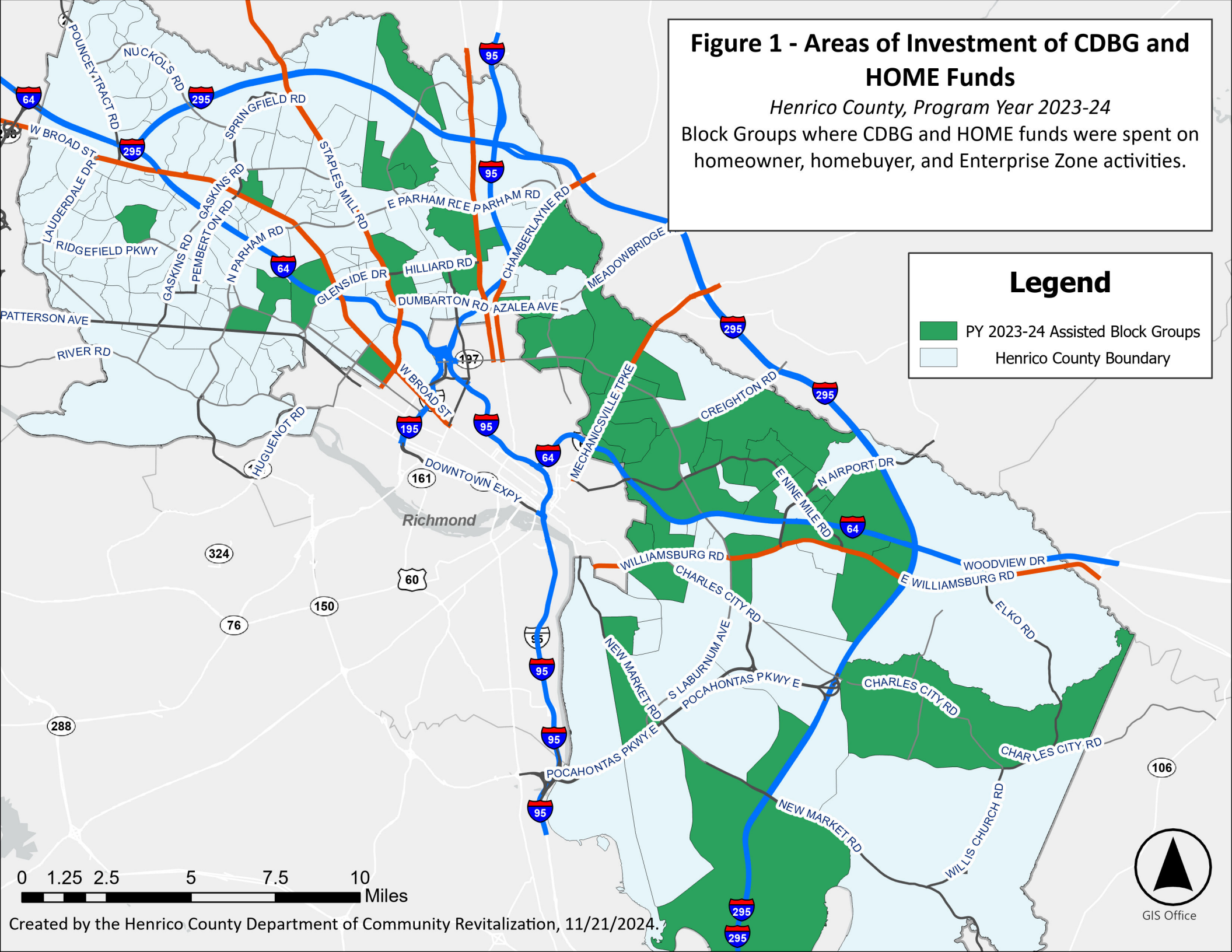
Figure 1 - Areas of Investment of CDBG and HOME Funds

Henrico County, Program Year 2023-24

Block Groups where CDBG and HOME funds were spent on homeowner, homebuyer, and Enterprise Zone activities.

Legend

-  PY 2023-24 Assisted Block Groups
-  Henrico County Boundary



0 1.25 2.5 5 7.5 10 Miles

Table 1: Expenditures by Block Group PY 2023-24

Census Tract	Block Group	CDBG Repairs/Rehab/D PA	CDBG Enterprise Zone	CDBG-CV	HOME Rehab and DPA	Local Funds (Enterprise Zone)	Total
200127	2	\$8,785.00					\$8,785.00
200131	2				\$37,935.00		\$37,935.00
200201	2	\$3,700.00					\$3,700.00
200301	2		\$1,500.00				\$1,500.00
200303	2	\$11,077.00					\$11,077.00
200305	1	\$12,565.00					\$12,565.00
200407	4	\$10,245.00					\$10,245.00
200502	1					\$5,000.00	\$5,000.00
200503	1	\$16,918.72					\$16,918.72
200700	4	\$12,772.50				\$1,914.22	\$14,686.72
200801	3	\$24,348.64					\$24,348.64
200802	1	\$38,548.00			\$20,571.00		\$59,119.00
200805	1	\$18,915.00					\$18,915.00
200805	2				\$21,883.65		\$21,883.65
200805	4	\$121,059.72			\$100.00		\$121,159.72
200806	1	\$11,082.00			\$29,650.00	\$30,000.00	\$70,732.00
200904	2				\$39,914.00		\$39,914.00
200905	2	\$9,465.00					\$9,465.00
200905	4	\$13,000.00			\$50,678.00		\$63,678.00
200906	1	\$30,507.50			\$37,007.50		\$67,515.00
200907	1				\$35,166.00		\$35,166.00
201001	1	\$10,490.00			\$38,695.00		\$49,185.00
201001	3	\$22,495.00					\$22,495.00
201001	4	\$9,825.00					\$9,825.00
201002	1	\$23,600.00			\$71,711.00	\$5,000.00	\$100,311.00
201002	2	\$9,923.00		\$29,858.91			\$39,781.91
201002	3	\$26,580.00			\$25,526.00		\$52,106.00
201003	1	\$14,271.00			\$43,000.00		\$57,271.00
201003	2	\$12,750.00			\$53,247.00		\$65,997.00
201003	3	\$28,943.00			\$50,852.00		\$79,795.00
201102	1	\$17,870.00					\$17,870.00
201102	2	\$2,500.00			\$50,488.46		\$52,988.46
201103	2	\$20,480.00			\$13,427.50		\$33,907.50
201104	1	\$32,910.00			\$26,450.00		\$59,360.00
201104	2	\$21,355.00					\$21,355.00
201203	1	\$5,822.00					\$5,822.00
201203	2	\$29,310.00			\$103,597.00		\$132,907.00
201204	1	\$11,643.00					\$11,643.00
201204	2				\$17,763.00		\$17,763.00
201204	3				\$31,370.00		\$31,370.00
201205	1	\$5,185.00			\$32,954.70		\$38,139.70
201205	3	\$9,880.00					\$9,880.00
201206	1	\$20,090.00			\$22,500.00		\$42,590.00
201403	3	\$3,000.00			\$14,100.00		\$17,100.00
201403	4	\$11,539.01			\$20,589.99		\$32,129.00
201403	5	\$10,268.00					\$10,268.00
201404	2	\$2,500.00			\$17,995.14		\$20,495.14
201405	1	\$26,723.00			\$11,025.00		\$37,748.00
201406	1	\$10,755.00					\$10,755.00
201406	2	\$9,980.00					\$9,980.00
201502	2				\$26,503.00		\$26,503.00
201503	1	\$14,100.00			\$12,400.00		\$26,500.00
201504	3	\$29,850.95			\$16,150.00		\$46,000.95
201601	1	\$11,855.00					\$11,855.00
201602	2	\$12,375.00					\$12,375.00
201602	3	\$9,260.00					\$9,260.00
201701	1	\$6,500.00			\$150,406.50		\$156,906.50
		\$837,617.04	\$1,500.00	\$29,858.91	\$1,123,656.44	\$41,914.22	\$2,034,546.61



