



Henrico County, Virginia

CDBG & HOME Programs

2011/2012 Annual Performance Report

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Henrico County Department of Community Revitalization, December 27, 2012



Second Program Year CAPER

The CPMP First Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 2 CAPER Executive Summary response:

In 2010, The Henrico County Board of Supervisors adopted the *2010-2011 Five Year Consolidated Community Development Plan*. This Plan examined the housing and community development needs of the citizens of Henrico, and formed the basis for projects to be funded annually through the Community Development Block Grant (CDBG) and HOME program funds. This Consolidated Annual Performance and Evaluation Report (CAPER) provides an annual summary of programmatic accomplishments and an assessment of progress toward meeting the priority needs and specific objectives identified in the Consolidated Plan. The CAPER discusses the County's development objectives and how the County has been able to successfully implement programs and projects using CDBG and HOME funds during the 2011-2012 program year (PY).

The County of Henrico was awarded \$1,335,243 of Community Development Block Grant (CDBG) and \$813,298 of HOME program funds to allocate to projects and programs for PY 2011-2012 (October 1, 2011 – September 30, 2012).

For PY 2011-2012, the County of Henrico utilized CDBG and HOME funds to benefit, and provide housing opportunities to, low- and moderate-income individuals through the provision of a variety of programs and services including: downpayment and closing cost assistance; construction of new affordable single-family homes; rehabilitation and repair of owner-occupied housing; housing access for disabled homeowners; services to at-risk youth and families in subsidized housing; youth recreational facilities; strategic public improvements; improvements to housing for mentally disabled individuals; and creation of jobs through commercial and economic development activities.

Program Year Accomplishments

Substantial accomplishments during the program year include the following:

- Downpayment assistance to enable 19 new low- or moderate-income homeowners.
- Rehabilitation of 8 owner-occupied homes of low- or moderate-income homeowners.
- Emergency and/or minor repairs for 26 low- or moderate-income homeowners.
- Installation of 5 handicap ramps for low- or moderate-income homeowners.
- Completion of improvements to group homes providing housing for 42 mentally disabled residents.
- Completion of improvements to a park and ballfield serving a low-income neighborhood.
- Completion of the construction and sale of two new single-family homes to low-income, first-time homeowners.

Allocation and Expenditures for the Year. (PY 2011-2012)

Amount Available

	CDBG	HOME
Annual Allocation	\$ 1,335,243	\$ 813,298
Funds Brought Forward	\$ 148,991	\$
Total Available	\$ 1,484,234	\$ 813,298

Summary of Expenditures during PY 2011-2012

	CDBG	HOME
Beginning Balance*	\$ 1,890,465.57	\$ 603,516.61**
Entitlement Grant	\$ 1,335,243.00	\$ 813,298.00
Amount Expended 2011-12	\$ 1,723,001.24	\$ 900,467.11
Ending Balance as of Sept. 28, 2012	\$ 1,502,707.33	\$ 516,347.50**

* Includes funds brought forward

** Balances based on County internal financial system and have not been reconciled with IDIS.

PY 2011-12 HOME Expenditures by Source Program Year

PY 2008-09	\$ 175.00
PY 2010-11	\$ 342,983.07
PY 2011-12	\$ 557,309.04
Total Expenditures in PY 2011-12	\$ 900,467.11

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.

2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 2 CAPER General Questions response:

1. Assessment of One-Year Goals and Objectives

The following projects implemented the objectives described in the Action Plan for Program Year 2011 using either CDBG or HOME funds.

- Rehabilitation of houses owned by low and moderate income elderly and/or disabled residents of the County through ElderHomes Corporation
 - Amount Allocated: HOME \$438,298; CDBG: \$130,960
 - Amount Spent during PY 2011-12:
 - HOME \$361,077. Remaining amount (\$77,221) was drawn during the first quarter of PY 2012.
 - CDBG: \$111,047.15. Remaining amount (\$19,912.85) was drawn during the first quarter PY 2012.
 - Funding was provided in PY 2011 to complete 7 projects. 8 were completed.
- Emergency and minor repairs to homes owned by very low or low income residents of the County through ElderHomes Corporation
 - Amount Allocated: CDBG: \$276,181 (this includes \$30,403 that was added as part of a June 4, 2012 Plan amendment)
 - Amount Spent: CDBG: \$243,968.81.
 - Funding was provided to complete 27 emergency and minor repair projects; 26 were completed prior to September 30, 2012, four of these used PY 2010 funds. Three repair projects were completed in November, 2012, and 2 additional will be completed by December 31, 2012, all using funds from the 2011 program year. The five repairs completed after September 31 are not included in the amount spent total. The four repairs completed with PY 2010 funds are not included in the amount spent total. All 2011 funds will be spent and a total of 27 homes will have repairs completed using PY 2011 funds. IDIS

Activities 935 and 936 will be "complete" by January 31, 2013 upon final expenditure of these funds.

- After-school substance abuse and violence prevention program through the CONNECT Program for at-risk youth and their parents residing in 13 low-income and predominantly minority communities. Funding was provided in PY 2011-12 to serve an average of 175 clients per month.
 - Amount Allocated: CDBG \$170,000
 - Amount Spent: CDBG \$159,656.85. (The remaining \$10,343.15 was drawn during the first quarter of PY 2012)
 - Clients Served: average of 165 youth each month. Demographic data was collected for 137 youth each month. The highest single day attendance was 251.
- Downpayment and closing cost assistance through Southside Community Development Corporation to enable homeownership for low- and moderate-income first-time homebuyers
 - Amount Allocated in PY 2010: CDBG \$30,000; HOME 150,000. Funding was provided to assist 5 homebuyers.
 - Amount Spent:
 - PY 2011 CDBG \$10,750; HOME \$57,500
 - Homebuyers Assisted:
 - PY 2011: 5 homebuyers were assisted
- Downpayment and closing cost assistance through HOME Inc. to enable homeownership for low- and moderate-income first-time homebuyers
 - Amount Allocated: CDBG \$40,000; HOME \$150,000
 - Amount Spent during PY 2011-12:
 - CDBG: \$30,250. An additional \$8,250 was drawn during the first quarter of PY 2012;
 - HOME: \$116,135. An additional \$29,950 was drawn during the first quarter of PY 2012
 - Funding was provided to assist 10 homebuyers; 14 were assisted with these funds during the Program Year.
 - Production exceeded the objective as the average grant amount was less than projected.
- Acquisition and rehabilitation or new construction of homes for purchase by low- or moderate-income families.

Funding was provided to Southside Community Development and Housing Corporation CHDO and ElderHomes CHDO in PY 2007, through 2011. Funding was provided in these years to enable the completion of a total of 15 homes. By the end of PY 2011-12, eight homes were completed and sold.

Amount Spent in PY 2011-12: HOME \$132,003

 - Two homes were completed during PY 2011. As of the end of PY 2011, the rehabilitation of 3 additional CHDO produced houses were completed or nearing completion and under contract awaiting sale. Two new construction projects were under construction. It is anticipated that 7 CHDO projects will be completed in PY 2012.

- There are six “open” IDIS Activities for CHDO projects.
 - Activity 953: the sale of the home to the new homebuyer closed in December 2012 and the activity will be “completed” by the end of January 2013
 - Activity 929: the sale of the home to the new homebuyer closed in December 2012 and the activity will be “completed” by the end of January 2013
 - Activities 716 and 821 together represent the construction of four homes. The sale of one home closed in December 2012. Two others are under construction. The activities will be “completed” upon sale of all four homes.
 - Activities 799 and 800 represent the acquisition of two lots for the construction of single family homes. Construction is expected to begin in the latter part of PY 2012.
- Commercial Assistance Program providing assistance to businesses serving low-income areas of the County and developing employment for low- or moderate-income individuals.
 - Amount Allocated: CDBG \$190,000.
 - Amount Spent: CDBG \$80,784.09
 - Funding provided for technical assistance to businesses in low- and moderate-income areas for the creation of jobs for low- and moderate-income individuals. Funding was provided in PY 2011-12 to provide 330 instances of technical assistance. During PY 2011, 204 instances of technical assistance were provided to businesses. Seven new jobs were documented directly related to PY 2009 expenditures. Job creation associated with PY 2010 (IDIS Activity 884) and PY 2011 (IDIS Activity 933) assistance will be documented upon completion of hiring in 2012-13. These IDIS Activities will be marked “complete” at that time. Overall, businesses in areas designated for assistance and for the provision of financial incentives generated an estimated 657 new jobs.
- The 2009-2010 Action Plan (as amended) provided grant funding for off-site improvements to encourage investment in properties in the older commercial corridors and generate permanent jobs. This IDIS Activity (843) will remain “open” to provide grant opportunities to facilitate job creation.
 - Amount Allocated in PY 2009-10: CDBG \$30,000
 - To date, no grants have been completed.
- The 2008-2009 Action Plan provided funding for improvement grants to encourage investment in properties in the older commercial corridors and generate permanent jobs. Grants are available for façade improvements. This IDIS Activity (752) will remain “open” as funds continue to be drawn to provide grants to facilitate job creation. PY 2009-10 allocation was provided to assist 20 businesses and create 40 jobs
 - Amount Allocated in PY 2009-10: CDBG \$154,031
 - Amount Spent in PY 2009-10: \$0

- Amount Spent in PY 2010-11: CDBG \$4,878
 - Amount Spent in PY 2011-12: CDBG \$90,000
 - In PY 2011-12 three grants were completed. Job creation associated with these grants will be documented upon completion of hiring in PY 2012-13.
- The 2009-2010 Action Plan provided funding for Design Assistance to encourage investment in properties in the older commercial corridors and generate permanent jobs. PY 2009-10 allocation was provided to assist 15 businesses.
 - Amount Allocated in PY 2009-10: CDBG \$70,000
 - Amount Spent in PY 2009-10: CDBG \$2,068.70
 - Amount Spent in PY 2010-11: CDBG \$29,439
 - Amount Spent in PY 2011-12: CDBG \$17,500
 - In PY 2010-11, 11 design assistance grants were completed. Two jobs were created as a result of the expenditures over the Program Years of 2009, 2010, and 2011.
- Construction of handicapped access ramps at for disabled homeowners.
 - Amount Allocated: CDBG \$50,000
 - Amount Spent: CDBG \$12,500
 - Funding was provided for installation of 20 wheel chair ramps. Five (5) ramps were completed benefitting low- and moderate-income individuals. An additional four ramps were completed in Henrico County using other funding sources.
- Creation of a training kitchen at St. Joseph's Villa.
 - Amount Allocated: CDBG: \$69,000
 - Amount Spent: CDBG: \$65,356
 - Work at the site was completed in September 2012. Final payment and close-out of this project is expected by January 31, 2013. This activity (942) will be marked "complete" in IDIS at that time.
- Improvements to a site to become a County-owned park.
 - Amount Allocated: CDBG: \$200,000
 - Amount Spent: CDBG: \$15,571.56
 - Work at the site was substantially completed by October 2012. Final payment and close-out of this project is expected by January 31, 2013. This activity (941) will be marked "complete" in IDIS at that time.
- Improvements to the Highland Springs Community Center. (IDIS Activity 940)
 - Amount Allocated: CDBG: \$100,000
 - Amount Spent: CDBG: \$2,170
 - Funding was provided for replacement of the roof and minor interior work at the Highland Springs Community Center. It was decided to take the opportunity to provide a more significant renovation to the facility, in order to better serve the low-income neighborhood where

the facility is located. Preliminary design work was started in PY 2011-2012 with completion of design expected in early PY 2012. Additional funds from PY 2012 will allow for the completion of all improvements.

- Improvements to group homes for mentally disabled.
 - Amount Allocated: CDBG \$160,583 (these funds were added through a June 4, 2012 Plan amendment)
 - Amount Spent: \$153,140.84
 - Funding provided for energy efficiency improvements to 10 County-owned group homes which provide housing for mentally disabled adults. 42 residents benefited from these improvements.
- Improvements to the Eastern Henrico Recreation Center.
 - Amount Allocated: CDBG: \$91,000 (these funds were added through the June 4, 2012 amendment)
 - Amount Spent: CDBG: \$89,622
 - Funding provided for the installation of a toddler playground at the recently completed Eastern Henrico Recreation Center. Work was substantially completed in September 2012 with a small repair completed and paid in the first quarter of 2012.
- Installation of gateway signage for the Lakeside commercial district.
 - Amount Allocated: CDBG: \$25,000 (these funds were added through a June 4, 2012 Plan amendment)
 - Amount Spent: CDBG: \$100
 - Funding was provided for the installation of two gateway signs for the Lakeside commercial district. Signs were fabricated in November 2012 with installation to occur by January 31, 2013. The funds spent will be \$11,249. This activity (961) will be marked "complete" in IDIS upon documentation of job creation associated with the expenditure.
- 2009-2010 Action Plan provided funding for installation of sidewalks and landscaping along Laburnum Avenue. (IDIS Activities 896 and 897)
 - Amount Allocated: CDBG \$488,000
 - Amount Spent: \$0
 - Project engineering and design began in PY 2011-2012 and included alternatives of addressing new federal and state stormwater requirements. A preliminary engineering report was completed in October. A course of action for this project will be decided by the 2nd quarter of PY 2012.
- 2009-2010 Action Plan (amendment) provided funding for the paving of the parking lot at the Sandston ballfield, serving an area of low- and moderate-income residents. Project was completed in PY 2011-12.
 - Amount Allocated in PY 2009-10: CDBG: \$350,000
 - Amount Spent in 2010-11: CDBG \$46,285.70
 - Amount Spent in 2011-12: CDBG \$67,783.62
 - Additional work of installing protective netting was completed in summer 2012.

