



**Henrico County, Virginia**

# **CDBG & HOME Programs**

2013/2014 Annual Performance Report

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Henrico County Department of Community Revitalization, December 22, 2014

# Acknowledgements

The 2013/2014 Annual Performance Report was prepared by the County of Henrico Department of Community Revitalization, Division of Community Development.

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## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

#### 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following accomplishments were made in PY13 using Henrico County CDBG & HOME funds.

- Rehabilitation of houses owned by low/moderate-income elderly and/or disabled residents through project:HOMES. Funding was provided in PY13 for eight projects; nine were completed.
- Emergency and minor repairs to homes owned by low/moderate-income residents through project: HOMES. Funding was provided for 45 emergency and minor repair projects; 45 repairs were completed.
- Emergency and minor repairs to homes owned by low/moderate-income residents through Southside Community Development & Housing Corporation (SCDHC). Funding was provided for eight emergency and minor repair projects in PY12. Two were completed in PY12; five were completed in PY13.
- After-school substance abuse and violence prevention program through the CONNECT Program for at-risk youth and their parents residing in 13 low-income communities. Served 183 students throughout the program year.
- Down payment and closing cost assistance through SCDHC to enable homeownership for low-income first-time homebuyers. Funding was provided for seven homebuyers. Four homebuyers were assisted.
- Down payment and closing cost assistance though HOME Inc. to enable homeownership for low-income first-time homebuyers. Funding was provided for seven homebuyers; seven were assisted.
- Acquisition and rehabilitation or new construction of homes for purchase by low-income families through project:HOMES CHDO. Two units were completed during PY13.
- Acquisition and rehabilitation of homes for purchase by low- or moderate-income families through Richmond Affordable Housing (Better Housing Coalition) CHDO Rehab for Sale. One vacant house was purchased and rehabilitation began during PY13.
- Acquisition and rehabilitation or new construction of homes for purchase by low- or moderate-income families through SCDHC CHDO. One unit completed and sold. An additional unit was acquired and rehabilitation started during PY13.
- Commercial Assistance Program provided assistance to businesses serving low-income areas and developed employment for low/mod-income persons. During PY13, 259 instances of technical assistance were provided to businesses. 36 new jobs (29 FTEs) were documented directly related to PY13 expenditures.
- The 2013-14 Action Plan provided additional funding for Façade Grants to encourage investment in properties in older commercial corridors and generate permanent jobs. In PY13 one grant was

completed and one job was created as a result of the program year expenditures.

- The 2013-14 Action Plan provided funding for Design Assistance to encourage investment in properties in the older commercial corridors and generate permanent jobs. In PY13, eight design assistance grants were completed. One job was created as a result of the program year expenditures.
- Construction of handicapped ramps for disabled homeowners. Funding was provided for the installation of 14 wheel chair ramps in PY12. As a result of remaining funding, five ramps were completed in PY13.
- Installation of new HVAC system in Cottage 3 at St. Joseph's Villa. Work at the site was completed by Sept. 2014.
- Design of a fully accessible park and playground for youth and adults with physical and mental disabilities. Design was completed by Sept. 2014. Construction expected to be completed by the end of PY15 at which point accomplishments will be reported and project "Completed".
- Richmond Habitat Vacant Housing Rehab and Sale. Still in process in locating a property.
- Laburnum Ave. Revitalization (Sidewalks). Project engineering and construction completed for Phase I of sidewalks and accompanying drainage improvements on Laburnum Ave.
- Carter Woods Emergency Generator Installation. Project was completed by Sept. 2014.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Access to quality public and private facilities	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$344000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted		204		100	48	48.00%
Access to quality public and private facilities	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$344000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted		0		150	156	104.00%
affordable housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$559269 / HOME: \$639880	Homeowner Housing Added	Household Housing Unit	1	3	300.00%	33	3	9.09%

affordable housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$559269 / HOME: \$639880	Homeowner Housing Rehabilitated	Household Housing Unit		50		53	54	101.89%
affordable housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$559269 / HOME: \$639880	Direct Financial Assistance to Homebuyers	Households Assisted		11		14	11	78.57%
Energy Conservation	Affordable Housing									
Job creation and retention	economic development	CDBG: \$231500	Facade treatment/business building rehabilitation	Business		1			1	
Job creation and retention	economic development	CDBG: \$231500	Jobs created/retained	Jobs		11		10	31	310.00%
Job creation and retention	economic development	CDBG: \$231500	Businesses assisted	Businesses Assisted		3		300	259	86.33%
Restoring and Preserving Special Properties	Affordable Housing Non-Housing Community Development									
Revitalization of Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$618692 / HOME: \$62000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted		0		2500	6360	254.40%

Revitalization of Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$618692 / HOME: \$62000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted		183		150	183	122.00%
Revitalization of Neighborhoods	Affordable Housing Non-Housing Community Development	CDBG: \$618692 / HOME: \$62000	Other	Other		0		0	0	

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The provision of affordable housing and revitalization of neighborhoods is a high priority objective identified in the Annual Action Plan. This objective was accomplished through six programs:

- Homeowner Rehabilitation. Nine homes were completed at a total cost of \$27,269 CDBG and \$411,169 HOME.
- Emergency and Minor Repairs. 45 homes were completed at a total cost of \$431,041 CDBG. An additional five repairs were completed in PY13-14 at a total cost of \$42,436.31 CDBG for a PY12-13 activity.
- Construction of Handicap Ramps. Five homes were addressed at a total cost of \$29,862.53 CDBG. Expenditures occurred in PY 2013-14 for a PY12 activity.
- Downpayment Assistance. 11 homes grants were given at a total cost of \$27,850 CDBG and \$107,013 HOME
- Construction of new housing through CHDOs. Three homes were completed using prior year funds and PY13-14 funds. Two additional vacant homes were purchased for rehabilitation to be completed in PY14-15. Total expenditure of HOME (CHDO) funds from PY13-14 and prior years: \$279,121.
- Construction of sidewalks and associated drainage improvements on Laburnum Avenue serving a low income area. PY13-14 expenditures: \$482,277.30 (included funds from prior years).
- Continuing support of the CONNECT after-school program serving children living in low-income communities. PY13-14 expenditures: \$157,646.91.

The job creation and retention objective was accomplished through the creation of 38 new jobs (31 low-mod FTEs) through the Commercial Assistance, Enterprise Zone Façade Grant and Enterprise Zone Design Assistance programs. PY13-14 expenditures: \$195,169.32 CDBG. This results in an average of one job for every \$6,730 of CDBG expenditures for these programs.

Access to quality public and private facilities was accomplished though:

- Improvements to Cottage 3 at St. Joseph's Villa serving the Therapeutic Day Treatment program. 75 low income disabled children and youths were served. PY13-14 expenditures: \$114,000 CDBG.
- Design of a fully accessible park at Greater Richmond ARC to serve disabled children and adults. PY13-14 expenditures: \$140,000 CDBG. Accomplishments to be recorded upon park completion in PY15.
- Installation of an emergency generator at a facility housing 156 low-income adults. PY13-14 expenditures: \$89,999.90 CDBG



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA
White	27	15	0
Black or African American	379	22	0
Asian	1	4	0
American Indian or American Native	1	0	0
Native Hawaiian or Other Pacific Islander	0	0	0
Hispanic	1	0	0
Not Hispanic	407	41	0
<b>Total</b>	<b>816</b>	<b>82</b>	<b>0</b>

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

In PY 2013-14, the vast majority of families/individuals assisted were non-white minorities. For CDBG, 93% of those assisted were minorities. For HOME, 63% of those assisted were minorities. Overall, the County's population is 60% white and 40% minority.

It should be noted that Table 2 (generated by IDIS) incorrectly adds the Race and Ethnicity counts to produce a Total. These two figures should not be added together.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year X
CDBG		1,564,176	1,276,042
HOME		657,051	439,133

**Table 3 - Resources Made Available**

**Narrative**

Table 3 was adjusted so that the "Actual Amount Expended" correctly reflects CDBG and HOME draws that occurred during PY13-14 or were attributed to PY13-14 projects (CDBG only). Some of the CDBG and HOME funds expended were associated with activities from previous years.

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
County-wide	100	100	Funds are not allocated geographically

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The use of federal CDBG and HOME funds by Henrico County leveraged over \$2,810,843 in state, local, federal, and private funds. It also generated an estimated 1,865 new jobs (*2013 Local Enterprise Annual Report to Virginia DHCD*).

The expenditure of CDBG and HOME funds resulted in an economic impact of 63 jobs as determined from the IMPLAN Calculator provided in the Attachments.

Sources of leveraged funds included \$2,740,843 of local funds from the Henrico County Nondepartmental budget and the budgets of the Departments of Building Inspections and Community Revitalization. Agencies supported are as follows:

- Better Housing Coalition \$32,805
- CARITAS \$32,805
- CASA (Court Appointed Special Advocates) \$3,789
- Children's Hospital \$1,314
- Community Brain Injury Services (Mill House) \$17,217
- Community Maintenance Program (DCR & BI) \$1,743,950
- Cultural Arts Center at Glen Allen \$550,000
- FeedMore (Meals on Wheels, Central Va Foodbank) \$18,954
- FISH (Eastern Henrico County) \$26,244
- Henrico Community Partners \$2,300
- Henrico Police Athletic League \$19,683
- Hilliard House \$41,337
- Homeward \$10,269
- Maymont Foundation Nature Center \$55,000
- The Read Center, \$16,407
- Resources for Independent Living \$36,162
- Richmond Area ARC (Camp Baker) \$6,561
- Safe Harbor \$17,091
- Salvation Army \$15,489
- Greater Richmond SCAN (Stop Child Abuse Now) \$3,438
- Senior Connections (CAAA) \$35,334
- St. Joseph's Villa (Flagler Home) \$34,174
- YWCA \$20,520

Other funds that were leveraged with CDBG and HOME included Housing Choice Vouchers, McKinney-Vento Homeless Assistance Act funds, and federal tax credits.

Henrico County had 631 vouchers under lease in the Housing Choice Voucher program, administered through the Henrico Area Mental Health and Development Services and Central Virginia Resource Corporation. Of these, 618 are being used within Henrico County.

As of August 2014, Henrico County is in year one of a three-year grant cycle for McKinney-Vento Homeless Assistance Act funds. The County will receive \$70,000 each year. As of June 13, 2014 Henrico County served 894 homeless students.

For the 2014 tax credit application period, two tax credit applications, representing 203 tax credit units were submitted to VHDA for projects in Henrico County. One application ranked high enough to receive credits. This project will contain a total of 97 units, 95 of which will be tax credit units.

Subrecipients were required to provide matching funds in accordance with HOME program regulations. \$371,200.86 of matching funds was provided by HOME Program Subrecipients and others.