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,229,207.51
02 ENTITLEMENT GRANT	1,652,427.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	12,872.80
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	45.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,894,552.31

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,303,118.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,303,118.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	269,405.95
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(45.00)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,572,479.83
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,322,072.48

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	50,000.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,253,118.88
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,303,118.88
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,303,073.88
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,303,073.88
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	225,510.93
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	225,510.93
32 ENTITLEMENT GRANT	1,652,427.00
33 PRIOR YEAR PROGRAM INCOME	32.32
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,652,459.32
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.65%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	269,405.95
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	269,405.95
42 ENTITLEMENT GRANT	1,652,427.00
43 CURRENT YEAR PROGRAM INCOME	12,872.80
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,665,299.80
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.18%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	19	1355		Virginia Supportive Housing Cool Lane Apartments	14B	LMH	\$50,000.00
					14B	Matrix Code	\$50,000.00
Total							\$50,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	3	1473	6837061	CONNECT Program	05D	LMC	\$9,424.44
2023	3	1473	6844577	CONNECT Program	05D	LMC	\$10,986.34
2023	3	1473	6854067	CONNECT Program	05D	LMC	\$12,904.28
2023	3	1473	6864732	CONNECT Program	05D	LMC	\$45,605.37
2023	3	1473	6875402	CONNECT Program	05D	LMC	\$21,349.52
2023	3	1473	6886736	CONNECT Program	05D	LMC	\$30,436.81
2023	3	1473	6899845	CONNECT Program	05D	LMC	\$21,452.56
2023	3	1473	6908802	CONNECT Program	05D	LMC	\$22,131.35
2023	3	1473	6918332	CONNECT Program	05D	LMC	\$9,709.33
					05D	Matrix Code	\$184,000.00
2019	40	1450	6908769	CV- Housing Assessment and Transition Support	05Q	LMC	\$45.00
2022	11	1438	6875392	Commonwealth Catholic Charities Homeless Diversion & Prevention	05Q	LMC	\$3,621.99
2023	9	1477	6864734	OAR Reentry Housing Support	05Q	LMC	\$539.31
2023	9	1477	6899849	OAR Reentry Housing Support	05Q	LMC	\$1,300.00
2023	9	1477	6930010	OAR Reentry Housing Support	05Q	LMC	\$540.99
2023	9	1477	6959788	OAR Reentry Housing Support	05Q	LMC	\$1,320.00
					05Q	Matrix Code	\$7,367.29
2023	8	1476	6918319	CCC Homelessness Prevention & Diversion	05X	LMC	\$12,104.84
2023	8	1476	6918338	CCC Homelessness Prevention & Diversion	05X	LMC	\$7,953.65
2023	8	1476	6940003	CCC Homelessness Prevention & Diversion	05X	LMC	\$9,613.15
2023	8	1476	6953777	CCC Homelessness Prevention & Diversion	05X	LMC	\$1,236.00
2023	8	1476	6959808	CCC Homelessness Prevention & Diversion	05X	LMC	\$1,236.00
					05X	Matrix Code	\$32,143.64
2023	12	1465	6959777	HCPS Furniture Bank Fees	05Z	LMC	\$2,000.00
					05Z	Matrix Code	\$2,000.00
2021	8	1406	6929999	HOME Inc. Down Payment Assistance	13A	LMH	\$6,000.00
2021	8	1406	6939986	HOME Inc. Down Payment Assistance	13A	LMH	\$6,000.00
2021	8	1406	6953771	HOME Inc. Down Payment Assistance	13A	LMH	\$9,000.00
					13A	Matrix Code	\$21,000.00
2023	4	1474	6854053	project:HOMES Critical Home Repair Program	14A	LMH	\$49,120.00
2023	4	1474	6886739	project:HOMES Critical Home Repair Program	14A	LMH	\$155,326.00
2023	4	1474	6899847	project:HOMES Critical Home Repair Program	14A	LMH	\$42,611.00
2023	4	1474	6918333	project:HOMES Critical Home Repair Program	14A	LMH	\$22,850.00
2023	4	1474	6930036	project:HOMES Critical Home Repair Program	14A	LMH	\$67,330.00
2023	4	1474	6940000	project:HOMES Critical Home Repair Program	14A	LMH	\$85,215.00
2023	4	1474	6959780	project:HOMES Critical Home Repair Program	14A	LMH	\$125,175.95
2023	5	1506	6930022	project: HOMES Moderate Homeowner Rehabilitation Program	14A	LMH	\$69,917.50
2023	5	1506	6946988	project: HOMES Moderate Homeowner Rehabilitation Program	14A	LMH	\$26,000.00
2023	5	1506	6959802	project: HOMES Moderate Homeowner Rehabilitation Program	14A	LMH	\$15,712.00
2023	5	1514	6946988	3911 E Chatham Dr - pH Rehab	14A	LMH	\$73,360.00
2023	5	1514	6946989	3911 E Chatham Dr - pH Rehab	14A	LMH	\$100.00
2023	13	1475	6854072	RMHFH Critical Home Repair	14A	LMH	\$11,077.00
2023	13	1475	6864733	RMHFH Critical Home Repair	14A	LMH	\$11,271.00
2023	13	1475	6908811	RMHFH Critical Home Repair	14A	LMH	\$14,378.72
2023	13	1475	6918381	RMHFH Critical Home Repair	14A	LMH	\$41,267.36
2023	13	1475	6959782	RMHFH Critical Home Repair	14A	LMH	\$12,772.50
					14A	Matrix Code	\$823,484.03
2021	9	1407	6899833	Southside Community Development & Housing Corp. Down Payment Assistance	14K	LMH	\$5,000.00
2021	9	1407	6908760	Southside Community Development & Housing Corp. Down Payment Assistance	14K	LMH	\$2,500.00
2021	9	1407	6918317	Southside Community Development & Housing Corp. Down Payment Assistance	14K	LMH	\$2,500.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	9	1407	6930000	Southside Community Development & Housing Corp. Down Payment Assistance	14K	LMH	\$9,410.01
					14K	Matrix Code	\$19,410.01
2020	5	1342	6875389	Enterprise Zone Design Assistance	18B	LMJ	\$1,500.00
2021	3	1392	6875391	Commercial Assistance Program	18B	LMJ	\$752.23
2022	3	1431	6908762	Commercial Assistance Program	18B	LMJ	\$395.24
2022	3	1431	6930002	Commercial Assistance Program	18B	LMJ	\$1,009.91
2022	3	1431	6939991	Commercial Assistance Program	18B	LMJ	\$1,991.51
2022	3	1431	6953798	Commercial Assistance Program	18B	LMJ	\$803.02
2023	14	1472	6837060	Commercial Assistance Program	18B	LMJ	\$10,920.23
2023	14	1472	6844576	Commercial Assistance Program	18B	LMJ	\$11,850.59
2023	14	1472	6854065	Commercial Assistance Program	18B	LMJ	\$11,301.99
2023	14	1472	6864731	Commercial Assistance Program	18B	LMJ	\$12,070.78
2023	14	1472	6875401	Commercial Assistance Program	18B	LMJ	\$12,156.87
2023	14	1472	6886733	Commercial Assistance Program	18B	LMJ	\$18,157.44
2023	14	1472	6899844	Commercial Assistance Program	18B	LMJ	\$13,132.97
2023	14	1472	6908801	Commercial Assistance Program	18B	LMJ	\$12,450.14
2023	14	1472	6918330	Commercial Assistance Program	18B	LMJ	\$15,790.79
2023	14	1472	6930006	Commercial Assistance Program	18B	LMJ	\$12,672.82
2023	14	1472	6940013	Commercial Assistance Program	18B	LMJ	\$10,142.32
2023	14	1472	6940519	Commercial Assistance Program	18B	LMJ	\$5,000.00
2023	14	1472	6953775	Commercial Assistance Program	18B	LMJ	\$11,615.06
					18B	Matrix Code	\$163,713.91
Total							\$1,253,118.88