- 2009-2010 Action Plan (amendment) provided funding for the completion of stormwater drainage improvements on South Elm Road in a low-income neighborhood in the Highland Springs area of the County. Project was substantially completed in PY 2011-12.
 - Amount Allocated in PY 2009-10: CDBG: \$105,000
 - Amount Spent in 2009-10: CDBG: \$0
 - Amount Spent in 2010-11: CDBG: \$0
 - Amount Spent in 2011-12: CDBG: \$83,721.90
 - Work was completed by May 2012 with final payments being made in June 2012.

2. Program Changes

Program changes were made periodically throughout the program year to address issues that arose on a case by case basis. Of particular note and detailed in the above section, the following occurred as part of the June 4, 2012 Plan Amendment:

Funds remaining from 2008, 2009, and 2010 CDBG projects were reprogrammed to existing and new 2011 CDBG projects. A total of \$306,986 was reprogrammed from leftover balances available from previously completed projects and allocated to ElderHomes Emergency & Minor Repairs (\$30,403), Lakeside Avenue Gateway Improvements (\$25,000), Eastern Henrico Recreation Center (\$91,000), and MH&DS Group Home Energy Efficiency (\$160,583).

3. Summary of Impediments to fair housing choice and actions taken to overcome impediments.

- **Impediment: Lower incomes of minorities is an impediment to homeownership.**
Action: Henrico County in partnership with subrecipients provided education and counseling to prospective minority homebuyers to help them understand the opportunities for Homeownership. Eligible program participants receive up to \$14,500 towards down payment and closing costs assistance towards the purchase of a home.
- **Impediment: Lack of Job Opportunities due the economic downturn.**
Action: Henrico County continues to invest in the Enterprise Zone Program, which consists of geographically designated areas in older commercial corridors for the creation of jobs available to low income persons.
- **Impediment: Lack of adequate information to ensure understanding of the law and housing opportunities.**
Action: Henrico County continued participation in workshops to provide information to the public and minority populations. Information is available on department webpage that informs public of housing opportunities. URL: <http://www.henrico.us/revit/housing-assistance.html> Staff also completed fair housing training during program year.

- **Impediment: Lack of adequate access to provide housing opportunities for the handicapped.**

Action: Throughout program year Henrico County ensured inspectors understand the rights of the handicapped and related housing standards. Also provided funding for accessibility projects through the rehabilitation program and provided funding for the construction of ramps to ensure accessibility for the handicapped. Henrico County provided funding for the completion of five handicap ramps to single family residential dwellings.

- **Impediment: Lack of housing opportunities for the homeless.**

Action: Individuals living at or below the level of poverty face enormous challenges in providing basic human needs for themselves and their families. Among these challenges for these families is maintaining safe, stable and affordable housing.

Early intervention to assist families in stabilizing housing has the potential of mitigating negative social outcomes.

Henrico County's Department of Social Services created a new unit to assist individuals facing some of the circumstances outlined above. This new unit is known as Community Resource Unit or CRU. Citizens who qualify for the program are offered housing stabilization services to help prevent low-income families and individuals from becoming homeless; assist families to locate safe and affordable housing; provide home-based case management to facilitate client stabilization leading to self-sufficiency; providing short to medium term rental subsidies and encourage client accountability which promotes self-sufficiency.

- **Impediment: Need for more affordable housing.**

Action: Henrico County through CHDO activities, established new affordable housing, provided downpayment assistance funds, and assisted low-income residents in obtaining homeownership. The Real Estate Investment Tax Abatement program provides tax abatement for properties assessed at or below \$200,000 to encourage investment in these properties and increase affordability.

- **Impediment: Lesser access to housing programs by the Hispanic community.**

Action: Henrico County has multiple positions and multiple translators to provide information and assistance on housing and specific resources based on need to the Hispanic community. Staff also provides translation services to the community for improved understanding of housing programs, opportunities, and fair housing issues.

4. Other Actions taken to address obstacles to meeting underserved needs.

Homeless Prevention and Rapid Re-Housing Program provided additional resources to serve residents with past due payments and pending evictions. Henrico County continues to reach out to the community to gain a better understanding of the needs for services and adapts programs and workshop accordingly to satisfy a diverse representation of the population.

5. Leveraging Resources.

Henrico County continues to exceed HOME match requirements. For the 2011 program year match liability totaled \$241,651.75 and the match total was \$2,545,042.86. See HOME Match Report.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 2 CAPER Managing the Process response:

The County's Community Development Division in the Department of Community Revitalization is vested with ensuring compliance with program and comprehensive consolidated planning requirements. The County's planning process is set forth in the Consolidated Plan, including a copy of the County's Citizen Participation Plan. The CDBG/HOME staff provides information to the public, County agencies, and sub-recipients. Division staff manages the planning process, providing technical assistance, orientation, and ongoing assistance to subrecipients and other interested parties. The Community Development Manager oversees planning and ensures program compliance. Program coordinators for the CDBG and HOME Programs conduct ongoing management of agreements and contracts with County agencies and subrecipients. This is a hands-on day to day management of the programs and activities. Division staff undertakes site visits during the year to all homeowner rehabilitation projects; pre-approves the scope of work for all repair, rehabilitation, and construction projects; and makes unannounced site visits as needed. This intensive approach to program management is designed to prevent and identify problems prior to annual or more frequent monitoring visits with the subrecipients. The Accounting Division of the County Finance Department is also represented at annual monitoring visits and on other occasions as needed.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 2 CAPER Citizen Participation response:

In compliance with HUD's requirement for a 15-day public comment period (24 CFR 91.105) a public notice was published in the Richmond Times-Dispatch, a daily newspaper of general circulation, on December 11, 2012 notifying the public of the County's intent to submit the CAPER to HUD. The public notice was also published on the County's website. Citizens were encouraged to contact the Department of Community Revitalization to review a copy of the draft CAPER and to provide their comments. A draft copy of the report was made available for public review in the offices of the County of Henrico Department of Community Revitalization at 4062 Crockett Street, and published on the County's web site at <http://www.henrico.us/revit/CAPER.html>. The web site provided a link to directly email comments to County staff.

No comments were received during the comment period and no comments on the CAPER were received during the comment period for the Annual Action Plan.

A map showing areas of investment (Figure 1) is provided in the attachments.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 2 CAPER Institutional Structure response:

As described in the 2010 Consolidated Plan, Henrico County's Community Development needs are provided through a comprehensive and integrated institutional structure that includes the Board of Supervisors and many County agencies including the Departments of Community Revitalization, Public Works, Public Utilities, Recreation and Parks, Social Services, Health, and Mental Health and Developmental Services. The County in recent years has funded many non-profit corporations to provide a diverse set of community and human services.

The Community Development Division in the County Department of Community Revitalization oversees the administration of all CDBG and HOME entitlement programs and funds. Assistance is provided by the County Department of Finance and other departments as needed. General responsibilities of the Division include:

- Program management and oversight
- Coordination with other County Departments
- Subrecipient contract administration and compliance monitoring
- Program evaluation
- Consolidated Plan preparation
- Reporting to HUD and other federal agencies
- Coordination with and among HOME and CDBG subrecipients

Division and Department staff regularly communicates with representatives of the Board of Supervisors and others in the County Administration to retain a complete picture of County community development needs and makes appropriate programmatic adjustments as warranted.

The County's Community Development Manager, the Home Program Manager, and/or the CDBG Program Manager, participate in meetings or discussions at least monthly with the executive directors and/or top program managers of the agencies

and organizations funded. At the end of the second quarter of the program year, meetings are held with key subrecipients to review program progress and discuss any impediments to meeting contractual schedules and identify solutions as needed.

The Richmond Community Development alliance (RCDA) is an area trade association of not-for-profit community development corporations in the Richmond metropolitan area. The group meets bi-monthly and Division staff consistently participates in those meetings. This allows opportunity to coordinate among the housing providers and other federal grant recipients, to discuss any Henrico County initiatives and program schedules, and receive feedback and input from the non-profit development community.

Some specific items of coordination between Community Development program staff and others include the following:

- Regular discussions and interactions with the Community Resource Developer and other staff in the County Department of Social Services to identify community needs and discuss program effectiveness.
- Regular communications with the Assistant Director of the County Department of Public Works and the Capital Projects Manager to ensure project progress and compliance with Davis-Bacon and other requirements.
- Regular communication and coordination with the Capital Project Managers in the County Department of Recreation and Parks. Of particular note, this enables coordination of project implementation to enable economizing on contracting for capital project construction.
- Regular communication with staff at Henrico Area Mental Health and Development services to discuss service and facility needs and project progress.
- Regular meetings and continuous discussions with the executive directors and key staff with housing providers currently funded as subrecipients (or CHDOs) including project:HOMES, Housing Opportunities Made Equal (HOME Inc.), and Southside Community Development Corporation.
- Continuous discussions with housing providers not currently funded but either funded in the past or potential future subrecipients or CHDOs. These include Richmond Metropolitan Habitat for Humanity, Richmond Better Housing Coalition, Richmond Affordable Housing, and Neighborhood Housing Services.
- Continuous communication with other funded agencies during implementation and program close-out including St. Joseph's Villa.

Some specific examples of programmatic adjustments during the PY 2011-2012 made as a result of coordination and the need to address any potential gaps in institutional structures include the following:

- The agreement with HOME Inc. for the provision of downpayment and closing cost assistance was modified to ensure that they would reserve a specified number of grants for a particular period of time for clients purchasing a new or rehabilitated house from another subrecipient or CHDO.
- Minor reprogramming of HPRP funds from St. Joseph's Villa (Hilliard House) to the County Department of Social Services to ensure appropriate expenditure of funds within the grant deadline.

- Reprogramming of downpayment assistance funds and CHDO funds as described from one agency to other agencies in order to ensure implementation of program.
- The ElderHomes Minor Repairs contract was amended twice during the 2011-2012 program year. The first amendment was to provide an additional \$30,403 pursuant to the June 4 Plan amendment, allowing for the completion of a minimum of two additional repair projects. The second amendment adjusted the contract end date to allow for additional time to complete the extra projects.
- Reprogramming of funds from previous years allowed the implementation of several projects not originally included in the 2011 plan. The additional projects included energy improvements to County-owned facilities providing housing for mentally disabled adults, a toddler playground at a County park, and gateway signage in an older commercial corridor.

The County Division of Community Development takes the need for coordination very seriously and has not hesitated to require any of our subrecipients or funded agencies to make program adjustments in order to remove institutional barriers and facilitate greater program coordination for better efficiency and effectiveness for program delivery. Staff will meet with subrecipients on short notice to avoid any delays in resolving issues, and requires subrecipients to do the same. We are also continuously in discussions with agencies not currently funded in order to seek better and more effective ways to provide services and products.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 2 CAPER monitoring response:

- 1) Over the course of the year Henrico County monitored each grant recipient once. Monitoring visits are attended by the representatives of the nonprofit staff and the HOME Program Manager, CDBG Program Manager and a representative from Henrico County's Department of Finance.
 - Monitoring activities included a review of a sampling of program activities completed during the contract period. Each file was reviewed to ensure compliance with applicable standards as well as the approved project plans, environmental protection status, and marked in compliance with fair housing laws.
 - County staff continuously reviewed eligibility documentation for compliance with applicable program regulations including client eligibility, proposed property improvements, need for service, and annual audit reports conducted by an outside third party certified accounting firm.
 - All funding recipients are required to submit monthly reports detailing the status of all activities throughout the program year. County staff reviewed each monthly report for financial and programmatic accuracy and program progress.
- 2) Community Development and Finance staff completed site monitoring visits for two downpayment assistance subrecipients, a provider of minor home repairs and moderate rehabilitation, and two CHDO organizations.
 - For down payment assistance activities, issues reported included:
 - instances of the absence of documentation showing repairs had been completed prior to settlement as agreed upon by the seller and purchaser, some of which included HQS items.
 - one instance of sales commission exceeding contractual obligations between PJ and subrecipient.
 - A file missing required documentation relating to client eligibility (asset checklist, documentation that 1% down payment was met, etc...)
 - For homeowner rehabilitation program activities issued reported included:
 - Work starting prior to recordation of credit line deed of trust.
 - Completion of required eligibility documentation for program participation.
 - Verification of account balances over six (6) month period prior to service.
 - Programmatic documentation not in file during monitoring visit however was provided in a timely manner once brought to the attention of staff.
 - For CHDO programs no issues were reported for the program year.
- 3) Self-Evaluation
 - a. Henrico County's Homeownership Programs provide funding for downpayment and closing costs for low- and moderate-income first-time homebuyers. This funding source allows residents to obtain homeownership that otherwise would not to be able to. It also provides a means for an increased tax base for the County proving residents the opportunity to maintain current levels of service and amenities provided to them by the County.