**See Form 40107 A provided in Attachments for data for Tables 5 and 6**

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	21,392,045
2. Match contributed during current Federal fiscal year	461,125
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	21,853,170
4. Match liability for current Federal fiscal year	132,111
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	21,721,059

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1	11/01/2013	5,155	0	0	0	0	0	5,155
2	03/06/2014	5,425	0	0	0	0	0	5,425
3	05/15/2014	4,350	0	0	0	0	0	4,350
4	06/30/2014	4,310	0	0	0	0	0	4,310
5	08/29/2014	4,252	0	0	0	0	0	4,252
6	08/29/2014	12,497	0	0	0	0	0	12,497
7	09/12/2014	4,159	0	0	0	0	0	4,159
8	09/01/2014	67,410	0	0	0	0	0	67,410
9	09/01/2014	67,326	0	0	0	0	0	67,326
10	12/09/2013	1,072	0	0	0	56,728	0	57,800
11	07/18/2014	0	0	0	0	66,160	0	66,160
12	03/25/2014	9,250	0	0	0	0	0	9,250
13	01/24/2014	5,136	0	0	0	0	0	5,136
14	09/19/2014	0	0	0	0	58,522	0	58,522
15	09/30/2014	0	0	0	0	89,925	0	89,925

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	26,139	26,139	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	693,455	0	0	179,947	134,635	378,873
Number	13	0	0	4	3	6
<b>Sub-Contracts</b>						
Number	2	0	0	0	0	2
Dollar Amount	10,494	0	0	0	0	10,494
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	693,455	40,720	652,735			
Number	13	1	12			
<b>Sub-Contracts</b>						
Number	2	0	2			
Dollar Amount	10,494	0	10,494			

**Table 8 – Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	72	78
Number of Special-Needs households to be provided affordable housing units	152	156
<b>Total</b>	<b>224</b>	<b>234</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	3
Number of households supported through Rehab of Existing Units	56	64
Number of households supported through Acquisition of Existing Units	14	11
<b>Total</b>	<b>70</b>	<b>78</b>

Table 12 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The homeowner rehabilitation and repair programs exceeded the goal due to the availability of prior year funds and/or lower average cost of rehabs which allowed additional units to be completed.

Down payment assistance (acquisition of new units) was below the yearly goal due to stricter lending practices which made it more difficult for low-income homebuyers to close on a purchase prior to the end of the program year.

### Discuss how these outcomes will impact future annual action plans.

Continuing funding will be provided to these programs to increase homeownership and improve housing conditions for low-income persons.



**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Persons Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	13	8
Low-income	18	8
Moderate-income	30	6
<b>Total</b>	<b>61</b>	<b>22</b>

**Table 13 – Number of Persons Served**

### **Narrative Information**

The numbers above (Tables 11, 12, and 13) reflect corrected PY13 numbers as well as activities completed in this program year using prior year funds.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

During 2013-14 Henrico County funded six non-profit corporations through the Non-Departmental component of the General Fund budget to prevent homelessness, provide case management and shelter for homeless individuals, provide supportive services for homeless and near-homeless individuals and families, and enable the transition to permanent housing. Services provided during 2013-14 were as follows:

Hilliard House provided transitional housing and/or homeless prevention to 100 Henrico County families or individuals.

CARITAS provided support services and emergency shelter to 70 Henrico individuals or families.

Homeward provided assistance to service providers for support services, shelter, rapid rehousing, and homelessness prevention services benefitting 1200 Henrico individuals or families.

St. Joseph's Villa (Flagler Home) provided rapid rehousing services to 30 Henrico individuals or families.

Salvation Army provided homelessness prevention services to 775 Henrico individuals or families.

YWCA provided emergency safe housing, counseling, case management, transition housing, rapid rehousing, and/or financial assistance to 372 Henrico individuals or families.

Resources for Independent Living provided services to 300 mentally and/or physically disabled Henrico individuals who were homeless or facing homelessness.

Safe Harbor provided assistance to 1482 Henrico residents who were victims of victims of sexual and/or domestic violence providing shelter, transitional housing, community counseling, court advocacy, and education programs.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

Henrico County did not receive ESG funds in PY13. The County is a participant in the regional Continuum of Care with Homeward as the lead agency. Individuals and families in Henrico County or identified as being from Henrico County received services through a variety of agencies including those described above.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to**

**permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Please see above for programs supported that assisted homeless persons.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Henrico County's Department of Social Services (DSS) created the Community Resource Unit (CRU) in 2012 to assist individuals facing difficulties in maintaining safe, stable and affordable housing. Citizens who qualify for the program are offered housing stabilization services to help prevent low-income families and individuals from becoming homeless; assist families to locate safe and affordable housing; provide home-based case management to facilitate client stabilization leading to self-sufficiency; providing short to medium term rental subsidies and encourage client accountability which promotes self-sufficiency. In the period of January 2013 to November 2014, the CRU served 4,504 families or individuals.

DSS also provides homeless prevention assistance, supported in-part through HEARTH of Henrico. 127 individuals or families were assisted with funds provided wholly or in-part by HEARTH between January 2013 and November 2014.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The County of Henrico has no public housing. Henrico County encourages affordable homeownership for low-income households through several programs. Specific actions during PY 2013-14 to remove barriers and promote affordable housing include the following:

- Allocation of \$95,000 to HOME Inc for down payment and closing cost assistance and homeownership counseling.
- Allocation of \$95,000 to Southside Community Development and Housing Corporation for down payment and closing cost assistance and homeownership counseling.
- Allocation of \$472,000 to project:HOMES Emergency & Minor Repairs program.
- Allocation of \$417,149 to project:HOMES for moderate home rehabilitation program.
- Henrico County assisted in the organization and sponsorship of a regional fair housing workshop providing training and certification to housing and real estate professionals.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The County of Henrico has no public housing.

### **Actions taken to provide assistance to troubled PHAs**

The County of Henrico has no public housing.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Henrico County works in numerous ways to reduce the barriers to affordable housing. Building codes and tax policies are governed by state law and not subject to local adjustment but the County continues to provide an exemption from real estate taxes for low/moderate-income seniors. Henrico also reduces barriers to residential development of all types by not requiring cash proffers. The real estate tax rate in Henrico County is among the lowest in the region. Henrico County has designated substantial area in its Comprehensive Plan for residential development and regularly approves new subdivisions and multi-family development for all income levels. In FY14-15, 782 residential building permits and two multi-family residential permits were approved.

In 2010 Henrico County identified 8 impediments to fair housing. The impediments and actions taken to ameliorate them follow:

1. Low incomes for minorities is an impediment for homeownership. Since 2013, Henrico's robust economic development program has facilitated the addition of 3000 jobs. CDBG expenditures in PY13 directly created 38 jobs, 35 of which were filled by minorities. The IMPLAN calculator determined that CDBG and HOME expenditures combined supported 62.75 jobs.

2. Lack of job opportunities due to the economic downturn. See No. 1.

3. Lack of adequate information to ensure understanding of the law and housing opportunities. The County, with neighboring jurisdictions, provides an annual Fair Housing Workshop to educate real estate agents, residential property owners and leasing agencies, and others on fair housing law. Information on County-supported housing programs is provided to citizens on our webpage, at all local libraries, and at community meetings.

4. Lack of adequate access to provide housing opportunities for the handicapped. Beginning in 2010, Henrico County provided funding to a local agency that provides handicapped ramps to low-income households that include a disabled person. This program was funded for three years and provided 30 ramps over a four year period. The requirements of using federal funds became too cumbersome for the organization and they decided to forego grant funds and continue to provide ramps in Henrico County with private funds.

5. Lack of housing opportunities for the homeless. The County supported the regional South Richmond SRO, completed in 2011, which provides permanent supportive housing to formerly homeless adults. Five units at the facility are dedicated to County residents. Please see CR-25 for more information on support of homeless programs.

6. Need for more affordable housing. Since 2010, CDBG & HOME funds have been used to create approx. 328 units of affordable housing through programs providing down payment assistance, minor home repairs, and moderate home rehabilitation as well as CHDO programs for development of new affordable housing. CDBG funds were used to make improvements to 10 group homes providing improved housing for approx. 45 adults with mental disabilities. The County supported tax credit applications for the rehabilitation of 371 low-income housing units. Henrico County provided funding for a regional SRO.

7. Lesser access to housing programs by the Hispanic community. Henrico County provides information in Spanish on the website as well as through printed materials. Subrecipients are encouraged to do so as well. Demographic numbers show very few Hispanics served but this is believed to be a reporting/data collection error when beneficiaries are asked to report on their race and ethnicity.

8. Racial discrimination in the sale or rental of housing. Henrico County refers fair housing complaints to the State of Virginia and the US Department of Housing and Urban Development. The County sponsors an annual Fair Housing Workshop as described in No. 3.

#### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

While there are several constraints to meeting the needs of low, very low, and moderate income residents, the primary obstacle is the lack of funding to fully address all needs. In response to the level of need, the County continued to provide local funding to nonprofits through the general fund non-departmental budget. The County continued to administer the Housing Choice Voucher Program for 255 families, provided homeless prevention services and assistance for County residents, and continued on a County-wide basis to encourage economic development leading to job growth, much of which is targeted to low-, very low-, and moderate-income persons. The County also encouraged all types of residential development and has been supportive of the use of low-income housing tax credits for the rehabilitation of multi-family housing for low and moderate income persons. The County supported the rehabilitation of a 97-unit apartment complex that received low-income housing tax credits through VHDA.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

As referenced in the Annual Action Plan, Henrico County provides up to \$5,000 for lead-based paint assessment and abatement for homes receiving assistance through the moderate rehabilitation program.

All CDBG and HOME activities in Henrico County which involve the purchase or repair/renovation of houses built prior to 1978 follow federal lead-based paint regulations. During the implementation of these activities, appropriate steps are taken depending on the level of funding for the unit when lead-based paint is detected or presumed to be present. Subrecipient staff is trained on lead-based paint

requirements (HUD Lead Safe Work Practice Certification; EPA Renovation, Repair and Painting Certification; and Healthy Homes for Community Health Worker Certification) and practices and each homeowner in a pre-1978 home is provided the EPA/HUD booklet “Protect Your Family From Lead in Your Home”. Homeowners in repair/rehabilitation programs also receive the EPA booklet “The Lead-Safe Certified Guide to Renovate Right”. A signature noting receipt of these documents is placed in each client file. Contractors used for repair/rehabilitation work are all EPA-certified under 40CFR Part 745.82 and 745.84.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The Commercial Assistance Program, the Enterprise Zone Façade Grant program, and the Enterprise Zone Design Assistance program facilitate development and expansion of businesses to create jobs available to low- and moderate-income persons as well as persons in poverty.

The County will continue to support appropriate activities that preserve and expand the supply of housing that is affordable to low-income households. This will include support for applications for low-income housing tax credits for the rehabilitation of existing multi-family units which provides housing opportunities for low-and moderate-income persons.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The County has a designated staff position to administer the programs and activities funded with CDBG funds and a HOME Program Manager to administer the programs and activities funded with HOME funds. Staff works with the individual County Departments, such as Public Works, Social Services, Recreation and Parks, Mental Health, Planning, Public Utilities, Building Inspections, and the Division of Community Maintenance to develop procedures and coordination for administering programs that will be carried out by these divisions. Staff regularly tracks the production and effectiveness of all agencies, including subrecipients, tasked with implementing programs with CDBG and HOME funds. Adjustments are continuously made as needed.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Actions taken include:

- Continued participation, as an active partner in the Richmond Region Continuum of Care, addressing homeless issues in the metropolitan area.
- Continued representation on the Richmond LISC Local Advisory Committee for the encouragement of affordable housing opportunities in the metropolitan area.
- Continued representation on the regional non-profit Partnership for Housing Affordability.
- Continued representation on the Economic Development Authority Business Retention Committee visiting businesses located in the Enterprise Zone to encourage job creation and commercial revitalization.