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	3	1473	6837061	No	CONNECT Program	B23UC510003	EN	05D	LMC	\$9,424.44
2023	3	1473	6844577	No	CONNECT Program	B23UC510003	EN	05D	LMC	\$10,986.34
2023	3	1473	6854067	No	CONNECT Program	B23UC510003	EN	05D	LMC	\$12,904.28
2023	3	1473	6864732	No	CONNECT Program	B23UC510003	EN	05D	LMC	\$45,605.37
2023	3	1473	6875402	No	CONNECT Program	B23UC510003	EN	05D	LMC	\$21,349.52
2023	3	1473	6886736	No	CONNECT Program	B23UC510003	EN	05D	LMC	\$30,436.81
2023	3	1473	6899845	No	CONNECT Program	B23UC510003	EN	05D	LMC	\$21,452.56
2023	3	1473	6908802	No	CONNECT Program	B23UC510003	EN	05D	LMC	\$22,131.35
2023	3	1473	6918332	No	CONNECT Program	B23UC510003	EN	05D	LMC	\$9,709.33
								05D	Matrix Code	\$184,000.00
2019	40	1450	6908769	Yes	CV- Housing Assessment and Transition Support	B20UC510003	LA	05Q	LMC	\$45.00
2022	11	1438	6875392	No	Commonwealth Catholic Charities Homeless Diversion & Prevention	B22UC510003	EN	05Q	LMC	\$3,621.99
2023	9	1477	6864734	No	OAR Reentry Housing Support	B23UC510003	EN	05Q	LMC	\$539.31
2023	9	1477	6899849	No	OAR Reentry Housing Support	B23UC510003	EN	05Q	LMC	\$1,300.00
2023	9	1477	6930010	No	OAR Reentry Housing Support	B23UC510003	EN	05Q	LMC	\$540.99
2023	9	1477	6959788	No	OAR Reentry Housing Support	B23UC510003	EN	05Q	LMC	\$1,320.00
								05Q	Matrix Code	\$7,367.29
2023	8	1476	6918319	No	CCC Homelessness Prevention & Diversion	B22UC510003	EN	05X	LMC	\$12,104.84
2023	8	1476	6918338	No	CCC Homelessness Prevention & Diversion	B23UC510003	EN	05X	LMC	\$7,953.65
2023	8	1476	6940003	No	CCC Homelessness Prevention & Diversion	B23UC510003	EN	05X	LMC	\$9,613.15
2023	8	1476	6953777	No	CCC Homelessness Prevention & Diversion	B23UC510003	EN	05X	LMC	\$1,236.00
2023	8	1476	6959808	No	CCC Homelessness Prevention & Diversion	B23UC510003	EN	05X	LMC	\$1,236.00
								05X	Matrix Code	\$32,143.64
2023	12	1465	6959777	No	HCPS Furniture Bank Fees	B23UC510003	EN	05Z	LMC	\$2,000.00
								05Z	Matrix Code	\$2,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$225,465.93
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$45.00
Total										\$225,510.93

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	1391	6875390	CDBG Administration	21A		\$213.15
2021	1	1391	6908764	CDBG Administration	21A		\$454.82
2022	1	1430	6875417	CDBG Administration	21A		\$323.69
2022	1	1430	6908761	CDBG Administration	21A		\$4,187.63
2022	1	1430	6939989	CDBG Administration	21A		\$540.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	1471	6837059	CDBG Admin	21A		\$24,171.76
2023	1	1471	6844574	CDBG Admin	21A		\$21,072.96
2023	1	1471	6854064	CDBG Admin	21A		\$20,275.92
2023	1	1471	6864730	CDBG Admin	21A		\$19,450.34
2023	1	1471	6864732	CDBG Admin	21A		\$100.00
2023	1	1471	6875399	CDBG Admin	21A		\$19,606.97
2023	1	1471	6886732	CDBG Admin	21A		\$26,437.79
2023	1	1471	6899839	CDBG Admin	21A		\$19,561.77
2023	1	1471	6908798	CDBG Admin	21A		\$18,599.94
2023	1	1471	6918329	CDBG Admin	21A		\$18,663.55
2023	1	1471	6930005	CDBG Admin	21A		\$25,009.83
2023	1	1471	6939997	CDBG Admin	21A		\$29,046.93
2023	1	1471	6953774	CDBG Admin	21A		\$21,688.90
Total					21A	Matrix Code	\$269,405.95
							\$269,405.95



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PGM Year:	2019		
Project:	0018 - CV-OAR of Richmond Re-entry Program		
IDIS Activity:	1321 - OAR of Richmond Reentry Housing and Support Program CDBG-CV		
Status:	Open	Objective:	Provide decent affordable housing
Location:	3111 W Clay St Richmond, VA 23230-4703	Outcome:	Affordability
		Matrix Code:	Subsistence Payment (05Q)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/12/2020

Description:

Provide rental assistance to individuals released from jail/prison due to coronavirus who are homeless or facing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW510003	\$130,000.00	\$4,837.08	\$130,000.00
Total	Total			\$130,000.00	\$4,837.08	\$130,000.00

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	55	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	15
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	55
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	OAR provided rental assistance to 55 individuals being released from Henrico County jails. The majority of these individuals had COVID-19 when released; others had exposures and had to quarantine when released. All had were housed to prevent homelessness upon re-entry.	



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PGM Year: 2019
Project: 0028 - CV-Program Administration (CDBG)
IDIS Activity: 1329 - CDBG-CV Program Administration

Status: Completed 8/15/2024 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/12/2020

Description:

Provides funds for administration of CDBG-CV programs by Henrico Community Revitalization, Mental Health, and/or Social Services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW510003	\$38,337.33	\$0.00	\$38,337.33
Total	Total			\$38,337.33	\$0.00	\$38,337.33

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020

Project: 0005 - Enterprise Zone Design Assistance

IDIS Activity: 1342 - Enterprise Zone Design Assistance

Status: Open

Location: 4905 Dickens Rd Ste 200 Suite 200 Richmond, VA 23230-1953

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2020

Description:

Provides funds for architectural assistance for businesses and commercial property owners in the County's Enterprise Zones.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510003	\$3,000.00	\$0.00	\$3,000.00
		2020	B20UC510003	\$48,000.00	\$1,500.00	\$40,500.00
Total	Total			\$51,000.00	\$1,500.00	\$43,500.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 2 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Two part time jobs were created for low- or moderate-income individuals.	