Henrico County's Homeowner Rehabilitation Program provides funding to elderly and disabled residents that allows them to remain in their homes. This program concentrates on residential single-family owner-occupied dwellings and includes repairs that would not otherwise be completed due primarily to financial constraints on disabled and elderly populations. All properties are in compliance with Housing Quality Standards upon completion.

Henrico County's Minor Repairs Program provides needed maintenance repairs to low- and moderate-income homeowners in order to ensure safety to the occupants as well as prevent blight.

Henrico County's CHDO activities focus on the acquisition of vacant single-family dwellings and the construction of new single-family homes. Each property is rehabilitated or constructed and sold to a first-time, low- or moderate-income homebuyer, which increases the affordable housing stock and enables citizens to obtain homeownership opportunities that would not have otherwise been possible.

- b. The program year was successful in implementation of specific program goals and objectives. Henrico completed 8 moderate rehabilitation projects; completed the acquisition, rehabilitation and sale of five homes; provided down payment assistance to 19 first time homebuyers and constructed and sold two new single family homes. Additionally, minor repairs were completed on 26 homes and five homes received wheelchair ramps.
- c. Decent housing and suitable living environments are provided through funding of our moderate rehabilitation program, minor repairs program, wheelchair ramp program, construction of single-family homes, and acquisition and sale of rehabilitated homes.
- d. The construction of new single-family homes has fallen behind, but it is expected that seven or more CHDO produced homes will be completed in PY 2012-13. The RAMPS program did not meet expectations, since in several cases elderly homeowners declined service due to reluctance to provide the required eligibility documentation. These clients were often served by the RAMPS organization using other funding sources. The Laburnum Avenue sidewalk project is behind schedule due to complicated design issues and the need to accommodate stormwater requirements.
- e. The need for affordable housing, need for rehabilitation of owner occupied housing were all achieved during program year through completing all funded homeowner rehabilitation projects and initiating substantial progress on CHDO projects.
- f. Indicators that best describe results of the programs are the number of persons served and housing units constructed or rehabilitated.
- g. In the past few years, tightened lending requirement for both construction financing and mortgage financing for homebuyers have impacted the ability to produce new affordable housing. An inhibitor has been the continued declines in funding allocations from HUD, thereby reducing the ability to serve low and moderate income persons, but still demanding the same administrative costs.
- h. The Laburnum Avenue project is not on target due to complex design requirements as a result of new federal and state stormwater regulations.

- i. Improvements in marketing strategies for CHDO produced homes and identifying and fostering eligible buyers will always be a challenge and need.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 2 CAPER Lead-based Paint response:

As referenced in the Consolidated Plan, Henrico County provides up to \$5,000 for lead-based paint assessment and abatement for homes receiving assistance through the moderate rehabilitation program.

All CDBG and HOME activities in Henrico County which involve the purchase or repair/renovation of houses built prior to 1978 follow federal lead-based paint regulations. During the implementation of these activities, appropriate steps are taken depending on the level of funding for the unit when lead-based paint is detected or presumed to be present. Subrecipient staff is trained on lead-based paint requirements (HUD Lead Safe Work Practice Certification; EPA Renovation, Repair and Painting Certification; and Healthy Homes for Community Health Worker Certification) and practices and each homeowner in a pre-1978 home is provided the EPA/HUD booklet "Protect Your Family From Lead in Your Home". Homeowners in repair/rehabilitation programs also receive the EPA booklet "The Lead-Safe Certified Guide to Renovate Right". A signature noting receipt of these documents is placed in each client file. Contractors used for repair/rehabilitation work are all EPA-certified under 40CFR Part 745.82 and 745.84.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 2 CAPER Housing Needs response:

The CDBG- and HOME-funded projects completed during PY 2011-2012 provided downpayment assistance, minor home repairs, and moderate rehabilitation. The projects fostered and maintained affordable housing in Henrico County for low- and moderate-income residents. In program year 2011-2012 provided funds for the completion of, 8 moderate rehabilitation projects, 26 minor repairs projects, and 19 down payment assistance projects. All of these programs and projects are ongoing and will be renewed with PY 2012-2013 funds. Three (3) vacant properties were acquired for rehab and sold to low- or moderate-income first-time homebuyers. Two (2) single-family homes were constructed and sold during the program year.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 2CAPER Specific Housing Objectives response:

The following table summarizes Annual Objectives provided in the 2011 Consolidated Community Development Plan (p. 7). Specific accomplishments that either provide affordable housing, support existing affordable housing for low/mod persons, or support the purchase of affordable housing for low/mod persons is indicated by a "*"

Description of Objective	PY 2011-2012 Objective	PY 2011-2012 Accomplishment
* Retaining the affordable housing stock	34 homes	26 minor home repairs were completed along with 8 moderate rehabs.
* Increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families	3 homes	Two new homes were constructed and sold to low-income, first-time homebuyers.
* Increasing the supply of supportive housing	Make 20 homes wheelchair accessible	Five wheelchair ramps were installed.
* Providing affordable housing that is accessible to job opportunities	3 housing units and 15 down payment assistance grants	Two new homes were built and 19 downpayment assistance grants were provided.
* Improving the safety and livability of neighborhoods	Install 20 wheelchair ramps	Five wheelchair ramps were installed.
* Eliminating blighting influences and the deterioration of property and facilities	Improvements to 34 housing units	26 minor home repairs were completed along with 8 moderate rehabs.
Increasing the access to quality public and private facilities	Improvements to two public facilities	Improvements were underway at both facilities. One activity was completed in fall 2012; the other will be completed in PY 2013 after additional funds were added in PY 2012.
* Restoring and preserving properties of special historic, architectural, or aesthetic value	Improvements to 34 housing units	26 minor home repairs were completed along with 8 moderate rehabs.

* Conserving energy resources and use of renewable energy source	Improvements to 34 housing units	26 minor home repairs were completed along with 8 moderate rehabs. Additionally, 10 group homes had energy efficiency improvements completed.
Job creation and retention	No target specified	Nine jobs were created directly linked to the Commercial Assistance and Design Assistance Programs.
Establishment, stabilization, and expansion of small business	No target specified	138 business undertook physical improvements for enhancement, expansion, or new construction.
The provision of jobs to low-income persons living in areas affected by those programs	No target specified	The Culinary Arts Training Center at St. Joseph's Villa was completed.

Henrico County assists persons with disabilities through several programs. Low-and moderate-income households in which a family/household member is disabled and uses a wheelchair are eligible for handicapped ramps through RAMPS, an organization that provides wheelchair ramps to low- and moderate-income homeowners. Henrico County provides funds for ramp materials and they are installed by high school students. Disabled homeowners who meet federal income guidelines are also eligible for moderate home rehabilitation through the project: HOMES Moderate Home Rehabilitation Program. In addition to household repairs and improvements, disabled homeowners can request grab bars, ADA toilets, conversion of bathtub to walk-in shower, or other changes that improve the safety or livability of their home.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 2 CAPER Public Housing Strategy response:

The County of Henrico has no public housing.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 2 CAPER Barriers to Affordable Housing response:

Specific actions during PY 2011-2012 to remove barriers and promote affordable housing include the following:

- Allocation of \$245,778 plus reprogrammed funds of \$30,403 to Elderhomes Emergency & Minor Repairs program
- Allocation of recaptured funds of \$160,583 to MH & DS Group Home Energy Efficiency program
- Allocation of \$569,258 for moderate rehabilitation program

- Allocation of \$50,000 for RAMPS
- Participants in homeownership education class viewed fair housing video.

In addition to furthering fair housing, the Department of Community Revitalization conducted the following activities to help reach a diverse population:

- Outreach efforts included marketing new homes on internet, CHDO organization websites, bus tours and radio advertisements
- Provided outreach and support to programs that promote affordable housing
- Staff participated in extensive accredited fair housing training

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 2CAPER HOME/ADDI response:

Henrico County did not receive ADDI funds in PY 2011-12. See earlier sections for a description of the County's use of CDBG and HOME funds for downpayment assistance.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 2 CAPER Homeless Needs response:

During the program year the County funded the following programs (or continued funding from prior years) to address the needs of homeless individuals and/or enable the transition to permanent housing:

- Hilliard House
- CARITAS
- Homeward
- St. Joseph's Villa (Flagler Home)
- Salvation Army
- YWCA
- The Mill House (Community Futures Foundation)
- FeedMore (Meals on Wheels and Central Virginia Foodbank)
- Resources for Independent Living
- Safe Harbor
- Senior Connections (CAAA)
- Better Housing Coalition
- Henrico County Department of Social Services
- Henrico County Department of Mental Health and Development Services
- Richmond Area ARC

Individuals living at or below the level of poverty face enormous challenges in providing basic human needs for themselves and their families. Perhaps one of the greatest challenges for these families is maintaining safe, stable and affordable housing. Early intervention to assist families in stabilizing housing has the potential of mitigating negative social outcomes.

Henrico County's Department of Social Services created a new unit in PY 2011 to assist individuals facing some of the circumstances outlined above. This new unit is known as Community Resource Unit or CRU. Citizens who qualify for the program are offered housing stabilization services to help prevent low-income families and individuals from becoming homeless; assist families to locate safe and affordable housing; provide home-based case management to facilitate client stabilization leading to self-sufficiency; providing short to medium term rental subsidies and encourage client accountability which promotes self-sufficiency.

No new federal resources were obtained through the Homeless SuperNOFA.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 2 CAPER Specific Housing Prevention Elements response:

The County of Henrico's strategy, in partnership with not-for-profit agencies, to help prevent homelessness for those who are at imminent risk of becoming homeless involves special attention to providing prevention services. An important element of this strategy includes providing a case management component. Case management focuses on life skills, education, employment assistance, child care, and other necessary services. This component provides the direct assistance necessary to help alleviate the barriers that those who are at risk of becoming homeless continuously face and incorporates the local services and agencies available in the community to best serve them.

The County of Henrico successfully completed its Housing Prevention and Rapid Rehousing program. The program was able to provide assistance totaling \$603,481 to assist 567 citizens and 213 households with funding for:

- Rental Assistance
- Security/Utility Deposits
- Utility Payments
- Moving Costs
- Motel & Hotel Vouchers
- Case Management

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 2CAPER ESG response:

The County of Henrico does not receive Emergency Shelter Grant funds.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

Henrico County uses CDBG funds for providing affordable housing through repairs to existing homeowner-occupied units and in coordination with HOME funds by providing downpayment assistance to low-income homebuyers.

Two different home repair programs serve low- and moderate-income homeowners. The RAMPS program serves households in which a resident of the unit is disabled and requires the use of a wheelchair. Providing a handicap ramp allows family members to stay in the home. In PY 2011, five homeowners received assistance through this program.

The ElderHomes Minor and Emergency Repairs program also served low- and moderate-income homeowners. This program provides funds for small repairs that maintain the structure as a safe and secure unit for the homeowner to occupy. In PY 2011, 26 homeowners received assistance through this program. An additional five homeowners were served in the first quarter of PY 2012 using PY 2011 funds.

CDBG funds were used to fund homebuyer counseling and program administration for two different first-time homebuyer programs. These funds were used in conjunction with HOME program funds and provided 19 first-time homebuyers with homeownership counseling and downpayment and closing cost assistance.

All CDBG funds are used for activities that benefit extremely low-, low-, or moderate-income residents of the County.

2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

There were no changes to program objectives during the program year. As described, some funding was reallocated among programs to ensure that identified objectives were accomplished.

3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

Funding resources identified in the Consolidated Plan were primarily CDBG and HOME funds and these funds were used to implement the activities identified in the Plan. The County did not receive ESG, HOPWA, or other funds. General fund resources were provided to undertake housing objectives not funded with federal funds. General fund resources were used to support actions implemented by other agencies as described including: YWCA, CARITAS, Salvation Army, Better Housing Coalition, County Departments of Social Services and Mental Health and Development Services, Hilliard House, Homeward, The Mill House, Richmond Area ARC, Safe Harbor, Feedmore (Meals on Wheels and Central Virginia Foodbank), Resources for Independent Living, Senior Connections (CAAA) and St. Joseph's Villa Flagler Home, etc.

Requests for Certifications of Consistency are evaluated by the Community Development Manager and that evaluation is based solely on an objective and impartial comparison of the project and the activities and objectives contained in the Consolidated Plan. During the program year, no requests for consistency were denied.

The Consolidated Plan is approved for submission to HUD annually by the County Board of Supervisors. In taking that action, the Board is authorizing and directing staff to implement the objectives and programs approved by the Board. County staff takes that responsibility seriously and pursues implementation of those programs. As evidenced by the adjustments made during the program year, as described earlier, County staff takes action as needed to ensure implantation of the Plan objectives.