- Continued policy of no cash proffers for the development of new single-family houses to ensure greater affordability.
- Provided funds for down-payment and closing costs assistance to facilitate homeownership opportunities for low-income individuals.
- Continued the Real Estate Investment Tax Abatement program for houses assessed at \$250,000 or less in value to encourage investment in these houses and increase affordability.
- Community Development staff continued participation with the Richmond Community Development Alliance to discuss strategies to address local and regional housing issues, needs, and resources.
- Convene a monthly meeting of multiple County agencies (Resource Team) involved in addressing housing, social service, safety, and mental health needs of pre-dominantly low-income Henrico residents.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Henrico County conducted and operated ongoing activities to provide housing opportunities and promote fair housing choice. These ongoing activities for 2013 included:

- Henrico County assisted in the organization and sponsorship of a regional fair housing workshop providing training and certification to housing and real estate professionals. This was held May 28, 2014 in Petersburg.
- Designation of a Fair Housing Officer for the coordination of fair housing activities.
- Ongoing informational and educational activities for staff, including preparation of fair housing workshops.
- Referral of fair housing complaints to the State of Virginia and the U.S. Department of Housing and Urban Development.
- Provision of translation services to persons with limited English proficiency.
- Referral of Hispanic homebuyers to VHDA Reach Team's Hispanic Outreach Officer and VHDA's Contact Center which employs bilingual staff.
- Assistance in the development and/or adaptation of accessible housing for persons with disabilities.
- Ongoing maintenance and review of records for AFFH activities.
- Provision of funding and technical assistance for ongoing operation of housing programs for the provision of housing opportunities for low-income persons including those with limited English proficiency.
- Maintenance and operation of a review process for proposed development of multifamily housing opportunities conducted through multi-agency input and guidance.
- Provision of down-payment and closing cost assistance for first-time homebuyers.
- Provision of a program of counseling services for first-time homebuyers.
- Development and construction of new single family homes for sale to low-income families.
- Acquisition of dilapidated vacant homes for rehabilitation and sale to low-income families.



- Funding and operation of programs to provide emergency and minor repairs to homes and keep low-income families in a stable living environment.
- Funding and operation of a program to provide for the rehabilitation of homes owned by low-income elderly and/or disabled persons to keep them in their homes.
- Operation of a program to provide financial assistance to low income families to prevent homelessness and assist persons experiencing urgent housing needs.
- Public display of equal housing opportunity logo on department's webpage.
- Provide information to public in multi language format on department's webpage.

## **CR-40 - Monitoring 91.220 and 91.230**

### **Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Over the course of the year Henrico County monitored each grant recipient once. Monitoring visits are attended by the representatives of the nonprofit staff, a representative from Henrico County's Department of Finance, and the HOME Program Manager and/or CDBG Program Manager as appropriate.

- Monitoring activities included a review of a sampling of program activities completed during the contract period. Each file was reviewed to ensure compliance with applicable standards as well as the approved project plans, environmental protection status, and marked in compliance with fair housing laws.
- Monitoring results are provided in writing to subrecipients, first in draft form for review and comment. If adjustments to the report are needed, a final report is prepared including, as necessary, any identified findings or concerns along with any required or recommended corrective actions as appropriate.
- County staff continuously reviewed eligibility documentation for compliance with applicable program regulations including client eligibility, proposed property improvements, need for service, and annual audit reports conducted by an outside third party certified accounting firm.
- All funding recipients are required to submit monthly reports detailing the status of all activities throughout the program year. County staff reviewed each monthly report for financial and programmatic accuracy and program progress.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

### **Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Notice of the availability of a draft annual performance report is published in the Richmond Times-Dispatch. Citizens are given 30 days to review and provide comment on the document. The draft report is published on the County's website and a hard copy is available for review at the Department of Community Revitalization.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

An amendment to the 2013-14 Annual Action Plan was approved on April 7, 2014. The amendment did not change any program objectives; rather it provided additional needed funding to the Laburnum Ave. Revitalization Improvements project to enable a larger area to be served. Funding was provided using prior year unexpended funds.

<b>Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?</b>	No
--	----

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

No projects were inspected during PY13 as no affordable rental housing was assisted.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

In addition to furthering fair housing, the Department of Community Revitalization conducted the following activities to help reach a diverse population:

- Outreach efforts included marketing new homes on internet, CHDO organization websites, bus tours, and radio advertisements.
- Provided outreach and support to programs that promote affordable housing.
- All housing units produced using HOME funds are listed on the local MLS. CHDO housing producers market houses to their homebuyer classes which have high minority representation.
- County staff annually provides presentations to approximately 25 community organizations on County housing programs, including the availability of new HOME units. These include organizations representing minority communities.
- Staff conducts open-houses to showcase new HOME units. In PY13-14, all units have been in predominantly minority communities.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

\$26,139 of HOME program income was received in PY13. These funds enabled the completion of additional homeowner rehabilitation for a low-income homeowner.

### **Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The CDBG-and HOME-funded projects completed during PY13 provided down payment assistance, minor home repairs, and moderate home rehabilitation. The projects fostered and maintained affordable housing in Henrico County for low- and moderate-income residents. In PY13 funds were provided for the completion of nine moderate rehabilitation projects, 45 minor repairs projects, and 11 down payment assistance projects. All of these programs and projects are ongoing and will be renewed with PY14-15 funds. One (1) vacant property was rehabilitated and sold to a low- or moderate-income

first-time homebuyer. Two (2) single-family homes were constructed and sold to low- or moderate-income first-time homebuyers during the program year. An additional two vacant properties were acquired and rehabilitation started. Rehabilitation will be completed in PY14-15 at which time they will be sold to low- or moderate-income first-time homebuyers.

# Attachments

Figure 1: Areas of Investment of HOME and CDBG Funds

Table 1: Expenditures by Block Group

IMPLAN Jobs Calculator

CDBG Financial Summary Report (PR-26)

CDBG Activity Summary Report (PR-03)

Annual Performance Report (HUD-40107)

HOME Match Report (HUD-40107-A)

HOME Matching Liability report (PR-33)

Summary of Consolidated Plan Projects (PR-06)

Summary of Accomplishments – HOME (PR-23)

Summary of Accomplishments – CDBG (PR-23)

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**Figure 1. County of Henrico Areas of Investment of HOME and CDBG Funds for Program Year 2013-2014**  
**Block groups in which HOME or CDBG funds were spent**