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PGM Year:	2020		
Project:	0019 - Virginia Supportive Housing Cool Lane Apts		
IDIS Activity:	1355 - Virginia Supportive Housing Cool Lane Apartments		
Status:	Completed 9/30/2024 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	1900 Cool Ln Richmond, VA 23223-3912	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/12/2022

Description:

Provide funds to Virginia Supportive Housing towards rehabilitation costs at Cool Lane Apartments.
This activity will convert a former vacant nursing home into 86 units of permanent supportive housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC510003	\$4,710.86	\$4,710.86	\$4,710.86
		2019	B19UC510003	\$250,000.00	\$0.00	\$250,000.00
		2020	B20UC510003	\$177,177.77	\$27,177.77	\$177,177.77
		2021	B21UC510003	\$18,111.37	\$18,111.37	\$18,111.37
Total	Total			\$450,000.00	\$50,000.00	\$450,000.00

Proposed Accomplishments

Housing Units : 86

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	9	0	9	0	0	0
Black/African American:	0	0	77	0	77	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	86	0	86	0	0	0
Female-headed Households:	0		46		46			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	80	80	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	86	86	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Cool Lane Commons, providing 86-units of permanent supportive housing, began leasing in January 2024. The facility provides housing to persons earning less than 50% of the area median income. Twenty percent of units are reserved for people leaving homelessness. As of June 27, 2024, 76 of the units are occupied by a total of 85 persons.	



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PGM Year:	2021		
Project:	0001 - CDBG Administration		
IDIS Activity:	1391 - CDBG Administration		
Status:	Completed 6/26/2024 11:08:06 AM	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/05/2021

Description:

Provide funds to Henrico Dept of Community Revitalization for administration of CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC510003	\$232,187.37	\$667.97	\$232,187.37
Total	Total			\$232,187.37	\$667.97	\$232,187.37

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021
Project: 0003 - Commercial Assistance Program
IDIS Activity: 1392 - Commercial Assistance Program
Status: Completed 6/28/2024 12:00:00 AM
Location: 4905 Dickens Rd Ste 200 Suite 200 Richmond, VA 23230-1953
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)
National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/05/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510003	\$10,969.58	\$0.00	\$10,969.58
		2021	B21UC510003	\$178,970.09	\$752.23	\$178,970.09
Total	Total			\$189,939.67	\$752.23	\$189,939.67

Proposed Accomplishments

Jobs : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	5
Non Low Moderate	0	0	0	1
Total	0	0	0	6
Percent Low/Mod				83.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	A business in the Enterprise Zone that was provided technical assistance by the Commercial Assistance Planner expanded operations and created jobs that were filled by low-income persons.	



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PGM Year:	2021		
Project:	0008 - HOME Inc. Down Payment Assistance		
IDIS Activity:	1406 - HOME Inc. Down Payment Assistance		
Status:	Completed 11/15/2024 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	626 E Broad St Ste 400 Ste 400 Richmond, VA 23219-1890	Outcome:	Affordability
		Matrix Code:	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/16/2021

Description:

Provide funds to Housing Opportunities Made Equal, Inc for administration of a down payment assistance program, including homeownership counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC510003	\$11,000.00	\$0.00	\$11,000.00
		2021	B21UC510003	\$21,000.00	\$21,000.00	\$21,000.00
Total	Total			\$32,000.00	\$21,000.00	\$32,000.00

Proposed Accomplishments

Households (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 8 0 0 0 8 0 0 0

Female-headed Households: 8 0 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	5	0	5	0
Non Low Moderate	4	0	4	0
Total	10	0	10	0
Percent Low/Mod	60.0%		60.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Served four moderate-income first time homebuyers through downpayment and closing cost assistance.	
2023	Admin Support for Downpayment and Closing Cost Assistance for a first-time low-to-moderate income homeowner.	



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PGM Year: 2021
Project: 0009 - Southside Community Development & Housing Corp. Down Payment Assistance
IDIS Activity: 1407 - Southside Community Development & Housing Corp. Down Payment Assistance

Status: Completed 11/12/2024 12:00:00 AM
Location: 3234 Hunters Mill Ct Richmond, VA 23223-1535
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Counseling, under 24 CFR 5.100, Supporting HOME Program Assistance Housing Activities (14K)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/16/2021

Description:

Provide funds to Southside Community Development and Housing Corporation to undertake a program of homeownership counseling and administration of a down payment assistance program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UC510003	\$2,500.00	\$0.00	\$2,500.00
		2021	B21UC510003	\$26,910.01	\$19,410.01	\$26,910.01
Total	Total			\$29,410.01	\$19,410.01	\$29,410.01

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	12	0	0	0	12	0	0	0
Female-headed Households:	9		0		9			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	12	0	12	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Served four moderate-income first time homebuyers through downpayment and closing cost assistance.	



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PGM Year: 2022
Project: 0001 - CDBG Administration
IDIS Activity: 1430 - CDBG Administration
Status: Completed 6/28/2024 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/13/2022

Description:

Provides for administration of the CDBG Program by Dept of Community Revitalization staff.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510003	\$143,526.04	\$0.00	\$143,526.04
		2022	B22UC510003	\$152,232.96	\$5,051.32	\$152,232.96
Total	Total			\$295,759.00	\$5,051.32	\$295,759.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0003 - Commercial Assistance Program
IDIS Activity: 1431 - Commercial Assistance Program

Status: Open
Location: 4905 Dickens Rd Ste 200 Richmond, VA 23230-1953

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/13/2022

Description:

Provides for administration of the Enterprise Zone program by staff from the Dept of Community Revitalization.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510003	\$6,708.81	\$0.00	\$6,708.81
		2022	B22UC510003	\$121,336.07	\$4,199.68	\$120,393.06
Total	Total			\$128,044.88	\$4,199.68	\$127,101.87

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 6 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Henrico County Enterprise Zone staff provided technical assistance to businesses and prospective businesses in the County's Enterprise Zones.	



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PGM Year: 2022
Project: 0004 - Enterprise Zone Design Assistance
IDIS Activity: 1432 - Design Assistance Grants

Status: Open
Location: 4905 Dickens Rd Ste 200 Richmond, VA 23230-1953

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned
Commercial/Industrial (14E)

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/13/2022

Description:

Provides for grants to businesses within the County's Enterprise Zones for architectural design assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC510003	\$35,000.00	\$0.00	\$0.00
Total	Total			\$35,000.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2022
Project: 0006 - project:HOMES Homeowner Rehab Program
IDIS Activity: 1434 - project: HOMES Homeowner Rehabilitation Program

Status: Completed 10/25/2023 3:20:41 PM

Location: 1813 Gatewood Ave Henrico, VA 23075-2329

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/13/2022

Description:

Provide funds to project:HOMES to administer a program of home rehabilitation to qualified low-income homeowners who are elderly or disabled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510003	\$65,000.00	\$0.00	\$65,000.00
		2021	B21UC510003	\$42,837.00	\$0.00	\$42,837.00
		2022	B22UC510003	\$20,598.00	\$0.00	\$20,598.00
Total	Total			\$128,435.00	\$0.00	\$128,435.00

Proposed Accomplishments

Housing Units : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	13	0	0	0	13	0	0	0
Female-headed Households:	12		0		12			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	7	0	7	0
Low Mod	4	0	4	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Moderate rehabilitation was completed on 13 homes owned and occupied by elderly and/or disabled low-income homeowners.	