- 4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how use of CDBG funds did not comply with overall benefit certification.

All CDBG funds are used for the benefit of low- or moderate-income residents. No activities are funded that do not meet this objective.

- 5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

Henrico County does not fund activities that would result in displacement of a household or business.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

A requirement for receiving federally funded commercial assistance grants is to create a new job for every \$10,000 received. 51% of these jobs must be for previously low- or moderate-income persons. Businesses assisted during PY 2011 have up to two years to create jobs. Typically, these businesses first recruit from the surrounding low- and moderate-income communities. In the past these jobs have included sales associates, cooks, wait staff, receptionists, custodians, fabricators, maids, cashiers, constructions workers, landscapers, and others. Business funded during PY 2011 will likely be creating similar jobs most likely benefitting low- and moderate-income individuals. The CDBG Program Manager reviews the documentation provided in order to adequately determine that the new job holders were previously low- or moderate-income.

7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

All activities funded with Henrico County CDBG funds benefit low- or moderate-income people. Activities that benefit people on an area-wide basis are determined eligible by determining the service area of the facility (including parks, infrastructure, or other facility types) and calculating the number of low- and moderate-income residents in that area. Data is from the 2000 census as provided by HUD. Using the special exception described in 570.208(a) (1) (ii), Henrico County provides service to areas with a low/mod percent of 50.3% or above.

8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.

No program income was received during Program Year 2011-2012.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. The activity name and number as shown in IDIS;
- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
- c. The amount returned to line-of-credit or program account; and
- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

No prior year adjustments were made during Program Year 2011-2012.

10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

The County did not participate in any float-funded activities and did not have any outstanding loans. No loans made with CDBG funds went into default. No real estate is owned by the County that was acquired using CDBG funds.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

The county did not enter into any lump sum agreements.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

Henrico County uses CDBG funds to provide two types of housing rehabilitation: minor/emergency home repairs and handicap ramps.

The Minor and Emergency Home Repairs program is operated by ElderHomes Corporation T/A project:Homes. \$243,968.81 was spent on administration and hard costs to complete minor home repairs at 26 homes. Projects were often coordinated with a weatherization program that uses state funds.

The RAMPS program is a program to provide wheelchair ramps to low- or moderate-income disabled households. The ramps are installed by high school volunteers. Henrico County provided \$12,500.00 to RAMPS that resulted in the installation of five ramps. RAMPS also constructed four additional ramps for Henrico County citizens who either did not qualify for CDBG assistance or did not want to go through the application and eligibility process. Funds for these ramps typically come from other corporate assistance or from fundraising by the student volunteers.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Henrico County does not have a HUD-approved neighborhood revitalization strategy.

Program Year 2 CAPER Community Development response:
Comments provided above.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 2 CAPER Antipoverty Strategy response:

The County uses CDBG, HOME and other funds to provide a variety of services to citizens to prevent poverty and to help reduce the number of persons living in poverty. Such actions include the following undertaken by County agencies and agencies supported by the County:

- The preservation of affordable housing through assistance to low- and moderate-income homeowners prevents loss of affordable housing and the diversion of scarce personal resources for housing improvements or alternatives.
- Support for special needs populations, including elderly and disabled populations.
- Credit and/or financial counseling as part of all downpayment assistance programs; pre and post purchase housing counseling.
- Job and skills training through a variety of programs including those offered through Henrico County Public Schools.
- Temporary Assistance to Needy Families provides financial assistance to eligible families with children. The family receives a monthly cash payment to meet their basic needs.
- Fuel Assistance provides payments to fuel vendors and for qualifying emergency repairs to heating equipment.

- Auxiliary Grants provide supplemental payments for aged, blind, or disabled individuals living in licensed Adult Homes. The money received plus the individual's own income is used to pay for care.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 2 CAPER Non-homeless Special Needs response:

Elderly needs are addressed through the activities of Henrico Department of Social Services, the private Capital Area Agency on Aging (particularly the Senior Connections program), the Henrico Department of Mental Health and Development Services and also ElderHomes T/A project: Homes for housing related needs.

Henrico serves persons with mental disabilities through the Henrico Mental Health and Developmental Services. This Department has a waiting list for this assistance and CDBG funding was provided for improvements to 10 group homes. Since 1991 the County has used CDBG and HOME Program funds to provide or improve several family care homes for this purpose.

Persons with physical disabilities are served through the RAMPS program which provides handicap access ramps and the rehabilitation and repair programs implemented for the County by ElderHomes T/A project: Homes. Eligibility for these programs is based on either age or disability.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;

- e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
- 2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
 - b. Accomplishment Data

- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
- ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 2 CAPER Specific HOPWA Objectives response:

The County of Henrico does not receive HOPWA grant funds.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 2 CAPER Other Narrative response:

HOME funds were used to address the categories of need in the Consolidated Plan. These included the high priority of homeownership assistance to enhance the County's homeownership rate, neighborhood stabilization through residential rehabilitation, transitional housing for homeless mothers with children, homeownership opportunities for mothers with children and housing opportunities for the mentally disabled.

Figure 1. County of Henrico Areas of Investment of HOME and CDBG funds for Program Year 2011-2012
Block groups in which HOME or CDBG funds were spent (only substantially completed activities shown)



Detail for Figure 1 Expenditures by Block Group

Tract	Block Group	CDBG	HOME	Total
200105	3	\$12,733.77		\$12,733.77
200106	1	\$9,246.75		\$9,246.75
200106	2	\$32,253.28	\$26,225.00	\$58,478.28
200116	2	\$12,036.36		\$12,036.36
200121	3	\$15,314.08		\$15,314.08
200123	2	\$10,545.45		\$10,545.45
200124	1	\$15,314.08		\$15,314.08
200201	2		\$11,500.00	\$11,500.00
200302	3	\$15,314.08		\$15,314.08
200404	1	\$2,500.00		\$2,500.00
200406	1	\$4,025.97		\$4,025.97
200407	1	\$15,314.08		\$15,314.08
200409	1	\$172,878.41		\$172,878.41
200410	3	\$12,816.88		\$12,816.88
200411	2	\$55,161.04	\$10,000.00	\$65,161.04
200501	1	\$60,000.00		\$60,000.00
200502	1	\$15,314.08		\$15,314.08
200503	1	\$11,719.48		\$11,719.48
200503	2		\$10,000.00	\$10,000.00
200600	3	\$8,058.44		\$8,058.44
200700	1	\$30,100.00		\$30,100.00
200801	1	\$80,927.46		\$80,927.46
200802	1	\$15,314.08	\$9,950.00	\$25,264.08
200805	2	\$2,500.00	\$10,000.00	\$12,500.00
200903	1	\$24,480.52		\$24,480.52
200903	3	\$11,337.66		\$11,337.66
200904	2	\$10,649.35		\$10,649.35
200904	3		\$11,500.00	\$11,500.00
200905	2	\$9,324.68		\$9,324.68
200905	3		\$10,000.00	\$10,000.00
200906	1	\$12,331.17		\$12,331.17
201002	1	\$2,500.00		\$2,500.00
201002	2		\$37,950.00	\$37,950.00
201003	1	\$89,622.00		\$89,622.00
201003	2	\$38,387.01	\$54,425.00	\$92,812.01
201003	3	\$37,648.05		\$37,648.05
201101	1	\$31,000.43	\$49,746.00	\$80,746.43
201101	2		\$10,000.00	\$10,000.00
201101	4	\$27,924.46		\$27,924.46
201102	1		\$9,644.00	\$9,644.00
201102	2	\$15,314.08		\$15,314.08
201201	1	\$37,535.71	\$65,545.00	\$103,080.71
201202	2	\$85,742.90		\$85,742.90
201202	3	\$13,877.30	\$40,069.00	\$53,946.30
201401	1	\$15,314.08	\$8,235.00	\$23,549.08
201501	2	\$9,211.65	\$30,840.00	\$40,051.65
201501	3		\$10,000.00	\$10,000.00
201501	4		\$11,500.00	\$11,500.00
201502	1	\$24,428.09	\$82,656.00	\$107,084.09
201701	1	\$70,738.17	\$10,000.00	\$80,738.17
		\$1,176,755.08	\$519,785.00	\$1,696,540.08

Note: The discrepancy between the block group totals for CDBG expenditures and the totals provided in the PR26 report is due to two factors: 1) County-wide programs such as Connect and Commercial Assistance that cannot be assigned to a block group, and 2) projects for which a partial payment was made during PY 2011-12 but were not completed until PY 2012-13. The difference between the total HOME expenditures and that reported elsewhere in the CAPER is due to administrative costs, CHDO expenditures for projects not completed until PY 2012-13 and partial payments made for homeowner rehabilitation not completed (with final payment made) until the beginning of PY 2012-13.



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,335,243.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,335,243.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,526,162.01
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,526,162.01
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	196,849.23
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,723,011.24
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(387,768.24)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,526,162.01
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,526,162.01
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	194,883.87
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	194,883.87
32 ENTITLEMENT GRANT	1,335,243.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,335,243.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.60%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	196,849.23
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	196,849.23
42 ENTITLEMENT GRANT	1,335,243.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,335,243.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.74%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	4	752	5387790	FACADE GRANTS	14E	LMJ	\$30,000.00
2008	4	752	5423490	FACADE GRANTS	14E	LMJ	\$30,000.00
2008	4	752	5447917	FACADE GRANTS	14E	LMJ	\$30,000.00
2009	10	815	5387791	Design Assistance	18B	LMJ	\$2,500.00
2009	10	815	5409475	Design Assistance	18B	LMJ	\$5,000.00
2009	10	815	5433080	Design Assistance	18B	LMJ	\$5,000.00
2009	10	815	5479073	Design Assistance	18B	LMJ	\$5,000.00
2009	20	840	5372386	S. Elm Avenue Drainage Improvements	03J	LMA	\$14,586.00
2009	20	840	5387792	S. Elm Avenue Drainage Improvements	03J	LMA	\$37,688.63
2009	20	840	5397846	S. Elm Avenue Drainage Improvements	03J	LMA	\$18,297.52
2009	20	840	5423493	S. Elm Avenue Drainage Improvements	03J	LMA	\$8,826.40
2009	20	840	5447919	S. Elm Avenue Drainage Improvements	03J	LMA	\$4,323.35
2009	21	842	5350862	Sandston Parking Lot Paving	03G	LMA	\$6,870.00
2009	21	842	5360760	Sandston Parking Lot Paving	03G	LMA	\$40,978.67
2009	21	842	5387793	Sandston Parking Lot Paving	03G	LMA	\$7,970.00
2009	21	842	5397848	Sandston Parking Lot Paving	03G	LMA	\$4,592.86
2009	21	842	5447920	Sandston Parking Lot Paving	03G	LMA	\$6,211.69
2009	21	842	5455964	Sandston Parking Lot Paving	03G	LMA	\$1,160.40
2010	3	884	5350864	Commercial Assistance Program	18B	LMJ	\$14,402.43
2010	3	884	5360766	Commercial Assistance Program	18B	LMJ	\$10,836.23
2010	3	884	5372390	Commercial Assistance Program	18B	LMJ	\$10,191.26
2010	3	884	5387795	Commercial Assistance Program	18B	LMJ	\$10,272.52
2010	3	884	5397852	Commercial Assistance Program	18B	LMJ	\$823.79
2010	4	885	5350866	ElderHomes Rehab Admin	14H	LMH	\$13,598.00
2010	5	887	5350869	ElderHomes Emergency/Minor Repairs	14A	LMH	\$30,070.00
2010	5	887	5360768	ElderHomes Emergency/Minor Repairs	14A	LMH	\$7,513.00
2010	5	888	5350870	Emergency/Minor Repairs Admin	14H	LMH	\$8,981.94
2010	5	888	5360769	Emergency/Minor Repairs Admin	14H	LMH	\$9,699.73
2010	6	886	5350868	CONNECT	05D	LMC	\$28,848.70
2010	6	886	5360767	CONNECT	05D	LMC	\$6,378.32
2010	7	889	5350873	HOME Inc DPA Admin	14J	LMH	\$5,500.00
2010	7	889	5360771	HOME Inc DPA Admin	14J	LMH	\$2,750.00
2010	8	890	5350874	Southside DPA Admin	14J	LMH	\$4,300.00
2010	8	890	5360774	Southside DPA Admin	14J	LMH	\$2,150.00
2010	8	890	5409477	Southside DPA Admin	14J	LMH	\$2,150.00
2010	8	890	5423495	Southside DPA Admin	14J	LMH	\$2,150.00
2010	9	891	5350876	A Grace Place	03A	LMC	\$146,845.26
2010	9	891	5360776	A Grace Place	03A	LMC	\$26,033.15
2010	11	893	5350877	Green Run Group Home	03B	LMC	\$37,444.21
2010	11	893	5360777	Green Run Group Home	03B	LMC	\$2,402.75
2010	11	894	5350878	Mormac Group Home	14D	LMH	\$9,270.00
2011	3	933	5397859	Commercial Assistance Program	18B	LMJ	\$7,947.35
2011	3	933	5409480	Commercial Assistance Program	18B	LMJ	\$5,499.84
2011	3	933	5423499	Commercial Assistance Program	18B	LMJ	\$10,499.17
2011	3	933	5433084	Commercial Assistance Program	18B	LMJ	\$11,730.69
2011	3	933	5447929	Commercial Assistance Program	18B	LMJ	\$10,891.27
2011	3	933	5455969	Commercial Assistance Program	18B	LMJ	\$12,728.62