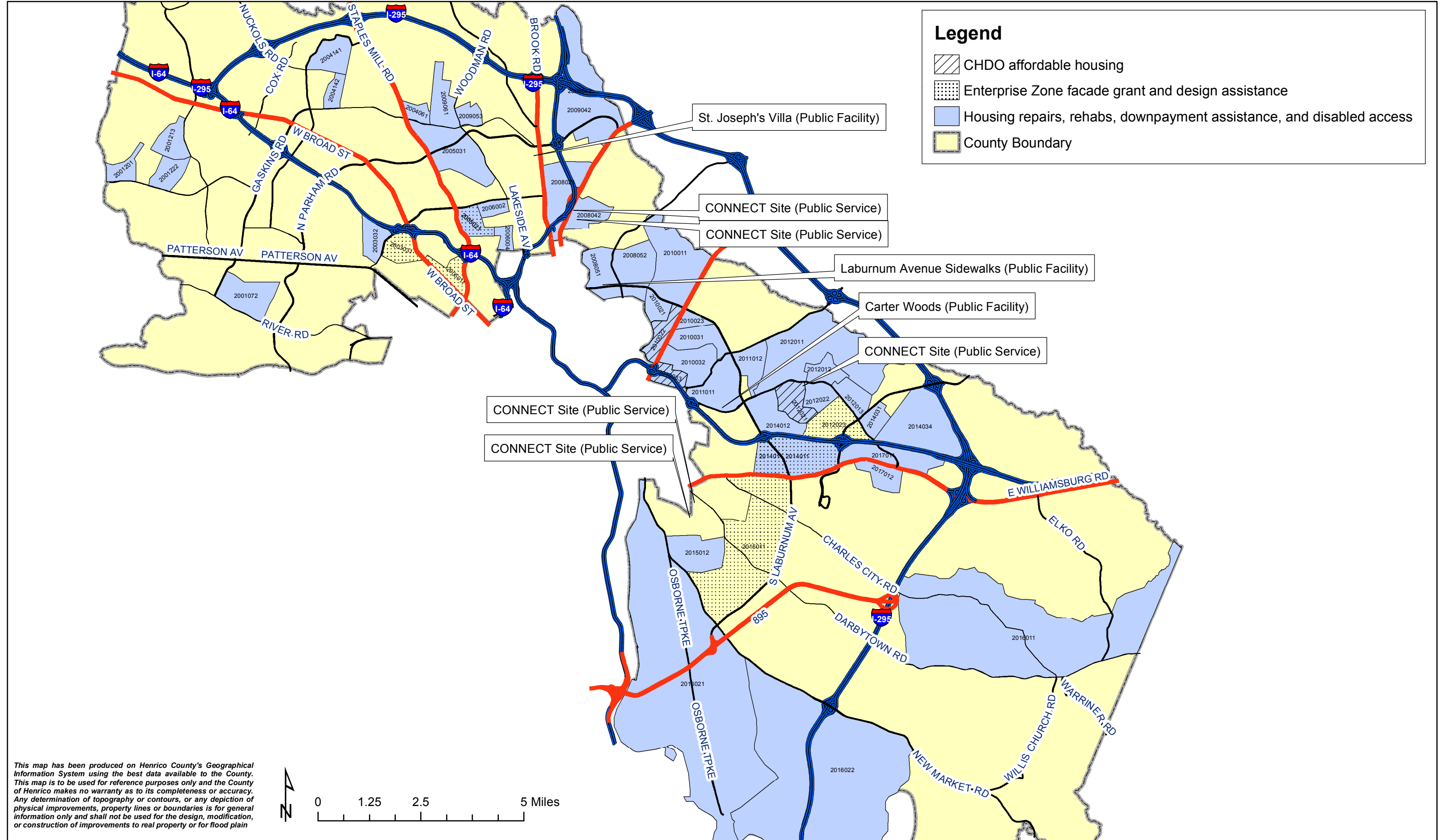




Table 1. 2013-14 Expenditures by Block Group

Census Tract Block Groups	CDBG	HOME	Total Spent
2008011	\$114,000		\$114,000
2001072	\$9,715		\$9,715
2001201	\$2,750	\$12,750	\$15,500
2001213	\$9,163		\$9,163
2001222	\$9,095		\$9,095
2003031	\$2,500		\$2,500
2003032	\$11,170		\$11,170
2004061	\$2,750	\$7,864	\$10,614
2004102	\$2,874		\$2,874
2004141	\$10,000		\$10,000
2005011	\$3,148		\$3,148
2005021	\$11,680		\$11,680
2005031	\$9,223		\$9,223
2006002		\$61,164	\$61,164
2006004	\$8,338		\$8,338
2008021	\$14,271	\$12,849	\$27,120
2008042	\$2,750	\$8,175	\$10,925
2008042	\$68,341		\$68,341
2008051	\$34,170		\$502,573
2008052	\$502,573	\$12,150	\$24,455
2008053	\$12,305	\$14,115	\$29,831
2009042	\$15,716		\$5,000
2009053	\$5,000		\$6,660
2009061	\$6,660		\$2,847
2010011	\$2,847		\$6,480
2010021	\$6,480		\$24,030
2010022	\$24,030	\$165,751	\$171,251
2010023	\$5,500		\$7,665
2010031	\$7,665		\$35,796
2010032	\$35,796	\$46,407	\$80,953
2010033	\$34,546	\$47,338	\$54,407
2010033	\$7,069		\$47,338
2011011	\$92,150	\$49,057	\$141,207
2011012	\$8,800		\$8,800
2012011	\$17,969		\$30,809
2012012	\$7,166	\$12,840	\$7,166
2012013	\$12,481		\$12,481
2012021	\$41,446		\$82,295
2012022	\$10,069		\$57,201
2012023	\$2,500	\$47,132	\$2,500
2014011	\$8,915		\$8,915
2014012	\$8,961	\$57,479	\$8,961
2014031	\$5,645	\$2,847	\$5,645
2014032		\$39,855	\$57,479
2014034	\$6,412		\$9,259
2015011	\$2,500		\$2,500
2015012	\$17,772	\$39,855	\$57,627
2015013	\$34,170		\$34,170
2015014	\$34,170		\$34,170
2015015	\$4,870		\$4,870
2016011		\$49,985	\$49,985
2016021	\$4,339		\$4,339
<b>Total</b>	<b>\$1,312,461</b>	<b>\$687,611</b>	<b>\$2,014,233</b>

Note:

Discrepancy between CDBG total expenditures and the totals provided in PR-26 is due to several factors:

CDBG Program Administration and the Commercial Assistance Program cannot be assigned to a particular block group and several projects were substantially completed in PY12 but final payments were not made until PY13.

The difference between total HOME expenditures and those reported elsewhere in the CAPER are due to: administrative costs and the completion of several CHDO projects using prior year funds.

Job Creation as Determined by IMPLAN Job Calculator

Henrico County CDBG and HOME 2013-14 expenditures

<u>Expenditure Category</u>	Grant Funded			Total Jobs	
	Amount	Direct	Indirect		Induced
Community food, housing, and other relief services	\$ 190,739.00	5.00	0.72	1.57	<b>7.28</b>
Non-housing Individual/Family Services	\$ 176,176.31	3.72	0.59	1.16	<b>5.46</b>
Real estate establishments (includes operation of rental housing)		0.00	0.00	0.00	<b>0.00</b>
State and Local Govt, Non-Education		0.00	0.00	0.00	<b>0.00</b>
Research and Development		0.00	0.00	0.00	<b>0.00</b>
Construction of new residential permanent site SF and MF structures	\$ 40,499.50	0.31	0.23	0.27	<b>0.81</b>
Maintenance and repair construction of residential structures	\$ 1,169,035.71	11.44	3.66	7.04	<b>22.14</b>
Services to Buildings (landscaping, pest control)		0.00	0.00	0.00	<b>0.00</b>
Construction of new nonresidential commercial and health care structures	\$ 696,255.70	4.44	3.25	4.45	<b>12.14</b>
Construction of other new nonresidential structures	\$ 149,095.42	1.04	0.69	1.00	<b>2.74</b>
Federal Govt, Non-Military		0.00	0.00	0.00	<b>0.00</b>
Management, scientific, and technical consulting services	\$ 658,024.52	3.72	4.75	3.72	<b>12.19</b>
<b>Totals</b>	<b>\$ 3,079,826.16</b>	<b>29.67</b>	<b>13.89</b>	<b>19.20</b>	<b>62.76</b>



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,294,605.56
02 ENTITLEMENT GRANT	1,553,090.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	826.88
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,848,522.44

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,882,755.86
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,882,755.86
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	244,274.67
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,127,030.53
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	721,491.91

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,882,755.86
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,882,755.86
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2011 PY: 2012 PY: 2013
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,810,529.21
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,810,529.21
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	170,852.43
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	13,205.52
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	157,646.91
32 ENTITLEMENT GRANT	1,553,090.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,553,090.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.15%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	244,274.67
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	18,263.78
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	226,010.89
42 ENTITLEMENT GRANT	1,553,090.00
43 CURRENT YEAR PROGRAM INCOME	826.88
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,553,916.88
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.54%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	13	896	5624378	Laburnum Avenue Revitalization Design	03K	LMA	\$15,048.50
2010	13	896	5635409	Laburnum Avenue Revitalization Design	03K	LMA	\$24,426.00
2010	13	896	5644810	Laburnum Avenue Revitalization Design	03K	LMA	\$12,767.00
2010	13	896	5656446	Laburnum Avenue Revitalization Design	03K	LMA	\$1,202.31
2010	13	896	5665312	Laburnum Avenue Revitalization Design	03K	LMA	\$31,863.00
2010	13	896	5674221	Laburnum Avenue Revitalization Design	03K	LMA	\$32,494.81
2010	13	896	5685908	Laburnum Avenue Revitalization Design	03K	LMA	\$12,939.00
2010	13	896	5695234	Laburnum Avenue Revitalization Design	03K	LMA	\$5,592.60
2010	13	896	5708939	Laburnum Avenue Revitalization Design	03K	LMA	\$39.00
2010	13	896	5708940	Laburnum Avenue Revitalization Design	03K	LMA	\$2,000.00
2010	13	896	5733559	Laburnum Avenue Revitalization Design	03K	LMA	\$1,394.00
2010	13	896	5749710	Laburnum Avenue Revitalization Design	03K	LMA	\$1,131.00
2010	13	897	5708942	Laburnum Avenue Revitalization Construction	03K	LMA	\$2,700.00
2010	13	897	5727615	Laburnum Avenue Revitalization Construction	03K	LMA	\$65,607.09
2010	13	897	5727616	Laburnum Avenue Revitalization Construction	03K	LMA	\$53.66
2010	13	897	5733560	Laburnum Avenue Revitalization Construction	03K	LMA	\$149,270.79
2010	13	897	5748001	Laburnum Avenue Revitalization Construction	03K	LMA	\$4,462.27
2010	13	897	5748004	Laburnum Avenue Revitalization Construction	03K	LMA	\$120,113.10
2011	9	940	5624379	Highland Springs Community Center	03F	LMA	\$9,313.48
2011	9	940	5635410	Highland Springs Community Center	03F	LMA	\$5,728.75
2011	9	940	5635411	Highland Springs Community Center	03F	LMA	\$5,183.17
2011	9	940	5665314	Highland Springs Community Center	03F	LMA	\$220.00
2011	10	941	5624380	Belmont Improvements	03F	LMA	\$18,630.00
2011	10	941	5685909	Belmont Improvements	03F	LMA	\$10,330.00
2011	10	941	5708943	Belmont Improvements	03F	LMA	\$4,750.00
2011	15	961	5635412	Lakeside Avenue Gateway Signs	17D	LMJ	\$737.92
2012	2	975	5624382	Commercial Assistance Program	18B	LMJ	\$11,329.44
2012	3	976	5624383	Design Assistance	18B	LMJ	\$2,500.00
2012	5	978	5624386	project:Homes Mod Rehab Admin	14H	LMH	\$38,571.00
2012	6	979	5624387	project:Homes Minor Repairs	14A	LMH	\$35,278.00
2012	7	981	5644812	SCDHC Minor Repairs	14A	LMH	\$5,116.88
2012	7	981	5657377	SCDHC Minor Repairs	14A	LMH	\$6,493.51
2012	7	981	5674223	SCDHC Minor Repairs	14A	LMH	\$15,741.64
2012	7	981	5695235	SCDHC Minor Repairs	14A	LMH	\$5,635.06
2012	7	981	5708945	SCDHC Minor Repairs	14A	LMH	\$9,449.22
2012	8	984	5624388	RAMPS Wheelchair Ramp Program	14A	LMH	\$2,316.21
2012	8	984	5644814	RAMPS Wheelchair Ramp Program	14A	LMH	\$8,144.86
2012	8	984	5665315	RAMPS Wheelchair Ramp Program	14A	LMH	\$2,500.94
2012	9	985	5624391	CONNECT	05D	LMC	\$13,205.52
2012	10	986	5624393	HOME Inc DPA Admin	13	LMH	\$5,500.00
2013	3	1014	5624396	Commercial Assistance Program	18B	LMJ	\$6,295.46
2013	3	1014	5635415	Commercial Assistance Program	18B	LMJ	\$12,478.25
2013	3	1014	5644818	Commercial Assistance Program	18B	LMJ	\$12,478.14
2013	3	1014	5656450	Commercial Assistance Program	18B	LMJ	\$18,558.81
2013	3	1014	5665317	Commercial Assistance Program	18B	LMJ	\$12,494.94
2013	3	1014	5674227	Commercial Assistance Program	18B	LMJ	\$12,494.45
2013	3	1014	5685911	Commercial Assistance Program	18B	LMJ	\$12,609.36



