



Henrico County, Virginia

2015-2016



Consolidated Annual Performance and Evaluation Report

Henrico County Department of Community Revitalization
December 27, 2016

this page intentionally left blank



Henrico County, Virginia

CDBG, HOME & ESG Programs

2015-2016 Annual Performance Report

Henrico County, Virginia

CDBG, HOME & ESG Programs

2015-2016 Annual Performance Report

Henrico County Department of Community Revitalization, December 27, 2016

Acknowledgements

The 2015-16 Annual Performance Report was prepared by the County of Henrico Department of Community Revitalization, Division of Community Development.

County of Henrico Board of Supervisors

Chairman, Tyrone E. Nelson, Varina
Vice Chairman, Richard W. Glover, Brookland
Frank J. Thornton, Fairfield
Thomas M. Branin, Three Chopt
Patricia S. O'Bannon, Tuckahoe

John A. Vithoulikas, County Manager
Randall S. Silber, Deputy County Manager for Community Development

**County of Henrico Department of Community Revitalization,
Division of Community Development**

S. Mark Strickler, Director of Community Revitalization
David Sacks, Community Development Manager
Scott Carter, HOME Program Manager
Geleene Goffena, AICP, CDBG Program Manager
Roy Props, Commercial Assistance Planner
Pat Nuckols, Account Clerk III
Lauren Cross, Intern III

Additional assistance provided by the U.S. Department of Housing and Urban Development
Richmond Field Office, Office of Community Planning and Development

Ronnie J. Legette, Director
P. Anthony Brinkman, Ph.D., CPD Representative

Preface

The County of Henrico is a recipient of federal Community Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) annual entitlement funds through the U. S. Department of Housing and Urban Development (HUD). A requirement of receiving these funds is to submit to HUD, within 90 days of the end of the program year, a report assessing progress in meeting the goals and objectives established in the Consolidated Plan and specific accomplishments and expenditures during the program year. The Henrico County program year is from October 1 to September 30.

The official submission of the Consolidated Annual Performance and Evaluation Report (CAPER) is provided to HUD through the online *eCon Planning Suite* in HUD's Integrated Disbursement and Information System (IDIS). Henrico County's CAPER submission occurred on December 27, 2016.

This document provides a printed version of information submitted to HUD through IDIS. This document is not the official submission, rather it is a compilation of the on-line information submitted, using a data exporting function provided by IDIS. Once exported, that information was subsequently reformatted to accommodate errors in in the IDIS export, to provide a more user-friendly document, and to make available key informational reports used by HUD in evaluating local government programs for the year. These reports are provided as attachments to this document. Beginning with the 2015-16 CAPER, data for persons served with ESG funds is no longer provided in Section CR-65, rather is developed through the ESG-CAPER annual reporting tool (e-Cart). Information generated through this tool is provided in an attachment.

Any questions about the CAPER can be directed to:

County of Henrico
Department of Community Revitalization
4062 Crockett Street
P.O. Box 90775
Henrico Virginia 23273-0775
804-501-7617
Revitalization@henrico.us

December 27, 2016

Table of Contents

CR-05 - Goals and Outcomes	1
CR-15 - Resources and Investments)	7
CR-20 - Affordable Housing.....	16
CR-25 - Homeless and Other Special Needs	18
CR-30 - Public Housing	20
CR-35 - Other Actions.....	21
CR-40 - Monitoring.....	26
CR-45 - CDBG.....	27
CR-50 - HOME	28
CR-60 - ESG.....	30
CR-65 - Persons Assisted	33
CR-70 – ESG - Assistance Provided and Outcomes	33
CR-75 – Expenditures	34
Attachments.....	36

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Henrico County, Virginia major accomplishments for PY2015-16 include the following:

- Affordable housing was provided to 73 households through moderate home rehabilitation, minor home repairs, and down payment assistance.
- Homelessness prevention, case management, shelter, and rapid rehousing services were provided to 918 people .
- Public service programs providing after-school programs and home maintenance programs were provided to 234 people.
- Assistance was provided to a public facility serving over 100 low-income youth.
- Economic development assistance resulted in the creation of 20 new jobs for low-income persons.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual – Program Year	Percent Complete
Assist Homeless Families in Obtaining Housing	Homeless	CDBG: \$40,000/ ESG: \$271,544	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	102	30	29.41	18	30	166.67%
Emergency Shelter and Supportive Services	Homeless	ESG: \$158,401	Homeless Person Overnight Shelter	Persons Assisted	485	122	25.15%	97	122	125.77%
Improvements to Low/Mod Areas	Non-Housing Community Development	CDBG: \$450,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	0	0.00%			
Increase Affordable Homeownership Opportunities	Affordable Housing	CDBG: \$125,000/ HOME: \$450,000/ ESG: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual – Program Year	Percent Complete
Increase Affordable Homeownership Opportunities	Affordable Housing	CDBG: \$125,000 / HOME: \$450,000 / ESG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	13	26.00%	16	13	81.25%
Increase Job Opportunities for LMI Individuals	Economic Development		Jobs created/retained	Jobs	36	16	44.44%	8	16	
Prevent Homelessness	Homeless	CDBG: \$40000 / ESG: \$142,560	Homelessness Prevention	Persons Assisted	3250	766	23.57%	651	766	117.67%
Provide Public Services for Low/Mod Populations	Non-Housing Community Development	CDBG: \$910,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	234	23.40%	300	234	78.00%
Rehabilitation of Existing Housing	Affordable Housing	CDBG: \$2,809,100/ HOME: \$1,661,000 / ESG: \$	Homeowner Housing Added	Household Housing Unit	9	0	0.00%	5	0	0.00%
Rehabilitation of Existing Housing	Affordable Housing	CDBG: \$2,809,100/ HOME: \$1,661,000 / ESG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	240	60	25.00%	58	60	103.45%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual – Program Year	Percent Complete
Revitalize Older Commercial Corridors	Economic Development	CDBG: \$1,255,000/ HOME: \$/ ESG: \$	Facade treatment/business building rehabilitation	Business	7	1	14.29%	1	1	100.00%
Revitalize Older Commercial Corridors	Economic Development	CDBG: \$1,255,000	Jobs created/retained	Jobs	38	16	42.11%	8	16	200.00%
Revitalize Older Commercial Corridors	Economic Development	CDBG: \$1,255,000	Businesses assisted	Businesses Assisted	1450	280	19.31%	256	280	109.38%
Support Housing for Special Needs Populations	Affordable Housing	CDBG: \$400,000	Rental units rehabilitated	Household Housing Unit	60	0	0.00%	1	0	0.00%
Support Non-Housing Needs for Special Populations	Non-Homeless Special Needs	CDBG: \$175,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	100	66.67%	80	100	125.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The preservation and development of affordable housing, community economic development, mitigation and prevention of homelessness, and non-housing community development are the four high priority needs identified in the 2015 Consolidation Plan. These priorities were addressed in 2015-16 through the following programs:

- Homeowner Rehabilitation. Ten homes were completed at a total cost of \$138,167.20 CDBG and \$348,253 HOME.
- Emergency and minor repairs to homes owned by low/moderate-income residents through project: HOMES. A total of 50 repairs were completed. Total CDBG cost of \$492,912.89.
- Development of new affordable housing through CHDOs. Four vacant homes and one vacant lot were purchased for the rehabilitation and/or construction of single-family dwellings for sale to low-income, first-time homebuyers in PY15-16. Total expenditure of HOME (CHDO) funds from prior program years PY 2010-2011 was \$57,831 and PY 2012-2013 was \$49,000 and PY 2014-2015 was \$17,224.09 and PY2015-2016 was \$27,600 for a total investment of \$151,655.09.
- Down payment and closing cost assistance through SCDHC to enable homeownership for low-income first-time homebuyers. Funding was provided for seven homebuyers; five homebuyers were assisted.
- Down payment and closing cost assistance through HOME Inc. to enable homeownership for low-income first-time homebuyers. Funding was provided for nine homebuyers; eight homebuyers were assisted.
- After-school substance abuse and violence prevention program through the CONNECT Program for at-risk youth and their parents residing in 11 low-income communities. Served 109 students throughout the program year. Total CDBG cost of \$160,184.
- The job creation and retention objective was accomplished through the creation of 20 new jobs (16 low-mod FTEs) through the Commercial Assistance, Enterprise Zone Façade Grant and Enterprise Zone Design Assistance programs. PY15-16 expenditures: \$210,167 CDBG. This results in an average of one job for every \$10,508 of CDBG expenditures for these programs.
- Completion of a playground at a facility serving low-income youth. 100 low-income children at the facility benefit from the playground which is located in a low/mod area and is also open to the public. Total CDBG cost of \$25,000.
- Completion of a series of workshops providing basic home maintenance skills to Henrico homeowners. 125 people participated. Total CDBG cost of \$10,000.
- Preliminary surveys and review process begun with Department of Historic Resources (DHR) in order to have the Highland Springs area potentially listed as a National Historic District. This was a cost-share grant with the Commonwealth of Virginia; \$17,500 of CDBG was matched with \$17,500 of state funds.
- The ESG program served 765 households/persons through homeless prevention services for a cost of \$21,500, 30 households/persons through rapid re-housing services for a cost of \$60,000 and 122 persons through case management and shelter services for a cost of \$45,000.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	15	6	275
Black or African American	206	31	1086
Asian	1	4	4
American Indian or American Native	0	0	3
Native Hawaiian or Other Pacific Islander	0	0	1
Total	222	41	1369
Hispanic	0	0	45
Not Hispanic	222	41	1375