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Initial Funding Date:10/15/2002

Financing

Funded Amount:0.00

Drawn Thru Program Year:0.00

Drawn In Program Year:0.00

Description:

FUNDING FOR ACQUISITION COSTS OF PROPERTY WITH THE EVENTUAL CONSTRUCTION OF A CENTRAL KITCHEN FACILITY FOR PREPARATION OF MEALS FOR LOW INCOME PERSONS

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

2002	PROPERTY AT 1851 RUFFIN MILL ROAD WAS ACQUIRED BY MEALS ON WHEELS AS THEIR LOCATION FOR CONSTRUCTION OF A CENTRAL KITCHEN FACILITY. CONSTRUCTION SHOULD BEGIN JANUARY 2004 ON THE FACILITY.	
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PGM Year:	2003
Project:	0021 - CIRCLE CENTER
IDIS Activity:	391 - CIRCLE CENTER ACQUISITION

Status:	Canceled 9/27/2012 8:56:42 AM	Objective:	Create suitable living environments
Location:	5311 Markel Rd Richmond, VA 23230	Outcome:	Availability/accessibility
		Matrix Code:	Acquisition of Real Property (01)
		National Objective:	LMC

Initial Funding Date:	10/09/2003	Description:	
Financing		ACQUISITION OF PROPERTY FOR THE EVENTUAL CONSTRUCTION OF A NEW FACILITY FOR CIRCLE CENTER ADULT DAY CARE SERVICES	
Funded Amount:	0.00		
Drawn Thru Program Year:	0.00		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2004	CIRCLE CENTER ADULT DAY CARE PURCHASED A NEW FACILITY AT 2111 SPENCER ROAD AS OF JULY 14TH 2004 FOR THE EVENTUAL CONSTRUCTION OF THE CICLE CENTER ADULT DAY CARE FACILITY TO PROVIDE DAY CARE SERVICES FOR LOW-INCOME ADULTS WITH SEVERE DISABILITIES. PROJECT IS COMPLETE AND TERMS OF THE CONTRACT HAVE BEEN FUFILLED. ALL MONEY HAS BEEN EXPENDED.	
2007	CIRCLE CENTER RETURNED THE \$100,000 USED TO PURCHASE THE FACILITY AT 2111 SPENCER ROAD ON APRIL 10, 2007. DUE TO CHANGES IN THEIR PROGRAM, CCADS WAS UNABLE TO USE THE FACILITY ON SPENCER ROAD AND PURCHASED ANOTHER, LARGER FACILITY AT 4914 W. MARSHALL ST. HENRICO COUNTY REALLOCATED THE \$100,000 AND AN ADDITIONAL \$50,000 TOWARDS THE PURCHASE OF THE W. MARSHALL ST FACILITY IN 2007. ACCOMPLISHMENTS REPORTED IN ACT. 627 ACTUAL ACCOMPLISHMENTS ARE SHOWN IN ACTIVITY 627.	

PGM Year:	2003
Project:	0022 - MEALS ON WHEELS
IDIS Activity:	392 - MEALS ON WHEELS

Status:	Canceled 10/16/2012 10:33:24 AM	Objective:	Create suitable living environments
Location:	1851 Ruffin Mill Cir South Chesterfield, VA 23834	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement (General) (03)
		National Objective:	LMC
Initial Funding Date:	10/08/2003	Description:	
Financing			CONSTRUCTION OF A CENTRAL KITCHEN FACILITY WHICH PREPARES MEALS FOR LOW-INCOME FAMILIES.
Funded Amount:	160,592.00		
Drawn Thru Program Year:	160,592.00		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2003		
2004	COMPLETION OF THE CONSTRUCTION DOCUMENTS AND LAND CLEARANCE FOR THE CONSTRUCTION OF A CENTRAL KITCHEN FACILITY FOR MEALS ON WHEELS.	
2006	AFTER PURCHASING THIS PROPERTY, MOW ENTERED INTO AN AGREEMENT WITH TEH CENTRAL VIRGINIA FOODBANK FOR A SHARED KITCHEN/FOOD BANK FACILITY. MOW WILL SELL THE RUFFIN MILL RD. PROPERTY AND REFUND THE FUNDS TO EACH LOCALITY ON A FORMULA BASIS.	
2008	MEALS ON WHEELS SOLD THIS PROPERTY AND PARTNERED WITH CENTRAL VIRGINIA FOOD BANK TO BUILD A COMMUNITY KITCHEN IN THE CITY OF RICHMOND. THE COUNTY'S PORTION OF THE PROCEEDS OF THE SALE HAVE BEEN RETURNED TO THE COUNTY BY MEALS ON WHEELS.	

PGM Year:	2004								
Project:	0012 - Facade Grants Program								
IDIS Activity:	461 - FACADE GRANTS PROGRAM								
Status:	Completed 10/12/2012 5:03:14 PM	Objective:	Create economic opportunities						
Location:	4062 Crockett St Henrico, VA 23228-4114	Outcome:	Availability/accessibility						
		Matrix Code:	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	National Objective:	LMJ				
Initial Funding Date:	02/08/2007	Description:	PROVIDES GRANTS FOR EXTERIOR IMPROVEMENTS TO BUSINESSES CREATING JOBS FOR LOW INCOME PERSONS						
Financing									
Funded Amount:	168,717.88								
Drawn Thru Program Year:	168,717.88								
Drawn In Program Year:	0.00								

Proposed Accomplishments

Jobs : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6
Moderate	0	0	0	4
Non Low Moderate	0	0	0	2
Total	0	0	0	12
Percent Low/Mod				83.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2004	THIS PROJECT PROVIDED FACADE IMPROVEMENT GRANTS TO APPROXIMATELY 6 BUSINESSES LOCATED WITHIN THE COUNTY'S ENTERPRISE ZONES. SEVEN JOBS WERE TO BE CREATED BY THOSE BUSINESSES. TWELVE FTE JOBS WERE ACTUALLY CREATED.	

PGM Year: 2005

Project: 0003 - COMMERCIAL ASSISTANCE PLAN

IDIS Activity: 545 - DESIGN ASSISTANCE

Status: Completed 10/12/2012 5:04:04 PM

Location: Various Locations Henrico, VA 23273-0001

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 04/21/2006

Financing

Funded Amount: 67,700.00

Drawn Thru Program Year: 67,700.00

Drawn In Program Year: 0.00

Description:

PROVIDES FOR PLANNING AND DESIGN ASSISTANCE WITHIN ENTERPRISE ZONE. TECHNICAL ASSISTANCE WAS PROVIDED TO 15 BUSINESSES WITHIN THE ENTERPRISE ZONE.

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	10
Percent Low/Mod				90.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2005 Provided design assistance to businesses within the County's Enterprise Zones.

PGM Year: 2005

Project: 0004 - COMMERCIAL INCENTIVES

IDIS Activity: 546 - FACADE GRANTS

Status: Completed 10/12/2012 5:05:37 PM

Location: 4062 Crockett St Richmond, VA 23228-4114

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Other Commercial/Industrial Improvements (17D)

National Objective: LMJ

Initial Funding Date: 07/26/2006

Financing

Funded Amount: 314,978.84

Drawn Thru Program Year: 314,978.84

Description:

PROVIDE GRANTS UP TO \$30,000 OR 33% OF TOTAL IMPROVEMENT COST FOR FACADE IMPROVEMENTS AND INTERIOR AND EXTERIOR CODE VIOLATION CORRECTIONS.

Drawn In Program Year: 0.00

Proposed Accomplishments

Jobs : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	4
Moderate	0	0	0	10
Non Low Moderate	0	0	0	7
Total	0	0	0	23
Percent Low/Mod				69.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2008 AS OF 2/4/09, 23 OF THE REQUIRED 30 JOBS HAVE BEEN CREATED. 14 OF THE JOBS CREATED WENT TO PERSONS WHO WERE FORMERLY LOW OR MODERATE INCOME.

PGM Year: 2006
Project: 0001 - HENRICO COMMERCIAL ASSISTANCE PROGRAM
IDIS Activity: 619 - COMMERCIAL ASSISTANCE PROGRAM

Status: Completed 10/12/2012 4:26:18 PM

Location: 4062 Crockett St Henrico, VA 23228-4114

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 01/05/2007

Financing

Funded Amount: 131,143.13
Drawn Thru Program Year: 131,143.13
Drawn In Program Year: 0.00

Description:

PROVIDES TECHNICAL ASSISTANCE TO BUSINESSES IN OLDER COMMERCIAL CORRIDORS PROVIDING JOBS TO LOW-INCOME RESIDENTS.

Proposed Accomplishments

Jobs : 22

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	3
Non Low Moderate	0	0	0	1
Total	0	0	0	6
Percent Low/Mod				83.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	PROVIDE TECHNICAL ASSISTANCE AND SERVICES FOR BUSINESS ASSOCIATIONS AND BUSINESS PARTICIPATING IN COMMERCIAL REVITALIZATION EFFORTS IN AREAS SERVING LOW INCOME NEIGHBORHOODS.	
2007	FOR GRANTS GIVEN IN THE 2006 PROGRAM YEAR, 27 JOBS ARE EXPECTED TO BE CREATED. BUSINESSES HAVE TWO YEARS TO CREATE THE JOBS. IT IS EXPECTED THAT 14 OF THE CREATED JOBS WILL BE FOR LOW- OR MODERATE-INCOME PEOPLE.	

PGM Year: 2006
Project: 0009 - CIRCLE CENTER ADULT CARE
IDIS Activity: 627 - CIRCLE CENTER ADULT CARE

Status: Completed 9/27/2012 9:16:40 AM
Location: 3900 W Broad St Richmond, VA 23230-3914

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 02/05/2008

Financing

Funded Amount: 150,000.00
Drawn Thru Program Year: 150,000.00
Drawn In Program Year: 0.00

Description:

PROVIDES FOR THE ACQUISITION OF PROPERTY TO HOUSE ANADULT DAY CARE PROGRAM.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	0
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	119	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	20
Moderate	0	0	0	23
Non Low Moderate	0	0	0	0
Total	0	0	0	119
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	PROVIDES FUNDING FOR THE ACQUISITION OF A FACILITY TO PROVIDE ADULT DAY CARE TO DISABLED AND FRAIL ELDERLY.	
2007	PURCHASED A BUILDING AT 4916 W. MARSHALL ST. FOR ADULT DAY CARE PROGRAM SPACE.	

PGM Year:	2007
Project:	0001 - CDBG PROGRAM ADMINISTRATION
IDIS Activity:	680 - CDBG PROGRAM ADMINISTRATION

Status:	Completed 10/12/2012 5:06:49 PM	Objective:	
Location:	6042 CROCKETT STREET RICHMOND, VIRGINIA HENBRICO COUNTY, VA 27032	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Initial Funding Date:	11/19/2007	Description:	
Financing		PROVIDES FOR THE ADMINISTRATION OF THE CDBG PROGRAM. PROVIDES FOR THE ADMINISTRATION OF THE CDBGPROGRAM.	
Funded Amount:	382,955.55		
Drawn Thru Program Year:	382,955.55		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:2007

Project:0002 - COMMERCIAL ASSISTANCE PROGRAM

IDIS Activity:683 - HENRICO COMMERCIAL ASSISTANCE

Status:Completed 10/12/2012 4:25:24 PM

Location:County-Wide Enterprise Zone Henrico, VA 23273-0001

Objective:Create economic opportunities

Outcome:Availability/accessibility

Matrix Code:ED Technical Assistance (18B)

National Objective:LMJ

Initial Funding Date:11/19/2007

Description:TECHNICAL ASSISTANCE FOR COMMERCIAL ASSISTANCE IN HENRICO COUNTY ENTERPRISE ZONES.

Financing

Funded Amount:96,518.62

Drawn Thru Program Year:96,518.62

Drawn In Program Year:0.00

Proposed Accomplishments

Jobs : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	0

Female-headed Households:	0	0	0
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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	5
Non Low Moderate	0	0	0	2
Total	0	0	0	10
Percent Low/Mod				80.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2007	Provided assistance to approximately 15 businesses.
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PGM Year:	2007
Project:	0004 - ELDERHOMES EMERGENCY REPAIRS
IDIS Activity:	685 - ELDERHOMES EMERGENCY REPAIR PROGRAM

Status:	Completed 10/12/2012 5:07:54 PM	Objective:	Create suitable living environments
Location:	VARIOUS LOCATIONS HENRICO COUNTY, VA 23225	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
			National Objective: LMH

Initial Funding Date:	11/19/2007	Description:
Financing		PROVIDES FUNDS FOR EMERGENCY REPAIRS FOR LOW- AND MODERATE-INCOME ELDERY OR DISABLED HOMEOWNERS IN HENRICO COUNTY.
Funded Amount:	201,581.00	
Drawn Thru Program Year:	201,581.00	
Drawn In Program Year:	0.00	

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	19	0	0	0	19	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	24	0	0	0	24	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	12	0	12	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	24	0	24	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2007 ELDERHOMES COMPLETED EMERGENCY REPAIRS AT 24 HOMES OWNED BY LOW-INCOME FAMILIES.