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2013	3	1014	5695238	Commercial Assistance Program	18B	LMJ	\$12,494.44
2013	3	1014	5708948	Commercial Assistance Program	18B	LMJ	\$14,937.79
2013	3	1014	5716730	Commercial Assistance Program	18B	LMJ	\$15,482.71
2013	3	1014	5727618	Commercial Assistance Program	18B	LMJ	\$21,971.03
2013	3	1014	5733563	Commercial Assistance Program	18B	LMJ	\$7,535.81
2013	3	1014	5748007	Commercial Assistance Program	18B	LMJ	\$14,690.63
2013	4	1015	5665319	Facade Grants	14E	LMJ	\$647.50
2013	5	1016	5644819	Design Assistance	18B	LMJ	\$2,500.00
2013	5	1016	5674228	Design Assistance	18B	LMJ	\$2,500.00
2013	5	1016	5708950	Design Assistance	18B	LMJ	\$7,500.00
2013	5	1016	5716732	Design Assistance	18B	LMJ	\$5,000.00
2013	5	1016	5748008	Design Assistance	18B	LMJ	\$2,500.00
2013	6	1017	5624397	CONNECT Program	05D	LMC	\$6,337.88
2013	6	1017	5635416	CONNECT Program	05D	LMC	\$13,249.74
2013	6	1017	5644820	CONNECT Program	05D	LMC	\$11,975.06
2013	6	1017	5656451	CONNECT Program	05D	LMC	\$14,061.59
2013	6	1017	5665320	CONNECT Program	05D	LMC	\$11,387.23
2013	6	1017	5674229	CONNECT Program	05D	LMC	\$11,578.35
2013	6	1017	5685912	CONNECT Program	05D	LMC	\$12,124.49
2013	6	1017	5695239	CONNECT Program	05D	LMC	\$14,050.14
2013	6	1017	5708951	CONNECT Program	05D	LMC	\$13,374.22
2013	6	1017	5716733	CONNECT Program	05D	LMC	\$13,013.62
2013	6	1017	5727619	CONNECT Program	05D	LMC	\$20,260.24
2013	6	1017	5733564	CONNECT Program	05D	LMC	\$4,833.26
2013	6	1017	5748009	CONNECT Program	05D	LMC	\$11,401.09
2013	7	1018	5665321	project:HOMES Mod. Rehab Admin	14H	LMH	\$12,824.00
2013	7	1018	5685914	project:HOMES Mod. Rehab Admin	14H	LMH	\$14,445.00
2013	8	1019	5624398	project:HOMES Minor Repairs	14A	LMH	\$1,317.00
2013	8	1019	5644821	project:HOMES Minor Repairs	14A	LMH	\$29,560.00
2013	8	1019	5665323	project:HOMES Minor Repairs	14A	LMH	\$133,357.00
2013	8	1019	5685915	project:HOMES Minor Repairs	14A	LMH	\$39,594.00
2013	8	1019	5708952	project:HOMES Minor Repairs	14A	LMH	\$32,225.00
2013	8	1019	5727621	project:HOMES Minor Repairs	14A	LMH	\$23,196.00
2013	8	1019	5733565	project:HOMES Minor Repairs	14A	LMH	\$103,639.00
2013	8	1019	5748010	project:HOMES Minor Repairs	14A	LMH	\$68,153.00
2013	9	1020	5656452	HOME Inc DPA Admin	13	LMH	\$2,750.00
2013	9	1020	5695241	HOME Inc DPA Admin	13	LMH	\$2,750.00
2013	9	1020	5716735	HOME Inc DPA Admin	13	LMH	\$2,750.00
2013	9	1020	5727622	HOME Inc DPA Admin	13	LMH	\$2,750.00
2013	9	1020	5733566	HOME Inc DPA Admin	13	LMH	\$5,500.00
2013	9	1020	5748012	HOME Inc DPA Admin	13	LMH	\$2,750.00
2013	10	1021	5635417	SCDHC DPA Admin	13	LMH	\$2,150.00
2013	10	1021	5656454	SCDHC DPA Admin	13	LMH	\$2,150.00
2013	10	1021	5674230	SCDHC DPA Admin	13	LMH	\$2,150.00
2013	10	1021	5733567	SCDHC DPA Admin	13	LMH	\$2,150.00
2013	12	1022	5708954	Greater Richmond ARC Park	03F	LMC	\$82,054.40
2013	12	1022	5727623	Greater Richmond ARC Park	03F	LMC	\$57,945.60
2013	13	1023	5716736	Carter Woods Generators	03A	LMC	\$56,259.90
2013	13	1023	5727624	Carter Woods Generators	03A	LMC	\$17,317.56
2013	13	1023	5748014	Carter Woods Generators	03A	LMC	\$16,422.44
2013	15	1024	5708956	St. Joseph's Villa HVAC Improvements	03	LMC	\$85,856.00
2013	15	1024	5733568	St. Joseph's Villa HVAC Improvements	03	LMC	\$28,144.00
Total							\$1,882,755.86

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	9	985	5624391	CONNECT	05D	LMC	\$13,205.52
2013	6	1017	5624397	CONNECT Program	05D	LMC	\$6,337.88
2013	6	1017	5635416	CONNECT Program	05D	LMC	\$13,249.74
2013	6	1017	5644820	CONNECT Program	05D	LMC	\$11,975.06
2013	6	1017	5656451	CONNECT Program	05D	LMC	\$14,061.59
2013	6	1017	5665320	CONNECT Program	05D	LMC	\$11,387.23
2013	6	1017	5674229	CONNECT Program	05D	LMC	\$11,578.35
2013	6	1017	5685912	CONNECT Program	05D	LMC	\$12,124.49
2013	6	1017	5695239	CONNECT Program	05D	LMC	\$14,050.14
2013	6	1017	5708951	CONNECT Program	05D	LMC	\$13,374.22
2013	6	1017	5716733	CONNECT Program	05D	LMC	\$13,013.62
2013	6	1017	5727619	CONNECT Program	05D	LMC	\$20,260.24
2013	6	1017	5733564	CONNECT Program	05D	LMC	\$4,833.26
2013	6	1017	5748009	CONNECT Program	05D	LMC	\$11,401.09
Total							\$170,852.43

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	974	5624381	CDBG Administration	21A		\$18,263.78
2013	1	1013	5624395	CDBG Administration	21A		\$8,396.90
2013	1	1013	5635413	CDBG Administration	21A		\$17,538.16
2013	1	1013	5644816	CDBG Administration	21A		\$20,190.35
2013	1	1013	5656449	CDBG Administration	21A		\$23,357.95
2013	1	1013	5665316	CDBG Administration	21A		\$17,276.21
2013	1	1013	5674225	CDBG Administration	21A		\$18,072.73
2013	1	1013	5685910	CDBG Administration	21A		\$17,502.82
2013	1	1013	5695236	CDBG Administration	21A		\$17,849.53
2013	1	1013	5708946	CDBG Administration	21A		\$17,657.42
2013	1	1013	5716727	CDBG Administration	21A		\$18,653.76
2013	1	1013	5727617	CDBG Administration	21A		\$23,319.22
2013	1	1013	5733561	CDBG Administration	21A		\$9,168.19
2013	1	1013	5748005	CDBG Administration	21A		\$17,027.65
Total							\$244,274.67



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**PGM Year:** 2010  
**Project:** 0013 - Laburnum Avenue Revitalization Improvements  
**IDIS Activity:** 896 - Laburnum Avenue Revitalization Design

**Status:** Completed 9/30/2014 12:00:00 AM  
**Location:** PO Box 90775 Henrico, VA 23273-0775

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 12/04/2012

**Description:**  
 This project funds design of the Laburnum Avenue Revitalization Improvements.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$155,304.34	\$140,070.34	\$155,304.34
		PI	\$826.88	\$826.88	\$826.88
<b>Total</b>			<b>\$156,131.22</b>	<b>\$140,897.22</b>	<b>\$156,131.22</b>

**Proposed Accomplishments**

Total Population in Service Area: 6,360  
 Census Tract Percent Low / Mod: 67.30

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2010  
**Project:** 0013 - Laburnum Avenue Revitalization Improvements  
**IDIS Activity:** 897 - Laburnum Avenue Revitalization Construction

**Status:** Completed 10/31/2014 12:00:00 AM  
**Location:** 100 W Laburnum Ave Richmond, VA 23222-1920

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 07/11/2014

**Description:**  
 Provides funds for construction of sidewalks and street improvements on Laburnum Avenue.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$342,206.91	\$342,206.91	\$342,206.91
<b>Total</b>			<b>\$342,206.91</b>	<b>\$342,206.91</b>	<b>\$342,206.91</b>

**Proposed Accomplishments**

People (General) : 6,000  
 Total Population in Service Area: 6,360  
 Census Tract Percent Low / Mod: 67.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2013	Provided sidewalks to a low-income area. The sidewalks along the northside of Laburnum Avenue from Alma Avenue to Richmond-Henrico Turnpike were completed in August 2014.	





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**PGM Year:** 2011  
**Project:** 0009 - Highland Springs Community Center  
**IDIS Activity:** 940 - Highland Springs Community Center

**Status:** Completed 3/10/2014 12:00:00 AM  
**Location:** 16 S Ivy Ave Henrico, VA 23075-1712

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 05/31/2012

**Description:**  
 Provides funds for improvements to the Highland Springs Community Center

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$254,050.82	\$20,445.40	\$254,050.82
<b>Total</b>			<b>\$254,050.82</b>	<b>\$20,445.40</b>	<b>\$254,050.82</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 27,678  
 Census Tract Percent Low / Mod: 52.60

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Renovations to a 1,200 SF community center in eastern Henrico County were completed. The building received significant alterations to the front facade in order to improve the appearance of the building. The existing flat roof was replaced along with new ceiling insulation, new lighting, flooring, and interior painting. The facility restrooms and kitchen were improved to comply with ADA accessibility requirements.  This renovation was \$24,000 below estimates.	



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**PGM Year:** 2011  
**Project:** 0010 - Belmont Improvements  
**IDIS Activity:** 941 - Belmont Improvements

**Status:** Completed 6/30/2014 12:00:00 AM  
**Location:** 7202 Brook Rd Richmond, VA 23227-2250

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 05/31/2012

**Description:**

Provides funds for site cleanup and restoration as a passive use park for a site at 7202 Brook Road which was a former trailer park. The new site will be a park of Belmont Park.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$199,236.56	\$33,710.00	\$199,236.56
<b>Total</b>			<b>\$199,236.56</b>	<b>\$33,710.00</b>	<b>\$199,236.56</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 46,489  
 Census Tract Percent Low / Mod: 50.60

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	Work was completed on Phase I of improvements at the Brook Road Neighborhood Park (originally considered a part of Belmont park). The site was cleared of non-natural debris remaining from the former trailer park as well as dead trees and other landscaping. The site was re-seeded, new landscaping installed along Brook Road along with a fence and park signage. The park is open to the public as a passive use recreation area.	



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**PGM Year:** 2011  
**Project:** 0015 - Lakeside Ave Gateway Signs  
**IDIS Activity:** 961 - Lakeside Avenue Gateway Signs

**Status:** Completed 12/10/2013 12:00:00 AM  
**Location:** 6900 Lakeside Ave Henrico, VA 23228-5235

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Commercial/Industrial Improvements (17D) **National Objective:** LMJ

**Initial Funding Date:** 09/06/2012

**Description:**  
 This activity will provide funding for the installation of two gateway signs to the Lakeside commercial district.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$12,436.92	\$737.92	\$12,436.92
<b>Total</b>			<b>\$12,436.92</b>	<b>\$737.92</b>	<b>\$12,436.92</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Two gateway signs were installed at the Lakeside business corridor helping to create a sense of place and stimulate economic activity within the area. The corridor is a designated Enterprise Zone.	



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**PGM Year:** 2012  
**Project:** 0001 - CDBG Administration  
**IDIS Activity:** 974 - CDBG Administration

**Status:** Completed 9/30/2013 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 11/08/2012

**Description:**  
 Provides funds for administration of the CDBG program and portions of the HOME program.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$239,962.35	\$18,263.78	\$239,962.35
<b>Total</b>			<b>\$239,962.35</b>	<b>\$18,263.78</b>	<b>\$239,962.35</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner    Renter    Total    Person**



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0002 - Commercial Assistance Program  
**IDIS Activity:** 975 - Commercial Assistance Program

**Status:** Completed 11/1/2013 12:00:00 AM  
**Location:** 4062 Crockett St Henrico, VA 23228-4114

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Technical Assistance (18B)      **National Objective:** LMJ

**Initial Funding Date:** 11/08/2012

**Description:**

Provides funds for the Enterprise Zone program which provides technical assistance to businesses in Henrico County.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$150,719.09	\$11,329.44	\$150,719.09
<b>Total</b>			<b>\$150,719.09</b>	<b>\$11,329.44</b>	<b>\$150,719.09</b>

**Proposed Accomplishments**

Jobs : 4

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	<p>The Commercial Assistance Program provides funding for operation of the County's Enterprise Zone program. Seventeen Enterprise Zone projects were completed during Program Year 2012 (PY12). Five of the six incentive grant categories (Paving, Landscaping, Signage, Facade Local, and Facade CDBG) also experienced increases over PY11 numbers; the exception was the Design Assistance program. This incentive category decreased over 27%, from eleven (11) design assistance projects in PY11 to eight(8) completed design assistance projects in PY12.</p> <p>The breakdown of grants given during PY12 is as follows:            8 CDBG-funded design assistance grants            1 CDBG-funded facade grant (paid out of prior year funds)            1 locally-funded facade grant            1 locally-funded signage grant            1 locally-funded landscape grant            5 locally-funded paving grants</p>	







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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Funds were provided for eight (8) businesses located in County Enterprise Zones to receive facade design assistance. Architects provided sketches to each business to show possible facade improvements.	