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In PY15-16, the vast majority of families/individuals assisted were non-white minorities. For CDBG, 93% of those assisted were minorities. For HOME, 85% of those assisted were minorities. For ESG, 80% of those assisted were minorities. Overall, the County's population is 59% white and 41% minority.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public - federal	\$1,622,659	\$1,339,249
HOME	Public - federal	\$754,011	\$618,325
ESG	Public - federal	\$139,425	\$141,313

Table 3 - Resources Made Available

Narrative

Table 3- "Resources Made Available" reflects PY 2015-16 allocations. "Amount Expended" reflects: CDBG draws which were all associated with expenses that occurred during PY 2015-16 and HOME draws that occurred during PY 2015-16, some of which may be associated with prior year expenses; The amount of ESG funds shown in the table above represents draws that occurred during the program year. The amount of PY 2015 funds expended (including draws that occurred after the program year totaled \$139,023.68)

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
County-wide	94	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG and HOME funds investments for PY15-16 were primarily concentrated in the central to eastern portion of the County. Funds were not restricted to any area of the County. The six percent of funds for use in the target area of Highland Springs and Richmond International Raceway (renamed "Laburnum Gateway") areas was not expended during the program year.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The use of federal CDBG and HOME funds by Henrico County leveraged over \$3,034,532.27 in state, local, federal, and private funds (computed as total Nondepartmental budget plus HOME match contributed during current Federal fiscal year). It also generated an estimated 2,478 new jobs (*2015 Local Enterprise Annual Report to Virginia DHCD*).

Sources of leveraged funds included \$2,882,576 of PY 2015-2016 local funds from the Henrico County Nondepartmental budget and the budgets of the Departments of Building Inspections and Community Revitalization. Several agencies operate their programs in publicly-owned facilities or on publicly-owned lands.

Agencies supported are as follows:

- Better Housing Coalition \$32,805
- CARITAS \$32,805
- CASA (Court Appointed Special Advocates) \$3,789
- Children's Hospital \$1,314
- Community Brain Injury Services (Mill House) \$17,217
- Community Maintenance Program (DCR & BI) \$1,885,683
- Cultural Arts Center at Glen Allen \$550,000
- FeedMore (Meals on Wheels, Central Va Foodbank) \$18,954
- FISH (Eastern Henrico County) \$26,244
- Henrico Community Partners \$2,300
- Henrico Police Athletic League \$19,683
- Hilliard House \$41,337
- Homeward \$10,269
- Maymont Foundation Nature Center \$55,000
- The Read Center, \$16,407
- Resources for Independent Living \$36,162
- Richmond Area ARC (Camp Baker) \$6,561
- Safe Harbor \$17,091
- Salvation Army \$15,489
- Greater Richmond SCAN (Stop Child Abuse Now) \$3,438
- Senior Connections (CAAA) \$35,334
- St. Joseph's Villa \$34,174
- YWCA \$20,520

As of August 2016, Henrico County is in year three of a three-year grant cycle for McKinney-Vento Homeless Assistance Act funds. We are also in the process of completing the grant application for the next 3-year cycle. Henrico County Public Schools received \$77,000 for the third year of the grant cycle, 2016-17. In 2015-16 HCPS received a 10% reduction (\$7,000) due to federal funding cuts, for a grant award of \$63,000. The \$77,000 award for 2016-17 reflects a return to the \$70,000 grant award and a return of the \$7,000 reduction from last year. As of June 17, 2016 Henrico County served 817 homeless students.