PGM Year: 2007

Project: 0006 - ELDERHOMES REHABILITATION

IDIS Activity: 687 - ELDERHOMES REHABILITATION ADMINISTRATION

Status: Completed 10/12/2012 5:09:53 PM

Location: 88 Carnation St Richmond, VA 23225-6811

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 11/19/2007

Financing

Funded Amount: 204,549.45

Drawn Thru Program Year: 204,549.45

Drawn In Program Year: 0.00

Description:

PROVIDES FUNDS FOR THE ADMINISTRATION OF REHAB PROGRAMS.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2007	PROVIDES FUNDING FOR THE ADMINISTRATION OF REHABILITATION PROGRAM FOR LOW INCOME ELDERLY HOME OWNERS.	

PGM Year: 2007

Project: 0009 - CONNECT PROGRAM

IDIS Activity: 689 - CONNECT

Status: Completed 10/12/2012 5:11:05 PM

Location: VARIOUS SITES HENRICO COUNTY, VA 27032

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/19/2007

Financing

Funded Amount: 217,659.80

Drawn Thru Program Year: 217,659.80

Drawn In Program Year: 0.00

Description:

PROVIDES FUNDS FOR AN AFTER-SCHOOL PROGRAM FOR AT-RISK YOUTH IN HENRICO COUNTY.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	0
Black/African American:	0	0	0	0	0	0	125	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	200	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	94
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	200
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2007 THE CONNECT PROGRAM SERVED AN AVERAGE OF 200 AT-RISK YOUTH EACH DAY. THE CHILDREN WERE FROM 15 OF THE COUNTY'S LOW-INCOME NEIGHBORHOODS

PGM Year: 2008
Project: 0004 - FACADE GRANTS/REHABILITATION FOR COMMERCIAL INDUSTRIAL
IDIS Activity: 752 - FACADE GRANTS

Status: Open Objective: Create economic opportunities
Location: VARIOUS LOCATIONS HENRICO, VA 23228 Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned National Objective: LMJ
Commercial/Industrial (14E)

Initial Funding Date: 07/29/2009
Financing **Description:**
PROVIDES FUNDS FOR FACADE IMPROVEMENTS TO BUSINESSES WITHIN DESIGNATED ENTERPRISE ZONES.

Funded Amount: 115,659.81
Drawn Thru Program Year: 115,659.81
Drawn In Program Year: 90,000.00

Proposed Accomplishments

Jobs : 18

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	One grant was given for facade improvements to a commercial building within the County's Enterprise Zone. No jobs have been created yet in conjunction with this grant.	
PGM Year:	2008	
Project:	0015 - HOMEOWNERS ENHANCEMENT GUIDE	
IDIS Activity:	754 - HOMEOWNER'S ENHANCEMENT GUIDE	
Status:	Completed 9/30/2012 12:00:00 AM	Objective:
Location:	NONE HENRICO, VA 23228	Outcome:
		Matrix Code: Planning (20)
		National Objective:
Initial Funding Date:	07/13/2009	Description:
Financing		PROVIDES FUNDS FOR COMPLETION OF A HOMEOWNER'S ENHANCEMENT GUIDE FOR HOMEOWNERS IN HENRICO COUNTY.
Funded Amount:	99,971.00	
Drawn Thru Program Year:	99,971.00	
Drawn In Program Year:	4,005.00	
Proposed Accomplishments		

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2009		
Project:	0002 - Commercial Assistance Program		
IDIS Activity:	807 - Commercial Assistance Program		
Status:	Completed 11/30/2012 12:00:00 AM	Objective:	Create economic opportunities
Location:	PO Box 90775 Henrico, VA 23273-0775	Outcome:	Availability/accessibility
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Initial Funding Date:	12/10/2009	Description:	Provides technical assistance to businesses located within the County's Enterprise Zones.
Financing			
Funded Amount:	184,000.00		
Drawn Thru Program Year:	184,000.00		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	7
Percent Low/Mod				71.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	This activity provided technical assistance by Henrico County staff to businesses located within designated Enterprise Zones. Enterprise Zones are older commercial corridors, most of which serve neighboring lower-income neighborhoods. A total of \$234,032.41 was spent of 2009 PY funds on job creation activities including this one, requiring 7 low/mod jobs. The split is 5.3 jobs in activity 807 and 1.4 jobs in activity 815. One job will be counted under both activity numbers.	

Status:Completed 11/30/2012 12:00:00 AM

Location:Various Locations Henrico, VA 23273-0001

Objective:Create economic opportunities

Outcome:Availability/accessibility

Matrix Code:ED Technical Assistance (18B)

National Objective:LMJ

Initial Funding Date:12/11/2009

Description:Provides funds for architectural drawings of facade improvements for commercial property owners in the County's Enterprise Zones.

Financing

Funded Amount:50,032.41

Drawn Thru Program Year:47,532.41

Drawn In Program Year:17,500.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2009 In the 2009 program year, 8 design assistance grants were given to business owners in designated Enterprise Zones. The amount of assistance totaled \$17,412.50. No jobs have yet been created. In the 2010 program year 11 grants were given totaling \$27,500 in assistance. Jobs have not yet been created from these grants. A total of \$50,032.41 has been spent on this activity. A total of \$234,032.41 was spent of 2009 PY funds, requiring 7 low/mod jobs. The split is 5.3 jobs in activity 807 and 1.4 jobs in activity 815. One job will be counted under both activity numbers.

PGM Year:	2009
Project:	0011 - facade grants
IDIS Activity:	816 - Facade Grants

Status: Canceled 11/28/2012 10:33:36 AM
Location: Various Locations Henrico, VA 23273-0001

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned National Objective: LMJ
Commercial/Industrial (14E)

Initial Funding Date: 12/11/2009

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:
Provides funds for grants to propertybusiness owners in the County's Enterprise Zones in order for them to complete facade renovations.

Proposed Accomplishments

Jobs : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:

2009

Project:

0020 - South Elm Drainage Improvements

IDIS Activity:

840 - S. Elm Avenue Drainage Improvements

Status:

Completed 9/30/2012 12:00:00 AM

Location:

South Elm Avenue Highland Springs, VA 23273

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code:

Water/Sewer Improvements (03J)

National Objective:

LMA

Initial Funding Date:

03/11/2010

Financing

Funded Amount:

83,721.90

Drawn Thru Program Year:

83,721.90

Drawn In Program Year:

83,721.90

Description:

This activity will provide funds for the completion of stormwater drainage improvements in a low-income neighborhood in Highland Springs.

Proposed Accomplishments

People (General) :

76

Total Population in Service Area:

3,636

Census Tract Percent Low / Mod:

58.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This project was completed in June 2012. Drainage improvements were completed to improve conditions in a low-income neighborhood.	
PGM Year:	2009	
Project:	0021 - Sandston Ball Field Parking Lot	
IDIS Activity:	842 - Sandston Parking Lot Paving	
Status:	Completed 9/30/2012 12:00:00 AM	Objective: Create suitable living environments
Location:	7 W Union St Sandston, VA 23150	Outcome: Availability/accessibility
		Matrix Code: Parking Facilities (03G)
		National Objective: LMA

Initial Funding Date:		03/11/2010	Description:		This activity will fund the paving of a gravel parking lot located adjacent to the ball fields at the Sandston Recreation Center.					
Financing										
Funded Amount:			114,069.32							
Drawn Thru Program Year:			114,069.32							
Drawn In Program Year:			67,783.62							
Proposed Accomplishments										
Public Facilities :			1							
Total Population in Service Area:			16,936							
Census Tract Percent Low / Mod:			52.50							
Annual Accomplishments										
Years	Accomplishment Narrative						# Benefitting			
2009	This project consisted of the paving of an existing dirt/gravel parking lot located adjacent to the baseball fields at the Sandston Recreation Area. The parking lot is located in an alley off of J.B. Finley Street.									
	This work included the excavation and paving of the lot for approximately 20 spaces, relocation of any utilities in conflict, installation of a drainage system to meet MS 19 requirements, and all erosion and sediment requirements to meet Department of Conservation and Recreation requirements.									
	In addition, a net was placed along the ballfields to prevent balls from entering the parking area.									
PGM Year:	2009									
Project:	0022 - Off-Site Improvements									
IDIS Activity:	843 - Off-site Improvement Grants									
Status:	Open		Objective:	Create economic opportunities						
Location:	County-Wide Henrico, VA 23273-0001		Outcome:	Availability/accessibility						
			Matrix Code:	Water/Sewer Improvements (03J)			National Objective:	LMJ		
Initial Funding Date:		03/17/2010	Description:		This activity will provide grants to Enterprise Zone businesses to assist with the costs of necessary off-site infrastructure improvements.					
Financing										
Funded Amount:			30,000.00							
Drawn Thru Program Year:			0.00							
Drawn In Program Year:			0.00							
Proposed Accomplishments										
Jobs :			3							
Actual Accomplishments										
<i>Number assisted:</i>			Owner		Renter		Total		Person	
			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:			0	0	0	0	0	0		0
Black/African American:			0	0	0	0	0	0	0	0
Asian:			0	0	0	0	0	0	0	0
American Indian/Alaskan Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:			0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:

2010

Project:

0001 - CDBG Administration

IDIS Activity:

883 - CDBG Admin

Status:

Completed 9/30/2011 12:00:00 AM

Location:

,

Objective:

Outcome:

Matrix Code:

General Program Administration (21A)

National Objective:

Initial Funding Date:

01/27/2011

Financing

Funded Amount:

177,000.00

Drawn Thru Program Year:

177,000.00

Drawn In Program Year:

90,173.60

Description:

Administration of CDBG program by Department of Community Revitalization staff.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2010		
Project:	0003 - Commercial Assistance Program		
IDIS Activity:	884 - Commercial Assistance Program		
Status:	Open	Objective:	Create economic opportunities
Location:	4062 Crockett St Henrico, VA 23228-4114	Outcome:	Availability/accessibility
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Initial Funding Date: 12/06/2010

Financing

Funded Amount: 208,000.00

Drawn Thru Program Year: 208,000.00

Drawn In Program Year: 46,526.23

Description:

Provides technical assistance to businesses within the County's Enterprise Zones by County staff in the Department of Community Revitalization.

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Provide technical assistance to businesses located in designated Enterprise Zones. Two jobs new non low-mod jobs were created in PY 2010.	
PGM Year:	2010	
Project:	0004 - Elderhomes Corporation	
IDIS Activity:	885 - ElderHomes Rehab Admin	

Status: Completed 6/13/2012 12:00:00 AM
 Location: 88 Carnation St Richmond, VA 23225-6811

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 01/04/2011

Financing

Funded Amount: 106,999.52
 Drawn Thru Program Year: 106,999.52
 Drawn In Program Year: 13,598.00

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0	0
Female-headed Households:	6		0		6			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Moderate home rehabilitation was provided to nine low-income, elderly or disabled homeowners in Henrico County.	

PGM Year: 2010
Project: 0006 - CONNECT Program
IDIS Activity: 886 - CONNECT

Status: Completed 6/14/2012 12:00:00 AM
Location: PO Box 90775 Henrico, VA 23273-0775

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 11/22/2010

Financing

Funded Amount: 172,000.00
Drawn Thru Program Year: 172,000.00
Drawn In Program Year: 35,227.02

Description:

This program provides funds to the Department of Mental Health and Development Services to operate an after-school program for at-risk youth in subsidized and public housing.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	124	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	130	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	106
Low Mod	0	0	0	23
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	130
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Approximately 130 children living in assisted housing were served with an after-school program.	
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PGM Year: 2010

Project: 0005 - ElderHomes Emergency & Minor Repairs

IDIS Activity: 887 - ElderHomes Emergency/Minor Repairs

Status: Completed 6/13/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/04/2011

Financing

Funded Amount: 199,918.00

Drawn Thru Program Year: 199,918.00

Drawn In Program Year: 37,583.00

Description:

This activity provides funds for emergency and minor repairs at homes owned by low-income residents.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	15	0	0	0	15	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	22	0	0	0	22	0	0	0
Female-headed Households:	3		0		3			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	5	0	5	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0

Total	22	0	22	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 Minor and emergency home repairs were provided to 22 low-income households in Henrico County.