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**PGM Year:** 2012  
**Project:** 0004 - Enterprise Zone Facade Grants  
**IDIS Activity:** 977 - Facade Grants

**Status:** Completed 11/1/2013 12:00:00 AM  
**Location:** 4062 Crockett St Henrico, VA 23228-4114

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Commercial/Industrial Improvements (17D)  
**National Objective:** LMJ

**Initial Funding Date:** 12/04/2012

**Description:**  
 Provides funds for one CommercialIndustrial facade grant for a business within the County's Enterprise Zone.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,500.00	\$0.00	\$2,500.00
<b>Total</b>			<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$2,500.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013		



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**PGM Year:** 2012  
**Project:** 0005 - project:HOMES Homeowner Rehabilitation Program  
**IDIS Activity:** 978 - project:Homes Mod Rehab Admin

**Status:** Completed 11/1/2013 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 88 Carnation St Richmond, VA 23225-6811      **Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 12/04/2012

**Description:**  
 Provides funds for administration of a moderate homeowner rehabilitation program.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$89,999.00	\$38,571.00	\$89,999.00
<b>Total</b>			<b>\$89,999.00</b>	<b>\$38,571.00</b>	<b>\$89,999.00</b>

**Proposed Accomplishments**

Housing Units : 6

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	5		0		5			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Administration of moderate rehabilitation for 7 low- and moderate-income elderly and/or disabled homeowners was provided.	



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**PGM Year:** 2012  
**Project:** 0006 - project:HOMES Emergency and Minor Repair  
**IDIS Activity:** 979 - project:Homes Minor Repairs

**Status:** Completed 11/1/2013 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 88 Carnation St Richmond, VA 23225-6811      **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/04/2012

**Description:**

Provide funds for minor repairs to be completed on 25 homes owned by low-income families.  
 Funds are also provided for the administration of this program.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$304,930.00	\$35,278.00	\$304,930.00
<b>Total</b>			<b>\$304,930.00</b>	<b>\$35,278.00</b>	<b>\$304,930.00</b>

**Proposed Accomplishments**

Housing Units : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	0	0	0	9	0	0	0
Black/African American:	18	0	0	0	18	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	5		0		5			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	8	0	8	0
Low Mod	10	0	10	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	27	0	27	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	This project was funded for hte completion of minor and emergency repairs on 25 homes owned by low-income homeowners. Twenty-seven homes actually had repairs completed.	





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**PGM Year:** 2012  
**Project:** 0007 - SCDHC Emergency and Minor Repair  
**IDIS Activity:** 981 - SCDHC Minor Repairs

**Status:** Completed 6/30/2014 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/04/2012

**Description:**  
 Provide repairs to 8 homes owned by low-income families.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$56,592.15	\$42,436.31	\$56,592.15
<b>Total</b>			<b>\$56,592.15</b>	<b>\$42,436.31</b>	<b>\$56,592.15</b>

**Proposed Accomplishments**

Housing Units : 8

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	6		0		6			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	3	0	3	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	<p>During program year, Subrecipient completed minor home repairs on two homes. Contract was extended until 12/31/13 in order to complete remaining contracted repairs.</p> <p>During 2013 program year, Subrecipient completed minor home repairs on five homes. Contract was extended until 6/30/14 in order to complete additional repairs.</p>	



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**PGM Year:** 2012  
**Project:** 0011 - SCDHC Downpayment Assistance  
**IDIS Activity:** 983 - SCDHC Downpayment Assistance

**Status:** Completed 11/19/2013 12:00:00 AM  
**Location:** 1624 Hull St Richmond, VA 23224-3806

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13)      **National Objective:** LMH

**Initial Funding Date:** 12/04/2012

**Description:**

Provide funds for downpayment and closing cost assistance to low-income, first-time homebuyers in Henrico County.  
 Administration of program is included.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$42,701.00	\$0.00	\$42,701.00
<b>Total</b>			<b>\$42,701.00</b>	<b>\$0.00</b>	<b>\$42,701.00</b>

**Proposed Accomplishments**

Households (General) : 7

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	6		0		6			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Southside COmmunity Development and Housing Corporation provided down payment assistance grants and homeownership counseling to six first-time homebuyers in Henrico County.	



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**PGM Year:** 2012  
**Project:** 0008 - RAMPS Program  
**IDIS Activity:** 984 - RAMPS Wheelchair Ramp Program

**Status:** Completed 6/30/2014 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 12/04/2012

**Description:**

Provide funds for the purchase of materials for 14 wheelchair ramps for low-income homeowners in Henrico County.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$29,862.53	\$12,962.01	\$29,862.53
<b>Total</b>			<b>\$29,862.53</b>	<b>\$12,962.01</b>	<b>\$29,862.53</b>

**Proposed Accomplishments**

Housing Units : 14

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	11		0		11			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	5	0	5	0
Low Mod	3	0	3	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	RAMPS completed 8 repairs during the program year. Another ramp was completed in October 2013, after the 2012 program year ended. Their contract has been extended until June 30, 2014 in order to allow them time to complete the additional 5 ramps they were funded for. A total of 13 ramps were completed under this contract	



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**PGM Year:** 2012  
**Project:** 0009 - CONNECT Program  
**IDIS Activity:** 985 - CONNECT

**Status:** Completed 9/30/2013 12:00:00 AM  
**Location:** PO Box 90775 Henrico, VA 23273-0775

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 11/08/2012

**Description:**

Provide funds for the County's CONNECT program -- an after-school program for youth living in subsidized housing.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$153,028.22	\$13,205.52	\$153,028.22
<b>Total</b>			<b>\$153,028.22</b>	<b>\$13,205.52</b>	<b>\$153,028.22</b>

**Proposed Accomplishments**

People (General) : 175

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	154	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	130
Low Mod	0	0	0	26
Moderate	0	0	0	1
Non Low Moderate	0	0	0	9
Total	0	0	0	166
Percent Low/Mod				94.6%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	<p>After-school programs were provided for students living in 13 low-income communities in Henrico County. Students were provided with tutoring services, physical education and wellness activities, career training, and other opportunities. A total of 166 students were served throughout the program year.</p> <p>The nine beneficiaries listed as non-low/mod income were ones who did not report their income. It is not believed that they are actually above 80% AMI.</p>	





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**PGM Year:** 2012  
**Project:** 0010 - HOME Inc. Downpayment Assistance  
**IDIS Activity:** 986 - HOME Inc DPA Admin

**Status:** Completed 11/19/2013 12:00:00 AM  
**Location:** 626 E Broad St Ste 400 Richmond, VA 23219-1890

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13)  
**National Objective:** LMH

**Initial Funding Date:** 11/08/2012

**Description:**  
 Provides funds for the administration of a program providing downpayment and closing cost assistance to low-income, first-time homebuyers in Henrico County.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$22,000.00	\$5,500.00	\$22,000.00
<b>Total</b>			<b>\$22,000.00</b>	<b>\$5,500.00</b>	<b>\$22,000.00</b>

**Proposed Accomplishments**

Households (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	4		0		4			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	HOME Inc provided homeownership education and counseling to 10 clients who received down payment assistance grants from Henrico County HOME program funds.	



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**PGM Year:** 2013  
**Project:** 0001 - CDBG Administration  
**IDIS Activity:** 1013 - CDBG Administration  
**Status:** Completed 9/30/2014 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 11/06/2013

**Description:**  
 Provides funds for administration of the CDBG program.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$226,010.89	\$226,010.89	\$226,010.89
<b>Total</b>			<b>\$226,010.89</b>	<b>\$226,010.89</b>	<b>\$226,010.89</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner    Renter    Total    Person**



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0003 - Commercial Assistance Program  
**IDIS Activity:** 1014 - Commercial Assistance Program

**Status:** Completed 9/30/2014 12:00:00 AM  
**Location:** 4062 Crockett St Henrico, VA 23228-4114

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Technical Assistance (18B) **National Objective:** LMJ

**Initial Funding Date:** 11/06/2013

**Description:**

This program provides funds for administration of the Enterprise Zone program which provides technical assistance to businesses in Henrico County.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$174,521.82	\$174,521.82	\$174,521.82
<b>Total</b>			<b>\$174,521.82</b>	<b>\$174,521.82</b>	<b>\$174,521.82</b>

**Proposed Accomplishments**

Jobs : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	31	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	32
Non Low Moderate	0	0	0	2
Total	0	0	0	36
Percent Low/Mod				94.4%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	The Henrico Enterprise Zone (EZ) program offers a wide variety of incentive grants that are coordinated by the Commercial Assistance Program. This funding resource facilitated the completion of twenty-one individual projects during Program Year 2013 (PY13) involving four grant categories and representing a total grant investment of over \$65,500. The PY13 grant categories included: architectural design assistance 8 projects; building facade improvements 2 projects; landscaping 3 projects; and, paving and parking lot sealing 8 projects. While PY13 project categories were representative of PY12, with the exception of a signage grant, there was a 40% increase in individual projects (21 in PY13 to 15 in PY12), and a funding dispersal increase of over \$7,000 or approximately 12%. In addition to the identified assistance categories, over \$128,000 in building and development fees were waived in PY13.	



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**PGM Year:** 2013  
**Project:** 0004 - Enterprise Zone Facade Grants  
**IDIS Activity:** 1015 - Facade Grants

**Status:** Completed 9/30/2014 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)      **National Objective:** LMJ

**Initial Funding Date:** 11/26/2013

**Description:**

Provide funds to assist businesses in designated Enterprise Zones with improvements to the facade of a commercial building. Business owners agree to create jobs in exchange for the grant.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$647.50	\$647.50	\$647.50
<b>Total</b>			<b>\$647.50</b>	<b>\$647.50</b>	<b>\$647.50</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	Henrico County provided a facade-improvement grant to one commercial property owner in the Enterprise Zone.	





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**PGM Year:** 2013  
**Project:** 0005 - Enterprise Zone Design Assistance  
**IDIS Activity:** 1016 - Design Assistance

**Status:** Completed 9/30/2014 12:00:00 AM  
**Location:** 4062 Crockett St Henrico, VA 23228-4114

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Technical Assistance (18B) **National Objective:** LMJ

**Initial Funding Date:** 11/26/2013

**Description:**  
 Provides funding for architectural assistance to provide concepts for facade improvement on commercial buildings in the County's Enterprise Zones.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	Design Assistance was provided to 8 businesses located within the County's Enterprise Zone.	