As of November 2016, Henrico Area Mental Health & Developmental Services (HAMHDS) has 270 Housing Choice Vouchers under lease. The CVRC reported as of November 2016, 413 Housing Choice Vouchers currently in Henrico County and managed through an administrative services agreement with VHDA. RRS manages 185 vouchers for adults with intellectual disabilities and through the HUD-Veterans Affairs Supportive Housing (HUD-VASH) program. The specific number of these vouchers currently used in Henrico County is not available. The Richmond Redevelopment and Housing Authority also administers vouchers where households reside in Henrico County. The number of those is not available.

Henrico County's Department of Social Services (HDSS) created the Community Resource Unit (CRU) in 2010 to assist individuals facing difficulties in maintaining safe, stable and affordable housing. In the period of October 2015 to September 2016, the Community Resource Unit served 112 households. HDSS relies on the support of HEARTH of Henrico to provide homeless prevention assistance. Of the 112 total households served, 69 households were assisted with funds provided wholly or in-part by HEARTH between October 2015 and September 2016.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	21,455,484
2. Match contributed during current Federal fiscal year	151,956
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	21,607,440
4. Match liability for current Federal fiscal year	139,958
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	21,407,482

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1	02/20/2015	6,254	0	0	0	0	0	0
10	04/28/2016	2,596	0	0	0	0	0	0
11	01/29/2016	2,500	0	0	0	0	0	0
12	06/13/2016	2,578	0	0	0	0	0	0
13	08/23/2016	3,237	0	0	0	0	0	0
14	05/01/2015	6,500	0	0	0	0	0	0
15	05/07/2015	200	0	0	0	120	0	0
16	11/15/2015	6,500	0	0	0	0	0	0
17	08/07/2015	100	0	0	0	90	0	0
18	09/30/2016	0	0	0	0	56,690	0	0
19	10/02/2015	0	0	0	0	75	0	0
2	05/18/2015	6,551	0	0	0	0	0	0
20	10/05/2015	0	0	0	0	50	0	0
21	10/14/2015	0	0	0	0	750	0	0
22	10/17/2015	0	0	0	0	455	0	0
23	10/19/2015	0	0	0	0	85	0	0
24	10/26/2015	0	0	0	0	54	0	0
25	11/14/2015	0	0	0	0	600	0	0
26	11/24/2015	0	0	0	0	1,250	0	0
27	12/01/2015	0	0	0	0	700	0	0
28	12/03/2015	0	0	0	0	60	0	0
29	12/03/2015	0	0	0	0	1,150	0	0
3	06/16/2015	10,676	0	0	0	0	0	0
30	12/07/2015	0	0	0	0	250	0	0

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
31	12/28/2015	0	0	0	0	75	0	0
32	12/28/2015	0	0	0	0	1,095	0	0
33	01/05/2016	0	0	0	0	105	0	0
34	01/14/2016	0	0	0	0	1,300	0	0
35	01/14/2016	0	0	0	0	160	0	0
36	01/15/2016	0	0	0	0	95	0	0
37	01/19/2016	0	0	0	0	218	0	0
38	01/21/2016	0	0	0	0	75	0	0
39	01/21/2016	0	0	0	0	1,325	0	0
4	08/16/2015	2,137	0	0	0	0	0	0
40	02/04/2016	0	0	0	0	1,425	0	0
41	02/05/2016	0	0	0	0	115	0	0
42	02/09/2016	0	0	0	0	70	0	0
43	02/25/2016	0	0	0	0	58	0	0
44	03/03/2016	0	0	0	0	185	0	0
45	03/08/2016	0	0	0	0	150	0	0
46	03/17/2016	0	0	0	0	1,195	0	0
47	03/22/2016	0	0	0	0	62	0	0
48	03/28/2016	0	0	0	0	285	0	0
49	03/29/2016	0	0	0	0	550	0	0
5	05/06/2015	1,000	0	0	0	0	0	0
50	03/30/2016	0	0	0	0	1,100	0	0
51	04/04/2016	0	0	0	0	325	0	0
52	04/19/2016	0	0	0	0	1,200	0	0