PGM Year: 2010

Project: 0005 - ElderHomes Emergency & Minor Repairs

IDIS Activity: 888 - Emergency/Minor Repairs Admin

Status: Completed 6/13/2012 12:00:00 AM

Location: 88 Carnation St Richmond, VA 23225-6811

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 01/04/2011

Financing

Funded Amount: 59,715.75

Drawn Thru Program Year: 59,715.75

Drawn In Program Year: 18,681.67

Description:

Provides funds to ElderHomes to administer emergency and minor repairs program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	15	0	0	0	15	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	22	0	0	0	22	0	0	0

Female-headed Households:

3

0

3

Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	5	0	5	0

Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 Provided administration for minor and emergency repairs on 22 homes.

PGM Year: 2010

Project: 0007 - HOME Inc. Downpayment Assistance

IDIS Activity: 889 - HOME Inc DPA Admin

Status: Completed 6/13/2012 12:00:00 AM

Location: 626 E Broad St Richmond, VA 23219-1890

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Services (14J)

National Objective: LMH

Initial Funding Date: 03/03/2011

Financing

Funded Amount: 22,000.00

Drawn Thru Program Year: 22,000.00

Drawn In Program Year: 8,250.00

Description:

Provide funds to HOME Inc to administer program providing down payment assistance to low-income, first-time homebuyers.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0	0
Female-headed Households:	8		0		8			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 During program year 2010, HOME Inc assisted 8 low-income first homebuyers with pre-purchase counseling and down payment assistance. Two additional clients are scheduled to close in the beginning of program year 2011.

PGM Year: 2010

Project: 0008 - Southside CDC Downpayment Assistance

IDIS Activity: 890 - Southside DPA Admin

Status: Completed 9/30/2012 12:00:00 AM

Location: 1624 Hull St Richmond, VA 23224-3806

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Housing Services (14J)

National Objective: LMH

Initial Funding Date: 05/05/2011

Financing

Funded Amount: 27,950.00

Drawn Thru Program Year: 27,950.00

Drawn In Program Year: 10,750.00

Description:

Provides funds to Southside Community Development and Housing Corporation to administer a program of down payment assistance to low-income, first-time homebuyers.

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0	0

Female-headed Households:	8		0		8			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 During program year 2010-2011, Southside Community Development and Housing Corporation provided counseling and downpayment assistance to 10 low-income first-time homebuyers.

PGM Year:	2010
Project:	0009 - A Grace Place
IDIS Activity:	891 - A Grace Place

Status:	Completed 6/13/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	8030 Staples Mill Rd Henrico, VA 23228-2713	Outcome:	Availability/accessibility
		Matrix Code:	Senior Centers (03A)
			National Objective: LMC

Initial Funding Date: 09/09/2011

Financing

Funded Amount:	295,000.00
Drawn Thru Program Year:	295,000.00
Drawn In Program Year:	172,878.41

Description:
Provides funds for improvements to A Grace Place - a facility providing adult day services to elderly andor disabled adults.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	140	1
Black/African American:	0	0	0	0	0	0	178	1
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	325	2
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	300
Low Mod	0	0	0	13
Moderate	0	0	0	7
Non Low Moderate	0	0	0	5
Total	0	0	0	325
Percent Low/Mod				98.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 Work was completed on renovations to a facility providing day services to the elderly.

PGM Year: 2010

Project: 0011 - MH&DS Group Home Improvements

IDIS Activity: 893 - Green Run Group Home

Status: Completed 6/13/2012 12:00:00 AM

Location: 4907 Green Run Dr Henrico, VA 23228-6317

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Centers (03B)

National Objective: LMC

Initial Funding Date: 03/03/2011

Financing

Funded Amount: 51,929.16

Drawn Thru Program Year: 51,929.16

Drawn In Program Year: 39,846.96

Description: Provides funds for improvements to the Green Run Group Home, which provides housing for mentally disabled adults.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	An addition was completed on the Green Run Group Home, allowing it to provide housing and supportive services for four adults with mental disabilities.	

PGM Year:	2010
Project:	0011 - MH&DS Group Home Improvements
IDIS Activity:	894 - Mormac Group Home

Status:	Completed 11/30/2011 12:00:00 AM	Objective:	Create suitable living environments
Location:	1303 Mormac Rd Henrico, VA 23229-5442	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Other Publicly-Owned Residential Buildings (14D)
		National Objective:	LMH
Initial Funding Date:	11/08/2011	Description:	
Financing			Provides funds for improvements to the Mormac Group Home which provides housing to mentally disabled adults.

Funded Amount:	9,270.00
Drawn Thru Program Year:	9,270.00
Drawn In Program Year:	9,270.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
<i>Number assisted:</i>	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Installation of replacement windows in a group home at 1303 Mormac Road housing 4 low-income adults with mental disabilities. The home houses four adult males, all extremely low-income, 2 African American, 2 white. Work was completed February 2011.	

PGM Year: 2011
Project: 0001 - CDBG Administration
IDIS Activity: 932 - CDBG Administration

Status: Completed 9/30/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/28/2012

Financing
Funded Amount: 120,508.35
Drawn Thru Program Year: 102,670.63
Drawn In Program Year: 102,670.63

Description:
Administration of CDBG program by County staff.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011		
Project:	0003 - Commercial Assistance Program		
IDIS Activity:	933 - Commercial Assistance Program		
Status:	Open	Objective:	Create economic opportunities
Location:	4062 Crockett St Henrico, VA 23228-4114	Outcome:	Availability/accessibility
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Initial Funding Date: 02/28/2012

Description:

Financing

Funded Amount: 93,893.40
Drawn Thru Program Year: 80,784.09
Drawn In Program Year: 80,784.09

Proposed Accomplishments

Jobs : 19

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0004 - ElderHomes Rehabilitation
IDIS Activity: 934 - ElderHomes Rehab Admin

Status: Completed 10/31/2012 12:00:00 AM
Location: 88 Carnation St Richmond, VA 23225-6811

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 03/30/2012

Financing **Description:** Administration of residential rehabilitation program.

Funded Amount: 130,960.10
Drawn Thru Program Year: 111,047.15
Drawn In Program Year: 111,047.15

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	0	0	0	12	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	3	0	3	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Administration was provided for HOME program funded moderate home repairs on 12 homes owned by low-income elderly or disabled homeowners in Henrico County	
PGM Year:	2011	
Project:	0005 - ElderHomes Emergency & Minor Repairs	
IDIS Activity:	935 - ElderHomes Emergency & Minor Repairs Admin	
Status:	Open	Objective: Create suitable living environments
Location:	88 Carnation St Richmond, VA 23225-6811	Outcome: Availability/accessibility
		Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date:	03/30/2012	Description:
Financing		Administration of CDBG funded minor and emergency repairs program.
Funded Amount:	78,340.38	
Drawn Thru Program Year:	55,238.81	
Drawn In Program Year:	55,238.81	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0005 - ElderHomes Emergency & Minor Repairs
IDIS Activity: 936 - ElderHomes Emergency & Minor Repairs

Status: Open
Location: 88 Carnation St Richmond, VA 23225-6811

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/30/2012

Financing

Funded Amount: 269,490.00
Drawn Thru Program Year: 188,730.00
Drawn In Program Year: 188,730.00

Description:
Complete emergency and minor repairs for low-income homeowners in Henrico County.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	0	0	0	12	0	0	0
Black/African American:	19	0	0	0	19	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	0	0	0	3	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	34	0	0	0	34	0	0	0

Female-headed Households:	24	0	24
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<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	11	0	11	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	34	0	34	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Minor home repairs were completed on 34 homes owned by low-income residents of Henrico County.
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PGM Year:	2011
Project:	0006 - Connect Program
IDIS Activity:	937 - CONNECT

Status:	Completed 9/30/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	Po Box 90773 Henrico, VA 23273-0001	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Initial Funding Date:	12/08/2011
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Financing	Description:
Funded Amount:	170,000.00
Drawn Thru Program Year:	159,656.85
Drawn In Program Year:	159,656.85
	Provide funding for the CONNECT program which provides after-school services to youth in low-income housing complexes.

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	124	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	137	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	120
Low Mod	0	0	0	16
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	137
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 After-school activities were provided to a daily average of 165 youth living in subsidized housing and other low-income communities.

PGM Year: 2011

Project: 0007 - HOME Inc.

IDIS Activity: 938 - HOME Inc Downpayment Assistant Admin

Status: Completed 10/31/2012 12:00:00 AM

Location: 626 E Broad St Richmond, VA 23219-1890

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance
(13)

National Objective: LMH

Initial Funding Date: 03/30/2012

Financing

Funded Amount: 38,500.00

Drawn Thru Program Year: 30,250.00

Drawn In Program Year: 30,250.00

Description:

Provides administration for downpayment assistance program to low-income first-time homebuyers in Henrico County.

Proposed Accomplishments

Households (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	12	0	0	0	12	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	0	0	0	14	0	0	0
Female-headed Households:	10		0		10			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	14	0	14	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Homeownership counseling was provided to 14 low-income, first-time homebuyers in Henrico County.

PGM Year: 2011

Project: 0012 - R.A.M.P.S.

IDIS Activity: 939 - RAMPS

Status: Completed 9/30/2012 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/01/2012

Financing

Funded Amount: 12,500.00

Drawn Thru Program Year: 12,500.00

Drawn In Program Year: 12,500.00

Description:

Provides funds for materials to build wheelchair ramps for low-income homeowners in Henrico County. Labor is volunteered by high school students.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	0	0	0	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Wheelchair ramps were provided by volunteers for five low-income households in which a resident was disabled with need for a wheelchair.

PGM Year: 2011

Project: 0009 - Highland Springs Community Center

IDIS Activity: 940 - Highland Springs Community Center

Status: Open

Objective: Create suitable living environments

Location: 16 S Ivy Ave Henrico, VA 23075-1712

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 05/31/2012

Description:

Financing

Provides funds for improvements to the Highland Springs Community Center

Funded Amount: 278,000.00

Drawn Thru Program Year: 2,170.00

Drawn In Program Year: 2,170.00

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 27,678

Census Tract Percent Low / Mod: 52.60

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011		
Project:	0010 - Belmont Improvements		
IDIS Activity:	941 - Belmont Improvements		
Status:	Open	Objective:	Create suitable living environments
Location:	7202 Brook Rd Richmond, VA 23227-2250	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA
Initial Funding Date:	05/31/2012	Description:	
Financing			Provides funds for site cleanup and restoration as a passive use park for a site at 7202 Brook Road which was a former trailer park.
Funded Amount:	200,000.00		The new site will be a park of Belmont Park.
Drawn Thru Program Year:	15,571.56		
Drawn In Program Year:	15,571.56		
Proposed Accomplishments			
Public Facilities :	1		
Total Population in Service Area:	46,489		
Census Tract Percent Low / Mod:	50.60		
Annual Accomplishments			
No data returned for this view. This might be because the applied filter excludes all data.			

PGM Year:	2011		
Project:	0011 - St. Joseph's Cullinary Arts Training Center		
IDIS Activity:	942 - St. Joseph's Villa Culinary Arts Training Center		
Status:	Open	Objective:	Create economic opportunities
Location:	8000 Brook Rd Richmond, VA 23227-1306	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement (General) (03)
		National Objective:	LMC
Initial Funding Date:	09/21/2012	Description:	
Financing			This activity provides funds to St. Joseph's Villa for completion of a training kitchen for use by the students in their special programs (generally high school age).
Funded Amount:	65,355.90		
Drawn Thru Program Year:	65,355.90		

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	3
Black/African American:	0	0	0	0	0	0	109	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	162	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	155
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	162
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	<p>With funding from Henrico County CDBG, St. Joseph's Villa completed renovations to Cottages 3 and 4 in order to create a wheelchair-accessible training kitchen. Work included installation of cleanable flooring, installation of a new electrical panel and additional circuits, installation of sinks for hand-washing and food preparation, a new drain line and laundry sink, renovations to create a dining area and new flooring within, replacement of a wooden loading dock, and renovations in Cottage 3 to allow for relocation of program services from Cottage 4.</p> <p>These renovations have helped the Villa to provide meals free of charge to more than 100 clients (and dozens of staff members who pay for their meals) each week day in safe, sanitary, and pleasant dining facilities and to build our job training and internship programs. CDBG funding has helped leverage additional grants and projects benefiting the Career and Transition Services program. For example, a new Learning and Therapy Garden next to the Culinary Arts Training Center will provide fresh produce for the training kitchen and make possible a variety of other opportunities for our students and other clients. This garden was created in partnership with Greater Richmond Fit4Kids (which obtained grant funding from the Virginia Foundation for Healthy Youth), Altria volunteers, Dominion volunteers, HandsOn Greater Richmond, Backyard Farmer, Tricycle Garden, and others.</p>	

PGM Year: 2011
Project: 0015 - Lakeside Ave Gateway Signs
IDIS Activity: 961 - Lakeside Avenue Gateway Signs

Status: Open
Location: 6900 Lakeside Ave Henrico, VA 23228-5235

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Other Commercial/Industrial Improvements (17D) National Objective: LMJ

Initial Funding Date: 09/06/2012

Financing

Funded Amount: 11,349.00
Drawn Thru Program Year: 100.00
Drawn In Program Year: 100.00

Description:
This activity will provide funding for the installation of two gateway signs to the Lakeside commercial district.