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**PGM Year:** 2013  
**Project:** 0006 - CONNECT Program  
**IDIS Activity:** 1017 - CONNECT Program

**Status:** Completed 9/30/2014 12:00:00 AM  
**Location:** PO Box 90775 Henrico, VA 23273-0775

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 11/06/2013

**Description:**

Provides funds for the CONNECT after-school and summer neighborhood based program for high-risk youth and their families. There are five program sites in Henrico, serving 13 communities, all in exclusively low-income and predominately minority communities. The goals of the program are to prevent substance abuse and violence by reducing risk factors and promoting healthy youth development. The objectives are to connect youth with positive peers and adults, develop life skills and healthy lifestyles, promote drug-free activities and workforce development. Program services are offered Monday through Thursday year-round with some weekend activities.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$157,646.91	\$157,646.91	\$157,646.91
<b>Total</b>			<b>\$157,646.91</b>	<b>\$157,646.91</b>	<b>\$157,646.91</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	171	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	5	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183</b>	<b>1</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	136
Low Mod	0	0	0	28
Moderate	0	0	0	3
Non Low Moderate	0	0	0	16
Total	0	0	0	183
Percent Low/Mod				91.3%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2013	After-school programs and services were provided to 183 children living in publicly-assisted housing.	

The 16 beneficiaries listed as non-low/moderate income are ones who did not report their family income. They are almost certainly actually within the 80% AMI guidelines but because it was not reported they were recorded as non low/mod.



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**PGM Year:** 2013  
**Project:** 0007 - project:HOMES Homeowner Rehabilitation Program  
**IDIS Activity:** 1018 - project:HOMES Mod. Rehab Admin

**Status:** Completed 9/30/2014 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** Address Suppressed      **Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H)      **National Objective:** LMH

**Initial Funding Date:** 11/26/2013

**Description:**  
 This activity provides funds for the administration of the HOME-funded moderate homeowner rehabilitation program.  
 Project:HOMES completes eligibility intake on clients, prepares work write-ups, hires contractors, and manages the construction process.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$27,269.00	\$27,269.00	\$27,269.00
<b>Total</b>			<b>\$27,269.00</b>	<b>\$27,269.00</b>	<b>\$27,269.00</b>

**Proposed Accomplishments**

Housing Units : 8

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	4		0		4			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	1	0	1	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	project:HOMES provided administration of moderate home rehabilitation to five (5) low-income homeowners who were elderly and/or disabled. An additional two homes were rehabbed and the administration of those homes was paid out of 2013 HOME program funds.	



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**PGM Year:** 2013  
**Project:** 0008 - project:HOMES Emergency and Minor Repairs  
**IDIS Activity:** 1019 - project:HOMES Minor Repairs

**Status:** Completed 9/30/2014 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/06/2013

**Description:**  
 Provides funds for administration and hard costs of minor repairs (limited to \$10,000) to homes owned and occupied by low-income residents of Henrico County.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$431,041.00	\$431,041.00	\$431,041.00
<b>Total</b>			<b>\$431,041.00</b>	<b>\$431,041.00</b>	<b>\$431,041.00</b>

**Proposed Accomplishments**

Housing Units : 45

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	1	0	0	12	1	0	0
Black/African American:	33	0	0	0	33	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>45</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>1</b>	<b>0</b>	<b>0</b>
Female-headed Households:	34		0		34			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	12	0	12	0
Low Mod	12	0	12	0
Moderate	21	0	21	0
Non Low Moderate	0	0	0	0
Total	45	0	45	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	During program year 2013-14, project:HOMES provided minor home repairs to 45 low-income homeowners in Henrico County. Thirty-three of these homeowners were elderly; 12 were disabled.	





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**PGM Year:** 2013  
**Project:** 0009 - HOME Inc. Downpayment Assistance  
**IDIS Activity:** 1020 - HOME Inc DPA Admin

**Status:** Completed 9/30/2014 12:00:00 AM  
**Location:** 626 E Broad St #400 Richmond, VA 23219-1890

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13)  
**National Objective:** LMH

**Initial Funding Date:** 11/26/2013

**Description:**

This activity provides counseling and administration of downpayment assistance grants to low-income, first-time homebuyers receiving a down payment assistance grant through HOME funds.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$19,250.00	\$19,250.00	\$19,250.00
<b>Total</b>			<b>\$19,250.00</b>	<b>\$19,250.00</b>	<b>\$19,250.00</b>

**Proposed Accomplishments**

Households (General) : 7

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	3		0		3			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	5	0	5	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	HOME Inc provided counseling services and administered down payment assistance grants to seven (7) low-income, first-time homebuyers in Henrico County.	



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**PGM Year:** 2013  
**Project:** 0010 - Southside Community Development and Housing Corp. Downpayment Assistance  
**IDIS Activity:** 1021 - SCDHC DPA Admin

**Status:** Completed 9/30/2014 12:00:00 AM  
**Location:** 1624 Hull St Richmond, VA 23224-3806  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13)  
**National Objective:** LMH

**Initial Funding Date:** 11/26/2013

**Description:**  
 This activity provides counseling and administration of down payment assistance grants for 7 low-income, first-time homebuyers in Henrico County.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,600.00	\$8,600.00	\$8,600.00
<b>Total</b>			<b>\$8,600.00</b>	<b>\$8,600.00</b>	<b>\$8,600.00</b>

**Proposed Accomplishments**

Households (General) : 7

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	2		0		2			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	During program year 2013, Southside Community Development and Housing Corporation provided homeownership counseling services and administered down payment and closing cost assistance to four low-income, first-time homebuyers in Henrico County. The downpayment and closing costs were paid from HOME program funds.	



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**PGM Year:** 2013  
**Project:** 0012 - Greater Richmond ARC Park  
**IDIS Activity:** 1022 - Greater Richmond ARC Park

**Status:** Open  
**Location:** 3600 Saunders Ave Richmond, VA 23227-4328

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMC

**Initial Funding Date:** 11/26/2013

**Description:**  
 Provides funds for a portion of design costs associated with a park that will be all-inclusive for people of all ages and abilities.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$140,000.00	\$140,000.00	\$140,000.00
<b>Total</b>			<b>\$140,000.00</b>	<b>\$140,000.00</b>	<b>\$140,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0013 - Carter Woods Emergency Generator  
**IDIS Activity:** 1023 - Carter Woods Generators

**Status:** Completed 9/30/2014 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 301 Dabbs House Rd Richmond, VA 23223-4820      **Outcome:** Availability/accessibility  
    **Matrix Code:** Senior Centers (03A)      **National Objective:** LMC

**Initial Funding Date:** 11/26/2013

**Description:**

This activity provides funds for the installation of emergency generators to increase the safety of elderly residents during times of extended power outages.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$89,999.90	\$89,999.90	\$89,999.90
<b>Total</b>			<b>\$89,999.90</b>	<b>\$89,999.90</b>	<b>\$89,999.90</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	0
Black/African American:	0	0	0	0	0	0	143	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	23
Moderate	0	0	0	133
Non Low Moderate	0	0	0	0
Total	0	0	0	156
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	A generator was installed at Carter Woods allowing for the use of an elevator as well as hallway lighting and lighting and heating/cooling of a common area during periods of extended power outages. These improvements will benefit the approximately 150 senior, low-income residents of Carter Woods Apartments and will reduce the number of service calls for fire and rescue services during power outages.	





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**PGM Year:** 2013  
**Project:** 0015 - St. Joseph's Villa HVAC Improvements  
**IDIS Activity:** 1024 - St. Joseph's Villa HVAC Improvements

**Status:** Completed 9/30/2014 12:00:00 AM  
**Location:** 8000 Brook Rd Richmond, VA 23227-1306

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMC

**Initial Funding Date:** 11/26/2013

**Description:**

Provides funds for installation of new HVAC systems in a facility which provides an after school and summer program supporting about 75 low-income children and young people with behavioral disorders and a diagnosed mental illness.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$114,000.00	\$114,000.00	\$114,000.00
<b>Total</b>			<b>\$114,000.00</b>	<b>\$114,000.00</b>	<b>\$114,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	1
Black/African American:	0	0	0	0	0	0	33	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>1</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	32
Low Mod	0	0	0	9
Moderate	0	0	0	5
Non Low Moderate	0	0	0	2
Total	0	0	0	48
Percent Low/Mod				95.8%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	<p>With funding provided by Henrico County CDBG, St. Joseph's Villa completed replacement of HVAC in Cottage 3. This cottage houses Therapeutic Day Treatment, an after school and summer program supporting about 75 low-income children and young people with behavioral disorders and a diagnosed mental illness. The HVAC system serving this cottage was installed in 1983 and had exceeded the normal useful life for such equipment. It also required R-22 refrigerant that is harmful to the environment and not energy efficient.</p> <p>With the CDBG funding, SJV replaced the existing HVAC system with new, energy efficient systems in the same configuration of one larger (12.5 ton) and two smaller (7.5 ton for the new units) per building. St. Joseph's Villa completed purchase and installation of the systems and refrigerant line sets, removal and disposal of the existing systems and ductwork, and reconnection of piping and HVAC controls.</p>	



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<b>Total Funded Amount:</b>	<b>\$3,482,843.79</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$3,482,843.79</b>
<b>Total Drawn In Program Year:</b>	<b>\$2,127,030.53</b>

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# Annual Performance Report HOME Program

**U.S. Department of Housing  
and Urban Development**  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
	Starting	Ending	

## Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
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## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
<b>A. Contracts</b>					
1. Number					
2. Dollar Amount					
<b>B. Sub-Contracts</b>					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
<b>C. Contracts</b>					
1. Number					
2. Dollar Amount					
<b>D. Sub-Contracts</b>					
1. Number					
2. Dollar Amounts					

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

# HOME Match Report

Match Contributions for <b>Federal Fiscal Year (yyyy)</b>	2013
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## Part I Participant Identification

1. Participant No. (assigned by HUD) M13 UC51 0208		2. Name of the Participating Jurisdiction County of Henrico		3. Name of Contact (person completing this report) Scott Carter	
5. Street Address of the Participating Jurisdiction 4062 Crockett Street				4. Contact's Phone Number (include area code) 804-501-7612	
6. City Henrico	7. State VA	8. Zip Code 23228			

## Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	21,392,045.14	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	461,125.00	
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$		21,853,170.14
4. Match liability for current Federal fiscal year	\$		132,110.87
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$		21,721,059.27

## Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1030	11/01/2013	5,154.91						5,154.91
1037	03/06/2014	5,424.88						5,424.88
1041	05/15/2014	4,350.00						4,350.00
1045	06/30/2014	4,310.00						4,310.00
1047	08/29/2014	4,252.42						4,252.42
1048	08/29/2014	12,496.64						12,496.64
1049	09/12/2014	4,158.60						4,158.60
799	09/01/2014	67,409.92						67,409.92
800	09/01/2014	67,325.64						67,325.64
1027	12/09/2013	1,072.00				56,728.00		57,250.00
1040	07/18/2014					66,160.00		66,160.00

Name of the Participating Jurisdiction								Federal Fiscal Year (yyyy)
--	--	--	--	--	--	--	--	----------------------------