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PGM Year: 2022
Project: 0007 - Critical Home Repair Program
IDIS Activity: 1435 - project:HOMES Critical Home Repair Program

Status: Completed 10/10/2023 12:00:00 AM
Location: 832 Maplegrove Dr Richmond, VA 23223-2636

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/13/2022

Description:

Provide funds to project:HOMES to carry out a program of home repair assistance to low-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC510003	\$54,703.98	\$0.00	\$54,703.98
		2021	B21UC510003	\$90,106.71	\$0.00	\$90,106.71
		2022	B22UC510003	\$431,714.14	\$0.00	\$431,714.14
	LA	2021	B21UC510003	\$272.50	\$0.00	\$272.50
Total	Total			\$576,797.33	\$0.00	\$576,797.33

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	1	0	0	9	1	0	0
Black/African American:	42	0	0	0	42	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	55	1	0	0	55	1	0	0
Female-headed Households:	45		0		45			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	16	0	16	0
Low Mod	19	0	19	0
Moderate	20	0	20	0
Non Low Moderate	0	0	0	0
Total	55	0	55	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	55 low-income homeowners received critical home repairs.	



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PGM Year:	2022				
Project:	0011 - Commonwealth Catholic Charities Homelessness Diversion & Prevention				
IDIS Activity:	1438 - Commonwealth Catholic Charities Homeless Diversion & Prevention				
Status:	Completed 3/30/2024 12:00:00 AM		Objective:	Provide decent affordable housing	
Location:	1601 Rolling Hills Dr Henrico, VA 23229-5011		Outcome:	Affordability	
			Matrix Code:	Subsistence Payment (05Q)	National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/13/2022

Description:

Provide funds to Commonwealth Catholic Charities to assist homeless families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21UC510003	\$5,381.57	\$0.00	\$5,381.57
		2022	B22UC510003	\$17,895.16	\$3,621.99	\$17,895.16
Total	Total			\$23,276.73	\$3,621.99	\$23,276.73

Proposed Accomplishments

People (General) : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 17 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	CCC provided stabilization services to four households (17 persons) during PY2022-23, which included rental application fees, rent and rent and utility arrears.	



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PGM Year:	2022				
Project:	0013 - Better Housing Coalition Carter Woods III				
IDIS Activity:	1439 - Better Housing Coalition Carter Woods III				
Status:	Canceled 4/1/2024 3:24:10 PM	Objective:	Create suitable living environments		
Location:	23 W Broad St Ste 100 Richmond, VA 23220-4295	Outcome:	Availability/accessibility		
		Matrix Code:	Construction of Housing (12)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/13/2022

Description:

Provide funds to Better Housing Coalition towards the construction of Carter Woods III, a multi-family development for low-income households.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0039 - Virginia LISC Transformation Grant Program (CDBG-CV)
IDIS Activity: 1447 - LISC Small Business Transformation Grants

Status: Completed 12/31/2023 12:00:00 AM
Location: PO Box 14009 Richmond, VA 23225-8955

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 11/03/2022

Description:

Provide funds to Virginia LISC to provide a program of grants to small businesses in order to facilitate a transformation to better respond to coronavirus or other future economic disruptions.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW510003	\$231,533.53	\$29,858.91	\$231,533.53
	LA	2020	B20UC510003	\$853.75	\$0.00	\$853.75
Total	Total			\$232,387.28	\$29,858.91	\$232,387.28

Proposed Accomplishments

Businesses : 10
Total Population in Service Area: 106,370
Census Tract Percent Low / Mod: 52.72

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	LISC provided grants and business coaching to 6 small Henrico businesses, serving low- or moderate-income areas. Business coaching was provided to an additional 2 businesses.	



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PGM Year: 2019
Project: 0040 - CV- Housing Assessment and Transition Support
IDIS Activity: 1450 - CV- Housing Assessment and Transition Support

Status: Open
Location: 1601 Rolling Hills Dr Henrico, VA 23229-5011

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 01/10/2023

Description:

This program provides support to Commonwealth Catholic Charities for a program to assist families with school-age children living in hotels/motels. CDBG funds will be used for direct household support in paying rent (current or past due), deposits, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW510003	\$160,000.00	\$61,655.33	\$82,680.11
	LA	2020	B20UC510003	\$45.00	\$45.00	\$45.00
Total	Total			\$160,045.00	\$61,700.33	\$82,725.11

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023		



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PGM Year: 2023

Project: 0012 - Henrico County Public Schools - McKinney-Vento Program

IDIS Activity: 1465 - HCPS Furniture Bank Fees

Status: Completed 9/30/2024 12:00:00 AM

Location: 3820 Nine Mile Rd Richmond, VA 23223-4831

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Other Public Services Not Listed in
05A-05Y, 03T (05Z)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2023

Description:

This activity will provide funds to Henrico County Public Schools to assist McKinney-Vento families (unhoused) with fees associated with shopping at the furniture bank when establishing permanent housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC510003	\$2,000.00	\$2,000.00	\$2,000.00
Total	Total			\$2,000.00	\$2,000.00	\$2,000.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	33	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 49 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	49 persons (14 households) received assistance paying fees to the CARITAS furniture bank as they got established in permanent housing. These households were homeless and receiving services under the McKinney-Vento program at Henrico Public Schools.	



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PGM Year: 2019
Project: 0041 - CV- Housing Families First Emergency Shelter
IDIS Activity: 1467 - Housing Families First Emergency Shelter - CDBG-CV

Status: Open
Location: 3900 Nine Mile Rd Richmond, VA 23223-4913

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 09/08/2023

Description:

Providing funds for operation of a shelter for families experiencing homelessness due to COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW510003	\$6,486.00	\$0.00	\$6,486.00
Total	Total			\$6,486.00	\$0.00	\$6,486.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0001 - CDBG Administration
IDIS Activity: 1471 - CDBG Admin

Status: Completed 11/12/2024 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2023

Description:

Provides funds for administration of the CDBG Program by Henrico staff.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC510003	\$264,629.69	\$263,686.66	\$263,686.66
Total	Total			\$264,629.69	\$263,686.66	\$263,686.66

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2023
Project: 0014 - Commercial Assistance Program
IDIS Activity: 1472 - Commercial Assistance Program

Status: Open
Location: 4905 Dickens Rd Ste 200 Richmond, VA 23230-1953

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2023

Description:

Provides funding to Henrico Dept of Community Revitalization to provide technical assistance to small businesses and commercial property owners within designated Enterprise Zones.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC510003	\$157,262.00	\$157,262.00	\$157,262.00
Total	Total			\$157,262.00	\$157,262.00	\$157,262.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023		



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PGM Year: 2023

Project: 0003 - CONNECT Program

IDIS Activity: 1473 - CONNECT Program

Status: Completed 8/15/2024 12:00:00 AM

Location: PO Box 90775 Henrico, VA 23273-0775

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/14/2023

Description:

Provides funding to Henrico Area Mental Health and Developmental Services to provide an after-school program to youth living in subsidized and low-income communities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC510003	\$184,000.00	\$184,000.00	\$184,000.00
Total	Total			\$184,000.00	\$184,000.00	\$184,000.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	134	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	134	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	89
Low Mod	0	0	0	42
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	134
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	The CONNECT program provided after-school programming to over 100 children living in subsidized and low-income housing communities in Henrico.	