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:

2011

Project:

0017 - Group Home Energy Efficiency

IDIS Activity:

963 - Group Home Energy Efficiency Improvements

Status:

Completed 9/30/2012 12:00:00 AM

Location:

10700 Gayton Rd Henrico, VA 23238-4119

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code:

Handicapped Centers (03B)

National Objective:

LMC

Initial Funding Date:

07/25/2012

Description:

Provide improvements to the energy efficiency of 10 group homes for mentally disabled adults.

Financing

Funded Amount:

153,140.84

Drawn Thru Program Year:

153,140.84

Drawn In Program Year:

153,140.84

Proposed Accomplishments

Public Facilities : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	42	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Improvements were completed on 10 group homes in order to increase energy efficiency. Work included new windows (3 homes), air sealing (7 homes), new duct work (2 homes), sealing of crawl spaces (7 homes), blown insulation (9 homes), radiant barriers (10 homes), access doors and attic tents (8 homes), duct cleaning (9 homes), and new heat pumps (3 homes).	
Total Funded Amount:		\$5,725,671.11
Total Drawn Thru Program Year:		\$5,048,348.97
Total Drawn In Program Year:		\$1,723,011.24

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification

Match Contributions for Federal Fiscal Year (yyyy)	Amount
2000	100
2001	100
2002	100
2003	100
2004	100
2005	100
2006	100
2007	100
2008	100
2009	100
2010	100
2011	100
2012	100
2013	100
2014	100
2015	100
2016	100
2017	100
2018	100
2019	100
2020	100
2021	100
2022	100
2023	100
2024	100
2025	100
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2027	100
2028	100
2029	100
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2031	100
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2086	100
2087	100
2088	100
2089	100
2090	100
2091	100
2092	100
2093	100
2094	100
2095	100
2096	100
2097	100
2098	100
2099	100

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction		3. Name of Contact (person completing this report)
5. Street Address of the Participating Jurisdiction			4. Contact's Phone Number (include area code)
6. City	7. State	8. Zip Code	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	
3. Total match available for current Federal fiscal year (line 1 + line 2)		\$
4. Match liability for current Federal fiscal year		\$
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		\$

Part III Match Contribution for the Federal Fiscal Year

[illegible]

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating “fiscal distress,” or else a full reduction (100%) of match if it meets both criteria, indicating “severe fiscal distress.” The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** “Project number” is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with “other ID” as follows: the fiscal year (last two digits only), followed by a number (starting from “01” for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: “SF” for project using shortfall funds, “PI” for projects using program income, and “NON” for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ’s first year of eligibility. [§92.102]

Program income (also called “repayment income”) is any return on the investment of HOME funds. This income must be deposited in the jurisdiction’s HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 12-12-12
TIME: 8:26
PAGE: 1

HENRICO COUNTY, VA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0 %	\$195,579.72	\$174,250.00	\$43,562.50
1999	25.0 %	\$454,150.96	\$432,387.26	\$108,096.81
2000	25.0 %	\$766,498.55	\$734,301.25	\$183,575.31
2001	25.0 %	\$564,435.07	\$496,999.00	\$124,249.75
2002	25.0 %	\$878,548.68	\$838,571.22	\$209,642.80
2003	25.0 %	\$435,371.93	\$389,294.00	\$97,323.50
2004	0.0 %	\$902,792.69	\$0.00	\$0.00
2005	25.0 %	\$985,158.21	\$925,857.37	\$231,464.34
2006	25.0 %	\$563,104.09	\$507,064.24	\$126,766.06
2007	25.0 %	\$906,419.08	\$837,036.30	\$209,259.07
2008	25.0 %	\$1,003,639.75	\$944,248.09	\$236,062.02
2009	25.0 %	\$902,722.09	\$799,277.00	\$199,819.25
2010	25.0 %	\$947,570.26	\$847,097.59	\$211,774.39
2011	25.0 %	\$1,052,178.62	\$966,607.00	\$241,651.75

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number						
2. Dollar Amount						
B. Sub-Contracts						
1. Number						
2. Dollar Amount						
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number						
2. Dollar Amount						
D. Sub-Contracts						
1. Number						
2. Dollar Amounts						

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 1	CDBG Administration	Administration of CDBG program for 2011.	CDBG	\$206,000.00	\$120,508.35	\$102,670.63	\$17,837.72	\$102,670.63
2	Commercial Assistance Program	Program to provide technical assistance to businesses in County Enterprise Zones.	CDBG	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Commercial Assistance Program	Commercial Assistance Program	CDBG	\$190,000.00	\$93,893.40	\$80,784.09	\$13,109.31	\$80,784.09
4	ElderHomes Rehabilitation	Rehabilitation of owner-occupied housing for low income elderly or disabled individuals or households	CDBG	\$130,960.00	\$130,960.10	\$111,047.15	\$19,912.95	\$111,047.15
5	ElderHomes Emergency & Minor Repairs	Emergency and minor repairs to single family owner-occupied homes.	HOME	\$462,176.00	\$462,173.00	\$361,077.00	\$101,096.00	\$361,077.00
6	Connect Program	Emergency and minor repairs to single family owner-occupied homes.	CDBG	\$328,274.00	\$347,830.38	\$243,968.81	\$103,861.57	\$243,968.81
7	Connect Program	Provides mentoring, tutoring, counseling, and other services for youths living in subsidized housing	CDBG	\$170,000.00	\$170,000.00	\$159,656.85	\$10,343.15	\$159,656.85
8	HOME Inc.	Downpayment and closing cost assistance for first-time homebuyers	CDBG	\$40,000.00	\$38,500.00	\$30,250.00	\$8,250.00	\$30,250.00
8	HOME Inc.	Downpayment and closing cost assistance for first-time homebuyers	HOME	\$150,000.00	\$146,085.00	\$116,135.00	\$29,950.00	\$116,135.00
9	CHDO Activities	Funding for acquisition and/or rehabilitation to provide housing for rental or sale.	HOME	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Highland Springs Community Center	Roof replacement, interior renovation and kitchen improvements	CDBG	\$100,000.00	\$278,000.00	\$2,170.00	\$275,830.00	\$2,170.00
10	Belmont Improvements	Demolition of former trailer park roads, utility relocations and disconnects, landscaping and other park improvements to be identified in Park Master Plan	CDBG	\$200,000.00	\$200,000.00	\$15,571.56	\$184,428.44	\$15,571.56
11	St. Joseph's Cullinary Arts Training Center	Renovations to create handicap accessible training kitchen; improvements to include electrical upgrades, flooring, food prep areas, plumbing improvements, loading areas, dining areas.	CDBG	\$69,000.00	\$65,355.90	\$65,355.90	\$0.00	\$65,355.90
12	R.A.M.P.S.	Materials for wheel chair ramps constructed by students	CDBG	\$50,000.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00
13	HOME Program Administration	Administration of 2011-12 HOME program	HOME	\$75,000.00	\$75,000.00	\$70,870.32	\$4,129.68	\$70,870.32
14	HOME Program Administration	Provides funding for the administration of HOME program.	HOME	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15	Lakeside Ave Gateway Signs	Provide gateway signs for the Lakeside commercial district	CDBG	\$25,000.00	\$11,349.00	\$100.00	\$11,249.00	\$100.00
16	Eastern Henrico Recreation Center Playground	Installation of a toddler playground at the Eastern Henrico Recreation Center.	CDBG	\$91,000.00	\$89,622.03	\$0.00	\$89,622.03	\$0.00
17	Group Home Energy Efficiency	Provide funds for the completion of energy efficiency improvements at 10 group homes for mentally disabled adults.	CDBG	\$160,583.00	\$153,140.84	\$153,140.84	\$0.00	\$153,140.84



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HENRICO COUNTY
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$281,502.89	22	22
Existing Homeowners	\$450,306.00	14	14
Total, Homebuyers and Homeowners	\$731,808.89	36	36
Grand Total	\$731,808.89	36	36

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
First Time Homebuyers	0	5	12	5	17	22	
Existing Homeowners	3	8	1	2	12	14	
Total, Homebuyers and Homeowners	3	13	13	7	29	36	
Grand Total	3	13	13	7	29	36	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	4	0	5	0
Black/African American	18	1	8	0
Other multi-racial	0	0	1	0
Total	22	1	14	0

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	9	0	9	0
Black/African American	26	1	26	1
Other multi-racial	1	0	1	0
Total	36	1	36	1



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	0	\$0.00	1	\$0.00	1	\$0.00
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	1	\$90,000.00	2	\$0.00	3	\$90,000.00
	Other Commercial/Industrial Improvements (17D)	1	\$100.00	1	\$0.00	2	\$100.00
	ED Technical Assistance (18B)	2	\$127,310.32	5	\$17,500.00	7	\$144,810.32
	Total Economic Development	4	\$217,410.32	8	\$17,500.00	12	\$234,910.32
Housing	Direct Homeownership Assistance (13)	0	\$0.00	1	\$30,250.00	1	\$30,250.00
	Rehab; Single-Unit Residential (14A)	1	\$188,730.00	3	\$50,083.00	4	\$238,813.00
	Rehab; Other Publicly-Owned Residential Buildings (14D)	0	\$0.00	1	\$9,270.00	1	\$9,270.00
	Rehabilitation Administration (14H)	2	\$166,285.96	3	\$32,279.67	5	\$198,565.63
	Housing Services (14J)	1	\$10,750.00	1	\$8,250.00	2	\$19,000.00
	Total Housing	4	\$365,765.96	9	\$130,132.67	13	\$495,898.63
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$65,355.90	3	\$0.00	4	\$65,355.90
	Senior Centers (03A)	0	\$0.00	1	\$172,878.41	1	\$172,878.41
	Handicapped Centers (03B)	0	\$0.00	2	\$192,987.80	2	\$192,987.80
	Parks, Recreational Facilities (03F)	2	\$17,741.56	0	\$0.00	2	\$17,741.56
	Parking Facilities (03G)	1	\$67,783.62	0	\$0.00	1	\$67,783.62
	Water/Sewer Improvements (03J)	1	\$0.00	1	\$83,721.90	2	\$83,721.90
	Total Public Facilities and Improvements	5	\$150,881.08	7	\$449,588.11	12	\$600,469.19
Public Services	Youth Services (05D)	1	\$159,656.85	2	\$35,227.02	3	\$194,883.87
	Total Public Services	1	\$159,656.85	2	\$35,227.02	3	\$194,883.87
General Administration and Planning	Planning (20)	1	\$4,005.00	0	\$0.00	1	\$4,005.00
	General Program Administration (21A)	2	\$192,844.23	1	\$0.00	3	\$192,844.23
	Total General Administration and Planning	3	\$196,849.23	1	\$0.00	4	\$196,849.23
Grand Total		17	\$1,090,563.44	28	\$632,447.80	45	\$1,723,011.24



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Jobs	0	12	12
	Other Commercial/Industrial Improvements (17D)	Jobs	0	23	23
	ED Technical Assistance (18B)	Jobs	0	35	35
	Total Economic Development		0	70	70
Housing	Direct Homeownership Assistance (13)	Households	0	14	14
	Rehab; Single-Unit Residential (14A)	Housing Units	34	51	85
	Rehab; Other Publicly-Owned Residential Buildings (14D)	Housing Units	0	1	1
	Rehabilitation Administration (14H)	Housing Units	12	31	43
	Housing Services (14J)	Housing Units	10	10	20
	Total Housing		56	107	163
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	162	119	281
	Senior Centers (03A)	Public Facilities	0	325	325
	Handicapped Centers (03B)	Public Facilities	0	46	46
	Parks, Recreational Facilities (03F)	Public Facilities	0	0	0
	Parking Facilities (03G)	Public Facilities	0	0	0
	Water/Sewer Improvements (03J)	Persons	0	3,636	3,636
		Jobs	0	0	0
	Total Public Facilities and Improvements		162	4,126	4,288
Public Services	Youth Services (05D)	Persons	137	330	467
	Total Public Services		137	330	467
Grand Total			355	4,633	4,988



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	Total Hispanic
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	45	0
	Black/African American	0	0	94	0
	Other multi-racial	0	0	4	0
	Total Housing	0	0	143	0
Non Housing	White	406	4	4	0
	Black/African American	748	1	16	0
	Asian	6	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Black/African American & White	20	0	0	0
	Other multi-racial	6	0	0	0
	Total Non Housing	1,189	5	20	0
Grand Total	White	406	4	49	0
	Black/African American	748	1	110	0
	Asian	6	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	Black/African American & White	20	0	0	0
	Other multi-racial	6	0	4	0
	Total Grand Total	1,189	5	163	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	21	0	0
	Low ($>30\%$ and $\leq 50\%$)	28	0	0
	Mod ($>50\%$ and $\leq 80\%$)	16	0	0
	Total Low-Mod	65	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	65	0	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	163
	Low ($>30\%$ and $\leq 50\%$)	0	0	172
	Mod ($>50\%$ and $\leq 80\%$)	0	0	6
	Total Low-Mod	0	0	341
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	0	341