1. Project No. or Other ID	2. Date of Contribution <small>(mm/dd/yyyy)</small>	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
1033	03/25/2014	9,249.54						9,249.54
1028	01/24/2014	5,135.80						5,135.80
Operation Paint Brush	09/19/2014					58,522.46		58,522.46
PH: Volunteers Prgm.	9/30/2014					89,925.00		89,925.00



Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

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Home Matching Liability Report

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HENRICO COUNTY, VA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	25.0%	\$195,579.72	\$174,250.00	\$43,562.50
1999	25.0%	\$454,150.96	\$432,387.26	\$108,096.81
2000	25.0%	\$766,498.55	\$734,301.25	\$183,575.31
2001	25.0%	\$564,435.07	\$496,999.00	\$124,249.75
2002	25.0%	\$878,548.68	\$838,571.22	\$209,642.80
2003	25.0%	\$435,371.93	\$389,294.00	\$97,323.50
2004	0.0%	\$902,792.69	\$0.00	\$0.00
2005	25.0%	\$985,158.21	\$925,857.37	\$231,464.34
2006	25.0%	\$563,104.09	\$507,064.24	\$126,766.06
2007	25.0%	\$906,419.08	\$837,036.30	\$209,259.07
2008	25.0%	\$1,003,639.75	\$944,248.09	\$236,062.02
2009	25.0%	\$902,722.09	\$799,277.00	\$199,819.25
2010	25.0%	\$947,570.26	\$847,097.59	\$211,774.39
2011	25.0%	\$1,052,178.62	\$966,607.00	\$241,651.75
2012	25.0%	\$900,467.11	\$813,811.89	\$203,452.97
2013	25.0%	\$589,330.44	\$528,443.50	\$132,110.87

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U.S. DEPARTMENT OF HOUSING AND  
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PR06 - Summary of Consolidated Plan  
Projects for Report Year

IDIS

**Plan IDIS**  
**Year Project** **Project Title and Description**

2013 1	CDBG Administration	Provides for the Administration of the CDBG Program and for Community Development Planning Needs
2	HOME Program Administration	Provides for the administration of the HOME Program and related Community Development Planning Needs
3	Commercial Assistance Program	Provide technical assistance and services for business associations, individual businesses, and neighborhood associations participating in commercial revitalization efforts in areas serving low income neighborhoods
4	Enterprise Zone Facade Grants	Provides matching grant funding, facilitating the physical renovations of commercial buildings to enable the creation of jobs for low and moderate income persons.
5	Enterprise Zone Design Assistance	Provides architectural design assistance for the physical improvements of commercial buildings leading to private investment in designated County Enterprise Zones. This also results in the creation of jobs.
6	CONNECT Program	Provides funds for staff and vehicle operation of an after school program and summer programs for high risk youths ages 5-15 in the following neighborhoods: Henrico Arms, Oakland Village, Newbridge Village, Richfield Place, the Noelle at Brook Hill, Bungalow City, Coventry Gardens, Ironwood, Summerdale, Viviana Hall, Williamsburg Place, Woodlands, and Woodpost Townhomes. Services include mentoring, tutoring, and counseling.
7	project:HOMES Homeowner Rehabilitation Program	Provide for the rehabilitation of homes of low income elderly and/or disabled homeowners.
8	project:HOMES Emergency and Minor Repairs	Provides for emergency or minor (critical) repairs to single family owner occupied homes of low-income homeowners.
9	HOME Inc. Downpayment Assistance	Provides downpayment and closing costs assistance for first time low income homebuyers.
10	Southside Community Development and Housing Corp. Downpayment Assistance	Provides downpayment and closing costs assistance for first time low income homebuyers.
11	Richmond Affordable Housing CHDO Rehab for Sale	Provides funding for the acquisition or rehab for sale of single family homes to low-income first-time homebuyers.
12	Greater Richmond ARC Park	Provides funding for design of a fully accessible park and playground for youth and adults with physical and mental disabilities.
13	Carter Woods Emergency Generator	Provides funding for the installation of two back-up generators to service common area and stairwell lights, secured access entry door systems, fire protection systems, and one elevator will alleviate burden to already stretched resources during times of disaster.
14	Richmond Habitat Vacant Housing Rehab and Sale	provides funding for the acquisition, rehabilitation and sale of single family dwelling to low income first time homebuyer.
15	St. Joseph's Villa HVAC Improvements	
16	Laburnum Avenue Revitalization Improvements	Provides for public improvements(sidewalk and drainage) along Laburnum Ave. in a low/mod income area.

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Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
CDBG	\$237,000.00	\$226,010.89	\$226,010.89	\$0.00	\$226,010.89
HOME	\$62,000.00	\$60,813.78	\$56,143.50	\$4,670.28	\$56,143.50
CDBG	\$176,500.00	\$174,521.82	\$174,521.82	\$0.00	\$174,521.82
CDBG	\$30,000.00	\$647.50	\$647.50	\$0.00	\$647.50
CDBG	\$25,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00
CDBG	\$172,000.00	\$157,646.91	\$157,646.91	\$0.00	\$157,646.91
CDBG	\$27,269.00	\$27,269.00	\$27,269.00	\$0.00	\$27,269.00
HOME	\$389,880.00	\$411,169.00	\$284,151.50	\$127,017.50	\$284,151.50
CDBG	\$472,000.00	\$431,041.00	\$431,041.00	\$0.00	\$431,041.00
CDBG	\$20,000.00	\$19,250.00	\$19,250.00	\$0.00	\$19,250.00
HOME	\$75,000.00	\$71,930.00	\$63,755.00	\$8,175.00	\$63,755.00
CDBG	\$20,000.00	\$8,600.00	\$8,600.00	\$0.00	\$8,600.00
HOME	\$75,000.00	\$35,083.00	\$35,083.00	\$0.00	\$35,083.00
HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00
CDBG	\$90,000.00	\$89,999.90	\$89,999.90	\$0.00	\$89,999.90
CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$114,000.00	\$114,000.00	\$114,000.00	\$0.00	\$114,000.00
CDBG	\$209,692.00	\$0.00	\$0.00	\$0.00	\$0.00



HENRICO COUNTY  
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$194,610.00	20	20
Existing Homeowners	\$427,738.50	15	15
Total, Homebuyers and Homeowners	\$622,348.50	35	35
Grand Total	\$622,348.50	35	35

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed					
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	0	9	4	7	13	20
Existing Homeowners	9	2	1	3	12	15
Total, Homebuyers and Homeowners	9	11	5	10	25	35
Grand Total	9	11	5	10	25	35

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



HENRICO COUNTY

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	0	3	0
Black/African American	17	0	12	0
<b>Total</b>	<b>20</b>	<b>0</b>	<b>15</b>	<b>0</b>

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	6	0	6	0
Black/African American	29	0	29	0
<b>Total</b>	<b>35</b>	<b>0</b>	<b>35</b>	<b>0</b>





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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	1	\$647.50	1	\$647.50
	Other Commercial/Industrial Improvements (17D)	0	\$0.00	2	\$737.92	2	\$737.92
	ED Technical Assistance (18B)	0	\$0.00	4	\$208,351.26	4	\$208,351.26
	<b>Total Economic Development</b>	<b>0</b>	<b>\$0.00</b>	<b>7</b>	<b>\$209,736.68</b>	<b>7</b>	<b>\$209,736.68</b>
Housing	Direct Homeownership Assistance (13)	0	\$0.00	4	\$33,350.00	4	\$33,350.00
	Rehab; Single-Unit Residential (14A)	0	\$0.00	4	\$521,717.32	4	\$521,717.32
	Rehabilitation Administration (14H)	0	\$0.00	2	\$65,840.00	2	\$65,840.00
	<b>Total Housing</b>	<b>0</b>	<b>\$0.00</b>	<b>10</b>	<b>\$620,907.32</b>	<b>10</b>	<b>\$620,907.32</b>
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$114,000.00	1	\$114,000.00
	Senior Centers (03A)	0	\$0.00	1	\$89,999.90	1	\$89,999.90
	Parks, Recreational Facilities (03F)	1	\$140,000.00	2	\$54,155.40	3	\$194,155.40
	Street Improvements (03K)	0	\$0.00	2	\$483,104.13	2	\$483,104.13
	<b>Total Public Facilities and Improvements</b>	<b>1</b>	<b>\$140,000.00</b>	<b>6</b>	<b>\$741,259.43</b>	<b>7</b>	<b>\$881,259.43</b>
Public Services	Youth Services (05D)	0	\$0.00	2	\$170,852.43	2	\$170,852.43
	<b>Total Public Services</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$170,852.43</b>	<b>2</b>	<b>\$170,852.43</b>
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$244,274.67	2	\$244,274.67
	<b>Total General Administration and Planning</b>	<b>0</b>	<b>\$0.00</b>	<b>2</b>	<b>\$244,274.67</b>	<b>2</b>	<b>\$244,274.67</b>
<b>Grand Total</b>		<b>1</b>	<b>\$140,000.00</b>	<b>27</b>	<b>\$1,987,030.53</b>	<b>28</b>	<b>\$2,127,030.53</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Jobs	0	1	1
	Other Commercial/Industrial Improvements (17D)	Jobs	0	3	3
	ED Technical Assistance (18B)	Jobs	0	45	45
	Total Economic Development		0	49	49
Housing	Direct Homeownership Assistance (13)	Households	0	27	27
	Rehab; Single-Unit Residential (14A)	Housing Units	0	92	92
	Rehabilitation Administration (14H)	Housing Units	0	12	12
	Total Housing		0	131	131
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	48	48
	Senior Centers (03A)	Public Facilities	0	156	156
	Parks, Recreational Facilities (03F)	Public Facilities	0	74,167	74,167
	Street Improvements (03K)	Persons	0	6,360	6,360
	Total Public Facilities and Improvements		0	80,731	80,731
Public Services	Youth Services (05D)	Persons	0	349	349
	Total Public Services		0	349	349
Grand Total			0	81,260	81,260



HENRICO COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	39	1
	Black/African American	0	0	89	0
	Asian	0	0	2	0
	Black/African American & White	0	0	1	0
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>131</b>	<b>1</b>
Non Housing	White	37	1	0	0
	Black/African American	535	0	0	0
	Asian	1	0	0	0
	American Indian/Alaskan Native	1	0	0	0
	Black/African American & White	13	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	12	1	0	0
	<b>Total Non Housing</b>	<b>602</b>	<b>2</b>	<b>0</b>	<b>0</b>
Grand Total	White	37	1	39	1
	Black/African American	535	0	89	0
	Asian	1	0	2	0
	American Indian/Alaskan Native	1	0	0	0
	Black/African American & White	13	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	0	0	0
	Other multi-racial	12	1	0	0
	<b>Total Grand Total</b>	<b>602</b>	<b>2</b>	<b>131</b>	<b>1</b>



HENRICO COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	13	0	0
	Low (>30% and <=50%)	18	0	0
	Mod (>50% and <=80%)	30	0	0
	Total Low-Mod	61	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	61	0	0
Non Housing	Extremely Low (<=30%)	0	0	168
	Low (>30% and <=50%)	0	0	63
	Mod (>50% and <=80%)	0	0	175
	Total Low-Mod	0	0	406
	Non Low-Mod (>80%)	0	0	20
	Total Beneficiaries	0	0	426