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PGM Year: 2023
Project: 0004 - project:HOMES Critical Home Repair program
IDIS Activity: 1474 - project:HOMES Critical Home Repair Program

Status: Completed 9/30/2024 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2023

Description:

Provides funds to project:HOMES for a program of critical home repairs for low-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC510003	\$46,697.74	\$46,697.74	\$46,697.74
		2023	B23UC510003	\$488,057.41	\$488,057.41	\$488,057.41
	PI			\$12,872.80	\$12,872.80	\$12,872.80
Total	Total			\$547,627.95	\$547,627.95	\$547,627.95

Proposed Accomplishments

Housing Units : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	41	0	0	0	41	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	51	1	0	0	51	1	0	0
Female-headed Households:	39		0		39			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	18	0	18	0
Low Mod	15	0	15	0
Moderate	18	0	18	0
Non Low Moderate	0	0	0	0
Total	51	0	51	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	51 households received critical home repairs to address water system issues, electrical hazards, structural deficiencies, and other critical repair issues.	



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PGM Year: 2023

Project: 0013 - Richmond Metropolitan Habitat for Humanity: Critical Home Repair

IDIS Activity: 1475 - RMHFH Critical Home Repair

Status: Completed 9/30/2024 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2023

Description:

Provide funds to Richmond Metro Habitat for Humanity to undertake critical roof repairs for low-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC510003	\$45,259.20	\$45,259.20	\$45,259.20
		2023	B23UC510003	\$45,507.38	\$45,507.38	\$45,507.38
Total	Total			\$90,766.58	\$90,766.58	\$90,766.58

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 6 0 0 0 6 0 0 0

Female-headed Households: 5 0 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Critical roof repairs were provided to 6 homeowners.	



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PGM Year: 2023
Project: 0008 - Commonwealth Catholic Charities - Homeless Diversion & Prevention
IDIS Activity: 1476 - CCC Homelessness Prevention & Diversion

Status: Completed 9/30/2024 12:00:00 AM
Location: 1601 Rolling Hills Dr Henrico, VA 23229-5011
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Information and Referral Services (05X)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/30/2023

Description:
Provide funds to Commonwealth Catholic Charities to assist families of Henrico County Public Schools children who are unhoused and living in hotels/motels.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22UC510003	\$12,104.84	\$12,104.84	\$12,104.84
		2023	B23UC510003	\$20,038.80	\$20,038.80	\$20,038.80
Total	Total			\$32,143.64	\$32,143.64	\$32,143.64

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	33	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	33				
Non Low Moderate	0	0	0	0				
Total	0	0	0	33				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Program provides housing stabilization and housing-focused case management to households experiencing homelessness.	



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PGM Year: 2023
Project: 0009 - OAR of Richmond, Inc. - Reentry Housing
IDIS Activity: 1477 - OAR Reentry Housing Support

Status: Open
Location: 3111 W Clay St Richmond, VA 23230-4703

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/21/2023

Description:
Provide funds to OAR of Richmond to provide housing assistance and rental assistance to individuals exiting incarceration in order to prevent homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC510003	\$3,700.30	\$3,700.30	\$3,700.30
Total	Total			\$3,700.30	\$3,700.30	\$3,700.30

Proposed Accomplishments

People (General) : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2023				
Project:	0005 - project:HOMES Homeowner Rehabilitation program				
IDIS Activity:	1506 - project: HOMES Moderate Homeowner Rehabilitation Program				
Status:	Open	Objective:	Create suitable living environments		
Location:	9502 Stockbridge Dr Henrico, VA 23228-1223	Outcome:	Sustainability		
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/09/2024

Description:

Provide funds to project:HOMES to administer a program of home rehabilitation to qualified low-income homeowners who are elderly or disabled.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC510003	\$111,629.50	\$111,629.50	\$111,629.50
Total	Total			\$111,629.50	\$111,629.50	\$111,629.50

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Moderate Homeowner Rehabilitation for a low-to-moderate income elderly and/or disabled homeowner.	



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PGM Year:	2019		
Project:	0042 - CV - Commonwealth Catholic Charities Food Pantry		
IDIS Activity:	1509 - CCC DIBert Food Pantry		
Status:	Open	Objective:	Create suitable living environments
Location:	1601 Rolling Hills Dr Henrico, VA 23229-5011	Outcome:	Availability/accessibility
		Matrix Code:	Food Banks (05W)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/23/2024

Description:

Provide funds to Commonwealth Catholic Charities towards operation of the Dibert Food Pantry.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW510003	\$45,000.00	\$13,608.69	\$13,608.69
Total	Total			\$45,000.00	\$13,608.69	\$13,608.69

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0044 - CV - HumanKind Family Crisis Fund
IDIS Activity: 1511 - HumanKind Family Crisis Fund

Status: Open
Location: 908 N Thompson St Richmond, VA 23230-4909

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 08/08/2024

Description:

Provide one-time emergency payments to households suffering a crisis.
Payments will include rent, child care, car payment insurance, car repairs or other necessary payments that would impact a household's employment or housing situation.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20UW510003	\$156,001.53	\$10,559.42	\$10,559.42
Total	Total			\$156,001.53	\$10,559.42	\$10,559.42

Proposed Accomplishments

People (General) : 67

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2023		
Project:	0005 - project:HOMES Homeowner Rehabilitation program		
IDIS Activity:	1514 - 3911 E Chatham Dr - pH Rehab		
Status:	Completed 11/12/2024 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	3911 E Chatham Dr Richmond, VA 23222-1201	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/11/2024

Description:

Moderate Home Rehabilitation for low-to-moderate income elderly and/or disabled persons

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23UC510003	\$73,460.00	\$73,460.00	\$73,460.00
Total	Total			\$73,460.00	\$73,460.00	\$73,460.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Moderate Home Rehabilitation for a low-to-moderate income elderly and/or disabled homeowner	



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Total Funded Amount:	\$4,407,326.79
Total Drawn Thru Program Year:	\$4,108,787.44
Total Drawn In Program Year:	\$1,693,044.26

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Home Matching Liability Report

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HENRICO COUNTY, VA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
-----	-----	-----	-----	-----
1998	25.0 %	\$195,579.72	\$174,250.00	\$43,562.50
1999	25.0 %	\$454,150.96	\$432,387.26	\$108,096.81
2000	25.0 %	\$766,498.55	\$734,301.25	\$183,575.31
2001	25.0 %	\$564,435.07	\$496,999.00	\$124,249.75
2002	25.0 %	\$878,548.68	\$838,571.22	\$209,642.80
2003	25.0 %	\$435,371.93	\$389,294.00	\$97,323.50
2004	0.0 %	\$902,792.69	\$854,291.00	\$0.00
2005	25.0 %	\$985,158.21	\$925,857.37	\$231,464.34
2006	25.0 %	\$563,104.09	\$507,064.24	\$126,766.06
2007	25.0 %	\$906,419.08	\$837,036.30	\$209,259.07
2008	25.0 %	\$1,003,639.75	\$944,248.09	\$236,062.02
2009	25.0 %	\$902,722.09	\$799,277.00	\$199,819.25
2010	25.0 %	\$947,570.26	\$847,097.59	\$211,774.39
2011	25.0 %	\$1,052,178.62	\$966,607.00	\$241,651.75
2012	25.0 %	\$900,467.11	\$813,811.89	\$203,452.97
2013	25.0 %	\$589,330.44	\$528,443.50	\$132,110.87
2014	25.0 %	\$743,134.33	\$682,395.80	\$170,598.95

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Home Matching Liability Report

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2015	25.0%	\$618,325.14	\$559,832.50	\$139,958.12
2016	25.0%	\$597,166.39	\$545,599.82	\$136,399.95
2017	25.0%	\$686,995.69	\$626,550.30	\$156,637.57
2018	25.0%	\$828,772.38	\$754,660.39	\$188,665.09
2019	25.0%	\$871,901.71	\$796,307.00	\$199,076.75
2020	25.0%	\$684,938.20	\$604,487.92	\$151,121.98
2021	25.0%	\$664,297.23	\$610,727.00	\$152,681.75
2022	25.0%	\$465,050.62	\$406,338.74	\$101,584.68
2023	25.0%	\$623,688.89	\$556,478.30	\$139,119.57