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
53	04/21/2016	0	0	0	0	175	0	0
54	04/28/2016	0	0	0	0	1,100	0	0
55	04/30/2016	0	0	0	0	1,100	0	0
56	05/05/2016	0	0	0	0	1,250	0	0
57	05/10/2016	0	0	0	0	1,150	0	0
58	05/14/2016	0	0	0	0	1,100	0	0
59	05/19/2016	0	0	0	0	350	0	0
6	01/29/2016	2,500	0	0	0	0	0	0
60	05/23/2016	0	0	0	0	95	0	0
61	05/23/2016	0	0	0	0	130	0	0
62	05/24/2016	0	0	0	0	110	0	0
63	06/02/2016	0	0	0	0	80	0	0
64	06/02/2016	0	0	0	0	60	0	0
65	06/06/2016	0	0	0	0	431	0	0
66	06/06/2016	0	0	0	0	30	0	0
67	06/14/2016	0	0	0	0	1,325	0	0
68	06/16/2016	0	0	0	0	1,025	0	0
69	06/28/2016	0	0	0	0	464	0	0
7	03/09/2016	2,850	0	0	0	0	0	0
70	06/30/2016	0	0	0	0	1,300	0	0
71	07/05/2016	0	0	0	0	180	0	0
72	07/07/2016	0	0	0	0	950	0	0
73	07/14/2016	0	0	0	0	95	0	0
74	07/14/2016	0	0	0	0	950	0	0

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
75	07/18/2016	0	0	0	0	75	0	0
76	07/18/2016	0	0	0	0	100	0	0
77	07/26/2016	0	0	0	0	1,500	0	0
78	07/26/2016	0	0	0	0	225	0	0
79	08/11/2016	0	0	0	0	100	0	0
8	04/15/2016	2,595	0	0	0	0	0	0
80	08/18/2016	0	0	0	0	900	0	0
81	08/22/2016	0	0	0	0	45	0	0
82	08/25/2016	0	0	0	0	1,600	0	0
83	09/06/2016	0	0	0	0	70	0	0
84	09/08/2016	0	0	0	0	35	0	0
85	09/13/2016	0	0	0	0	35	0	0
9	04/26/2016	1,550	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
16,732.50	86,566.80	103,299.30	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	78,879	0	0	0	0	78,879
Number	1	0	0	0	0	1
Sub-Contracts						
Number	11	0	1	1	4	5
Dollar Amount	332,446	0	5,000	26,390	144,215	156,841
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	78,879	0	78,879			
Number	1	0	1			
Sub-Contracts						
Number	11	0	11			
Dollar Amount	332,446	0	332,446			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	766	918
Number of Non-Homeless households to be provided affordable housing units	78	73
Number of Special-Needs households to be provided affordable housing units	1	0
Total	845	991

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	69	36
Number of households supported through The Production of New Units	5	0
Number of households supported through Rehab of Existing Units	59	60
Number of households supported through Acquisition of Existing Units	16	13
Total	149	109

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Table 11 --The above "one-year goal" numbers represent: 600 persons assisted through the YWCA hotline, 97 persons served with shelter, 69 persons served with rapid rehousing, or homelessness prevention for a total of 766; 78 households served through moderate rehabilitation, minor home repair, down payment assistance, and the production of new units; and one unit of special needs housing.

"Actual" numbers result from the following: 760 persons served thorough YWCA hotline, 122 persons served with shelter, 30 persons served with rapid rehousing, six persons served with homelessness prevention for a total of 918; 50 households served with emergency or minor repair, 10 households served with moderate housing rehabilitation, 13 households provided downpayment assistance for a total of 73.

Table 12 -- The above 'Actual' numbers represent: 36 households provided rapid rehousing or homelessness prevention; 60 households provided with homeowner rehab or repair; and 13 down payment assistance grants for first-time homebuyers.

The one-year goal for special-needs households to be provided affordable housing is based on funding that was allocated to Virginia Supportive Housing for renovation of an SRO unit at New Clay House. The renovation will be completed in PY 2017. Rental assistance did not meet the goal as cost per household served was greater than expected and the goal includes homelessness prevention funded with CDBG funds (through a mid-year amendment) which will carry over into PY 2017. Although production of new units did not meet the goal, five properties were acquired for for this purpose and were in progress for completion in PY 2016. Acquisition of new units was less than projected due to sales not closing prior to the end of the program year for downpayment assistance grants in progress.

Discuss how these outcomes will impact future annual action plans.

The impact on future annual action plans will be minimal as program performance is closely monitored and when identified program adjustments are implemented to better align needs with limited resources.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	33	11
Moderate-income	38	14
Total	73	25

Table 13 – Number of Persons Served

Narrative Information

"CDBG Actual" and "HOME Actual" numbers represent households served and not persons served. "HOME Actual" reflects two households served in PY2014-15 that were paid in PY2015-16 (see HOME PR-23).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During 2015-16 Henrico County funded eight non-profit corporations through the Non-Departmental component of the General Fund budget to prevent homelessness; provide case management, food and shelter for homeless individuals; provide supportive services for homeless and near-homeless individuals and families; and enable the transition to permanent housing. Services provided during 2015-16 were as follows:

- Hilliard House provided transitional housing and/or homeless prevention to 68 Henrico County families or individuals.
- CARITAS provided support services and emergency shelter to 46 Henrico individuals or families.
- Homeward provided assistance to service providers for support services, shelter, rapid rehousing, and homelessness prevention services benefitting 916 Henrico individuals or families.
- St. Joseph's Villa (Flagler Housing and Homeless Services) provided rapid rehousing services to 16 Henrico individuals or families.
- Salvation Army provided homelessness prevention services to 77 Henrico individuals or families.
- YWCA provided emergency safe housing, counseling, case management, transition housing, rapid rehousing, and/or financial assistance to 775 Henrico individuals or families.
- Resources for Independent Living provided services to 285 mentally and/or physically disabled Henrico individuals who were homeless or facing homelessness.
- Safe Harbor provided assistance to 1048 Henrico residents who were victims of sexual and/or domestic violence providing shelter, transitional housing, community counseling, court advocacy, and education programs.

Addressing the emergency shelter and transitional housing needs of homeless persons

Henrico County received funds for the PY2015-2016 year. The County utilized funding for the following ESG program components:

- Shelter
- Homeless Prevention
- Rapid Re-housing
- Data Collection (HMIS)
- Administration

Rapid Re-housing received 43.0% of the allocation, followed by Shelter which received 32.3% of the

allocation, Homeless Prevention received 15.4% of the allocation, and Data Collection (HMIS) received 1.8% of the allocation. ESG funds expended in PY2015 represent 99.7% of the total ESG grant funding in PY 2015.

The funds enabled homeless prevention activities for 766 persons, rapid-rehousing activities for 30 persons, and shelter for 122 persons. The allocation to four organizations helped Henrico County serve a total of 918 persons.

CDBG funds in the amount of \$40,000 were provided as part of a mid year amendment for homelessness prevention services. \$1,480 was expended in PY 2015.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Henrico County's Department of Social Services (HDSS) created the Community Resource Unit (CRU) in 2010 to assist individuals facing difficulties in maintaining safe, stable and affordable housing. Citizens who qualify for the program are offered housing stabilization services to help prevent low-income families and individuals from becoming homeless; assist families to locate safe and affordable housing provide home-based case management to facilitate client stabilization leading to self-sufficiency; providing short to medium term rental subsidies and encourage client accountability which promotes self-sufficiency. In the period of October 2015 to September 2016, the Community Resource Unit served 112 households.

HDSS relies on the support of HEARTH of Henrico to provide homeless prevention assistance. Of the 112 total households served, 69 households were assisted with funds provided wholly or in-part by HEARTH between October 2015 and September 2016.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Rapid Re-housing received 43.0% of the allocation, followed by Shelter which received 32.3% of the allocation, Homeless Prevention received 15.4% of the allocation and lastly Data Collection (HMIS) received 1.8% of the allocation and total ESG grant expended 99.7% of the funding in PY15.

30 households were provided Rapid Re-housing assistance to make the transition to permanent housing

and independent living.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The County of Henrico has no public housing. Henrico County encourages affordable homeownership for low-income households through several programs. Specific actions during PY 2015-2016 to remove barriers and promote affordable housing include the following:

- Allocation of \$95,000 to HOME Inc for down payment and closing costs assistance and homeownership counseling, and a mid-year Action Plan amendment to provide an additional allocation of \$28,008, making total program allocation \$123,008.
- Allocation of \$95,000 to Southside Community Development and Housing Corporation for down payment and closing costs assistance and homeownership counseling.
- Allocation of \$495,000 to project:HOMES for Emergency & Minor Repairs program.
- Allocation of \$453,678 to project:HOMES for moderate home rehabilitation program, and a mid-year Action Plan amendment to provide an to additional allocation of \$70,000, making total program allocation \$523,678.
- Allocation of \$241,000 for CHDO and other housing activities.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The County of Henrico has no public housing.

Actions taken to provide assistance to troubled PHAs

The County of Henrico has no public housing.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Henrico County works in numerous ways to reduce the barriers to affordable housing. Building codes and tax policies are governed by state law and not subject to local adjustment but the County continues to provide an exemption from real estate taxes for low/moderate-income seniors and disabled homeowners. Henrico reduces barriers to residential development of all types by not requiring cash proffers. The real estate tax rate in Henrico County is among the lowest in the region, and the lowest of any large urban locality in Virginia. The Comprehensive Plan designates substantial area for residential development Henrico regularly approves new subdivisions and multi-family development for all income levels. In FY15-16, permits were issued for 757 new single family homes; 38 permits were issued for multi-family complexes.