U.S. DEPARTMENT OF HOUSING AND URBAN
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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2023 1	CDBG Administration	Provides for the administration of the CDBG program.	CDBG	\$322,000.00	\$264,629.69	\$263,686.66
2	HOME Administration	Provides for the administration of the HOME program.	HOME	\$102,000.00	\$94,779.76	\$86,921.05
3	CONNECT Program	Provides support services for low-income school-age children with after-school and summer programs.	CDBG	\$184,000.00	\$184,000.00	\$184,000.00
4	project:HOMES Critical Home Repair program	Provides funds to support critical home repairs for low-income homeowners.	CDBG	\$579,427.00	\$547,627.95	\$547,627.95
5	project:HOMES Homeowner Rehabilitation program	Provides up to \$50,000 for the rehabilitation of homes owned by elderly and/or disable low-income persons.	CDBG	\$300,000.00	\$185,089.50	\$185,089.50
6	HOME Inc. - Downpayment Assistance Program	Provides funds for down payment and closing cost assistance to first-time, low-income homeowners. Providers are Southside Community Development and Housing Corporation and Housing Opportunities Made Equal.	HOME	\$517,904.00	\$529,444.50	\$488,160.00
7	CHDO Activities - Affordable Housing Development New Construction or Rehab	Provides funds for down payment and closing cost assistance to first-time, low-income homeowners. Providers are Southside Community Development and Housing Corporation and Housing Opportunities Made Equal.	HOME	\$100,000.00	\$212,884.00	\$165,484.00
8	Commonwealth Catholic Charities - Homeless Diversion & Prevention	Provide funds for the development of new affordable housing. Projects may include new construction or rehab of existing single-family units or multi-family projects.	HOME	\$153,700.00	\$0.00	\$0.00
9	OAR of Richmond, Inc. - Reentry Housing	Provides funds to assist families at risk of becoming homeless.	CDBG	\$30,000.00	\$32,143.64	\$32,143.64
10	Better Housing Coalition - Carter Woods III	Provide housing assistance to persons exiting the Henrico jail system.	CDBG	\$0.00	\$3,700.30	\$3,700.30
11	Affordable Housing Support	Provide funds to assist with the costs to develop two, 53-unit apartment buildings for low-income residents.	HOME	\$300,000.00	\$0.00	\$0.00
12	Henrico County Public Schools - McKinney-Vento Program	Funds will support the infrastructure directly related to developing affordable housing.	CDBG	\$112,000.00	\$0.00	\$0.00
13	Richmond Metropolitan Habitat for Humanity: Critical Home Repair	Funds will support the fees associated with accessing a furniture bank so the families of children that qualify for McKinney-Vento can obtain essential furniture and household goods.	CDBG	\$2,000.00	\$2,000.00	\$2,000.00
14	Commercial Assistance Program	Provides funds for critical home repairs for five (5) low-income homeowners.	CDBG	\$50,000.00	\$90,766.58	\$90,766.58
		Provide for the administration of the Enterprise Zone and Commercial Assistance Programs.	CDBG	\$160,000.00	\$157,262.00	\$157,262.00

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Amount Available to Draw	Amount Drawn in Report Year
2023 1	CDBG Administration	Provides for the administration of the CDBG program.	CDBG	\$943.03	\$263,686.66
2	HOME Administration	Provides for the administration of the HOME program.	HOME	\$7,858.71	\$86,921.05
3	CONNECT Program	Provides support services for low-income school-age children with after-school and summer programs.	CDBG	\$0.00	\$184,000.00
4	project:HOMES Critical Home Repair program	Provides funds to support critical home repairs for low-income homeowners.	CDBG	\$0.00	\$547,627.95
5	project:HOMES Homeowner Rehabilitation program	Provides up to \$50,000 for the rehabilitation of homes owned by elderly and/or disable low-income persons.	CDBG	\$0.00	\$185,089.50
6	HOME Inc. - Downpayment Assistance Program	Provides funds for down payment and closing cost assistance to first-time, low-income homeowners. Providers are Southside Community Development and Housing Corporation and Housing Opportunities Made Equal.	HOME	\$41,284.50	\$488,160.00
7	CHDO Activities - Affordable Housing Development New Construction or Rehab	Provides funds for down payment and closing cost assistance to first-time, low-income homeowners. Providers are Southside Community Development and Housing Corporation and Housing Opportunities Made Equal.	HOME	\$47,400.00	\$165,484.00
8	Commonwealth Catholic Charities - Homeless Diversion & Prevention	Provide funds for the development of new affordable housing. Projects may include new construction or rehab of existing single-family units or multi-family projects.	HOME	\$0.00	\$0.00
9	OAR of Richmond, Inc. - Reentry Housing	Provides funds to assist families at risk of becoming homeless.	CDBG	\$0.00	\$32,143.64
10	Better Housing Coalition - Carter Woods III	Provide housing assistance to persons exiting the Henrico jail system.	CDBG	\$0.00	\$3,700.30
11	Affordable Housing Support	Provide funds to assist with the costs to develop two, 53-unit apartment buildings for low-income residents.	HOME	\$0.00	\$0.00
12	Henrico County Public Schools - McKinney-Vento Program	Funds will support the infrastructure directly related to developing affordable housing.	CDBG	\$0.00	\$0.00
13	Richmond Metropolitan Habitat for Humanity: Critical Home Repair	Funds will support the fees associated with accessing a furniture bank so the families of children that qualify for McKinney-Vento can obtain essential furniture and household goods.	CDBG	\$0.00	\$2,000.00
14	Commercial Assistance Program	Provides funds for critical home repairs for five (5) low-income homeowners.	CDBG	\$0.00	\$90,766.58
		Provide for the administration of the Enterprise Zone and Commercial Assistance Programs.	CDBG	\$0.00	\$157,262.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2023 15	Southside Community Development & Housing Corp. - Downpayment Assistance Program	HOME	\$71,000.00	\$189,845.72	\$189,845.72
16	project: HOMES Homeowner Rehabilitation Program	CDBG	\$300,000.00	\$0.00	\$0.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Available to Draw	Amount Drawn in Report Year
2023 15	Southside Community Development & Housing Corp. - Downpayment Assistance Program	HOME	\$0.00	\$189,845.72
16	project: HOMES Homeowner Rehabilitation Program	CDBG	\$0.00	\$0.00



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HOME Summary of Accomplishments

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Start Date 01-Oct-2023 - End Date 30-Sep-2024
HENRICO COUNTY
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$325,839.72	18	18
Existing Homeowners	\$491,556.90	11	11
Total, Homebuyers and Homeowners	\$817,396.62	29	29
Grand Total	\$817,396.62	29	29

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
First Time Homebuyers	0	0	2	16	2		18
Existing Homeowners	5	4	1	1	10		11
Total, Homebuyers and Homeowners	5	4	3	17	12		29
Grand Total	5	4	3	17	12		29



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HENRICO COUNTY

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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HENRICO COUNTY

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	3	0
Black/African American	14	0	8	0
Other multi-racial	3	3	0	0
Total	18	3	11	0

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	4	0	4	0
Black/African American	22	0	22	0
Other multi-racial	3	3	3	3
Total	29	3	29	3



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HENRICO COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$0.00	0	\$0.00	1	\$0.00
	ED Technical Assistance (18B)	3	\$162,961.68	2	\$30,611.14	5	\$193,572.82
	Total Economic Development	4	\$162,961.68	2	\$30,611.14	6	\$193,572.82
Housing	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)	0	\$0.00	1	\$21,000.00	1	\$21,000.00
	Rehab; Single-Unit Residential (14A)	1	\$111,629.50	5	\$711,854.53	6	\$823,484.03
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$50,000.00	1	\$50,000.00
	Housing Counseling, under 24 CFR 5.100, Supporting HOME Program Assistance Housing Activities (14K)	0	\$0.00	1	\$19,410.01	1	\$19,410.01
	Total Housing	1	\$111,629.50	8	\$802,264.54	9	\$913,894.04
Public Services	Youth Services (05D)	0	\$0.00	1	\$184,000.00	1	\$184,000.00
	Subsistence Payment (05Q)	2	\$65,400.63	1	\$3,621.99	3	\$69,022.62
	Housing Information and Referral Services (05X)	0	\$0.00	1	\$32,143.64	1	\$32,143.64
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$2,000.00	1	\$2,000.00
	Total Public Services	2	\$65,400.63	4	\$221,765.63	6	\$287,166.26
General Administration and Planning	General Program Administration (21A)	0	\$0.00	3	\$269,405.95	3	\$269,405.95
	Total General Administration and Planning	0	\$0.00	3	\$269,405.95	3	\$269,405.95
Grand Total		7	\$339,991.81	17	\$1,324,047.26	24	\$1,664,039.07



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HENRICO COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Jobs	0	0	0
	ED Technical Assistance (18B)	Business	0	106,370	106,370
		Jobs	8	6	14
	Total Economic Development		8	106,376	106,384
Housing	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B) (13A)	Households	0	15	15
	Rehab; Single-Unit Residential (14A)	Housing Units	5	126	131
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	86	86
	Housing Counseling, under 24 CFR 5.100, Supporting HOME Program Assistance Housing Activities (14K)	Housing Units	0	12	12
	Total Housing		5	239	244
Public Services	Youth Services (05D)	Persons	0	134	134
	Subsistence Payment (05Q)	Persons	0	17	17
	Housing Information and Referral Services (05X)	Persons	0	33	33
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	49	49
	Total Public Services		0	233	233
Grand Total			13	106,848	106,861



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HENRICO COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	35	1
	Black/African American	0	0	193	0
	Asian	0	0	2	0
	American Indian/Alaskan Native	0	0	1	0
	Other multi-racial	0	0	6	1
	Total Housing	0	0	237	2
Non Housing	White	6	0	0	0
	Black/African American	197	0	0	0
	Asian	1	0	0	0
	Black/African American & White	36	0	0	0
	Other multi-racial	7	0	0	0
	Total Non Housing	247	0	0	0
Grand Total	White	6	0	35	1
	Black/African American	197	0	193	0
	Asian	1	0	2	0
	American Indian/Alaskan Native	0	0	1	0
	Black/African American & White	36	0	0	0
	Other multi-racial	7	0	6	1
Total Grand Total		247	0	237	2



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HENRICO COUNTY

CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

Income Levels		Owner	Occupied	Renter	Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)		22		0	0
	Low ($>30\%$ and $\leq 50\%$)		19		0	0
	Mod ($>50\%$ and $\leq 80\%$)		20		0	0
	Total Low-Mod		61		0	0
	Non Low-Mod ($>80\%$)		4		0	0
	Total Beneficiaries		65		0	0
Non Housing	Extremely Low ($\leq 30\%$)		0		0	138
	Low ($>30\%$ and $\leq 50\%$)		0		0	42
	Mod ($>50\%$ and $\leq 80\%$)		0		0	42
	Total Low-Mod		0		0	222
	Non Low-Mod ($>80\%$)		0		0	0
	Total Beneficiaries		0		0	222

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR09 - HOME/HTF National Level

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IDIS

Program Code	Fiscal Year	Grantee	State Code	Grant Number	Fund Type Code	Grant Transaction	Voucher Number	Voucher Created	Voucher Type	IDIS Project ID	Receipt Amount	Draw Amount	Balance
HOME	2022	HENRICO COUNTY	VA	M22UC510208	HP	DRAWS	6825582	10/12/2023	PY	8		\$5,943.20	
HOME	2022	HENRICO COUNTY	VA	M22UC510208	IU	DRAWS	6864729	2/7/2024	PY	5		\$272.50	
HOME	2022	Subtotal Fiscal Year 2022 Fund Type			HP	Subtotal Fiscal Ye					\$0.00	\$5,943.20	
HOME	2022	Subtotal Fiscal Year 2022 Fund Type			IU	Subtotal Fiscal Ye					\$0.00	\$272.50	
HOME	2022	Total Local Account 2022									\$0.00	\$6,215.70	(\$6,215.70)
HOME	2023	HENRICO COUNTY	VA	M23UC510208	PI	RECEIPTS	5432212	7/10/2024		4	\$8,811.00		
HOME	2023	HENRICO COUNTY	VA	M23UC510208	PI	RECEIPTS	5435175	8/16/2024		16	\$476.62		
HOME	2023	HENRICO COUNTY	VA	M23UC510208	PI	RECEIPTS	5436436	9/5/2024		7	\$20,827.09		
HOME	2023	HENRICO COUNTY	VA	M23UC510208	PI	DRAWS	6930013	8/9/2024	PY	5		\$8,811.00	
HOME	2023	HENRICO COUNTY	VA	M23UC510208	PI	DRAWS	6946990	9/27/2024	PY	5		\$21,303.71	
HOME	2023	HENRICO COUNTY	VA	M23UC510208	HP	RECEIPTS	5417787	12/14/2023		8	\$3,958.00		
HOME	2023	HENRICO COUNTY	VA	M23UC510208	HP	DRAWS	6899858	5/13/2024	PY	6		\$3,958.00	
HOME	2023	Subtotal Fiscal Year 2023 Fund Type			PI	Subtotal Fiscal Ye					\$30,114.71	\$30,114.71	
HOME	2023	Subtotal Fiscal Year 2023 Fund Type			HP	Subtotal Fiscal Ye					\$3,958.00	\$3,958.00	
HOME	2023	Total Local Account 2023									\$34,072.71	\$34,072.71	\$0.00
Total Local Account											\$34,072.71	\$40,288.41	(\$6,215.70)

Notice of Availability of CAPER for Review and Comment

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REQUEST FOR PUBLIC REVIEW AND COMMENT

In accordance with HUD regulations at 24 CFR 91.520, Henrico County will be submitting its Program Year 2023-24 CDBG and HOME Consolidated Annual Performance and Evaluation Report (CAPER) by December 30, 2024. A draft of this report is available for 15 days for review online at <https://henrico.gov/revit/>. Internet access is available at all County libraries. A copy is also available for review at the offices of the Henrico County Department of Community Revitalization at 4905 Dickens Rd., Suite 200 during normal business hours. Comments may be submitted to the Henrico County Department of Community Revitalization, PO Box 90775, Henrico, VA 23273-0775, by phone at (804) 501-7617, or by email at revitalization@henrico.gov. COL-7002930

Screenshot of Henrico County Webpage for Community Revitalization (<https://henrico.gov/revit/>)

Screenshot of Henrico County Webpage for 2023-24 CAPER (<https://henrico.gov/revit/federal-block-grant-programs/caper/>)