An annual analysis undertaken in PY 2014 as part of the development of the 2015 Consolidated Plan and the 2015-16 Action Plan evaluated the opportunities for affordable housing for home purchasers and the availability of assisted housing in Henrico. That analysis determined that 62% of the single-family homes in the County were affordable for purchase by households earning up to 80% Area Median Income. The analysis also documented 2,239 project-based Section 8 units; 4,975 income-restricted apartment units supported by low income housing tax credits; and additional rent restricted units supported by tax exempt bond financing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

While there are several constraints to meeting the needs of low-, very low-, and moderate-income residents, the primary obstacle is the lack of funding to fully address all needs. In response to the level of need, the County continued to provide local funding to nonprofits through the general fund non-departmental budget. The County, provided homeless prevention services and assistance for County residents, and continued on a County-wide basis to encourage economic development leading to job growth, much of which is targeted to low-, very low-, and moderate-income persons. Through the Henrico Area Mental Health and Development Services, the County continued to administer Housing Choice Vouchers for 270 families. The County also encouraged all types of residential development and has been supportive of the use of low-income housing tax credits for the rehabilitation of multi-family housing for low- and moderate-income persons. Henrico County supported the low-income housing tax credit application for an SRO expansion for supportive housing and provided PY2015 and PY2016 funding for that project.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As referenced in the Annual Action Plan, Henrico County provides up to \$5,000 for lead-based paint assessment and abatement for homes receiving assistance through the moderate rehabilitation program.

All CDBG and HOME activities in Henrico County which involve the purchase or repair/renovation of houses built prior to 1978 follow federal lead-based paint regulations. During the implementation of these activities, appropriate steps are taken depending on the level of funding for the unit when lead-based paint is detected or presumed to be present. Subrecipient staff is trained on lead-based paint requirements (HUD Lead Safe Work Practice Certification; EPA Renovation, Repair and Painting Certification; and Healthy Homes for Community Health Worker Certification) and practices and each homeowner in a pre-1978 home is provided the EPA/HUD booklet "Protect Your Family From Lead in Your Home." Homeowners in repair/rehabilitation programs also receive the EPA booklet "The Lead-Safe Certified Guide to Renovate Right." A signature noting receipt of these documents is placed in each client file. Contractors used for repair/rehabilitation work are all EPA-certified under 40CFR Part 745.82 and 745.84. During PY 2015-16, 60 housing units were either made lead free or certified to be lead free following rehabilitation or repair work or were built after 1978.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Commercial Assistance Program, the Enterprise Zone Façade Grant program, and the Enterprise Zone Design Assistance program facilitate development and expansion of businesses to create jobs available to low- and moderate-income persons including persons in poverty.

The County will continue to support appropriate activities that preserve and expand the supply of housing that is affordable to low-income households. This will include support for applications for low-income housing tax credits for the rehabilitation of existing multi-family units which provides housing opportunities for low-and moderate-income persons. Two projects in Henrico County sought Low Income Housing Tax credits for the rehabilitation or new construction of housing units. One application was approved for 72 units of new affordable housing. Insufficient data are available to document the number of families County-wide that were removed from poverty during the program year.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County has designated staff positions to administer the programs and activities funded with CDBG, HOME and ESG funds. Staff works with the individual County Departments, such as Public Works, Social Services, Recreation and Parks, Mental Health, Planning, Public Utilities, Building Inspections, Henrico County Public Schools, and the Division of Community Maintenance to develop procedures and

coordination for administering programs that will be carried out by these divisions. Staff regularly tracks the production and effectiveness of all agencies, including subrecipients, tasked with implementing programs with CDBG, HOME, and ESG funds. PY 2015 was the second year of administering ESG funds and consequently County staff continued to build and foster relationships with homeless service providers and coordination agencies. Program staff began meeting and/or discussing program implementation, enhancements, and adjustments with these agencies. Of particular significance has been the participation on committees of the Continuum of Care.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Actions taken included:

- Continued participation as an active partner in the Richmond Region Continuum of Care, addressing homeless issues in the metropolitan area.
- Continued representation on the Richmond LISC Local Advisory Committee for the encouragement of affordable housing opportunities in the metropolitan area.
- Continued representation on the regional non-profit Partnership for Housing Affordability.
- Continued representation on the Economic Development Authority Business Retention Committee visiting businesses located in the Enterprise Zone to encourage job creation and commercial revitalization.
- Continued policy of no cash proffers for the development of new single-family houses to ensure greater affordability.
- Provided funds for down-payment and closing costs assistance to facilitate homeownership opportunities for low-income individuals.
- Continued the Real Estate Investment Tax Abatement program for houses assessed at \$250,000 or less in value to increase affordability.
- Community Development staff continued participation with the Richmond Community Development Alliance to discuss strategies to address local and regional housing issues, needs, and resources.
- Convened a monthly meeting of multiple County agencies (Resource Team) involved in addressing housing, social service, safety, and mental health needs of predominantly low-income Henrico residents.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In September 2015, a consultant working for Henrico County completed a new *Analysis of Impediments to Fair Housing Choice*. That analysis identified impediments in five categories: Real Estate & Housing Market, Public Policy & Fair Housing Infrastructure, Banking, Finance & Insurance, Socioeconomic, and Neighborhood Conditions. Sixteen remedial actions were provided as recommendations to the County, some of which were provided as “conceptual frameworks” requiring further research. Impediments and actions taken during PY2015-16 are provided below:

1. Continue to support production of affordable housing through CHDO funds. In PY15-16 Henrico County allocated \$141,000 for CHDO activities, an amount well in excess of the required set-aside. An additional \$100,000 of CDBG was designated to support affordable housing in target areas.
2. Support non-profit partners to facilitate access to below-market rate units. In PY15-16, Henrico County originally allocated HOME funds for 14 downpayment assistance grants for low-income first time homebuyers. That amount was increased in a mid-year amendment to facilitate 16 grants.
3. Support non-profit partners that maintain relationships with lenders. In PY15-16, three such partners were supported through funding.
4. Support development and seek additional sources of funds for affordable housing. No applicable opportunities for additional funding were identified during the year.
5. Encourage private sector support for LIHTC and AHP. Two projects applied for LIHTC support in Henrico. One received the credits; the other did not. Henrico will continue to work with the other project to help gain tax credits for 2017.
6. Inadequate Awareness of Fair Housing Rights. For PY16-17, Henrico County funded HOME, Inc. to undertake fair housing outreach and education in Henrico.
7. Partner with local industry to conduct outreach and education regarding fair housing. See item 6 above.
8. Encourage Fair Housing Enforcement Agencies and HUD to increase fair housing testing. These are ongoing activities of these agencies. HOME Inc. has a strong testing program in central Virginia.
9. Expand Routes for Public transportation. In 2015-16, Henrico County made a substantial financial commitment to the Broad Street Bus Rapid Transit that will extend into Henrico.
10. Apply for funding for financial literacy. This is an ongoing activity of several County agencies.
11. Request the State to encourage lenders to offer assistance programs for households with predatory loans. Informal discussions occurred in PY15-16. This is otherwise a continuing activity.

12. Provide language assistance to persons with LEP. Translation services are offered by several County agencies as needed.
13. Encourage recruitment of industry providing living wages. The County's Economic Development Authority continuously recruits such employers. Henrico EDA reported 1,800 jobs added.
14. Support Development that provides alternative housing choices. In PY15-16 and PY16-17, a total of \$250,000 of CDBG funds were allocated towards the development of additional SRO units for homeless and disabled individuals.
15. Support homeless prevention and rapid rehousing. In PY15-16, a total of \$81,500 of ESG funds were allocated for these purposes. A Plan amendment allocated \$40,000 of CDBG funds for prevention.
16. Continue Self-help programs. The County continues its Operation Paintbrush and volunteer assistance programs and provided 2,034 hours of assistance in PY15-16

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Over the course of the year Henrico County monitored each grant recipient once. Monitoring visits are attended by the representatives of the nonprofit staff, a representative from Henrico County's Department of Finance, and the HOME Program Manager for the CDBG, HOME, or ESG program as appropriate.

PY15-16 was the first year of ESG funding and all ESG subrecipients were monitored. Monitoring activities included a review of a sampling of program activities completed during the contract period. Each file was reviewed to ensure compliance with applicable standards as well as the approved project plans, environmental protection status, and marked in compliance with fair housing laws.

Monitoring results are provided in writing to subrecipients, first in draft form for review and comment. If adjustments to the report are needed, a final report is prepared including, as necessary, any identified findings or concerns along with any required or recommended corrective actions as appropriate.

County staff continuously reviewed eligibility documentation for compliance with applicable program regulations including client eligibility, proposed property improvements, need for service, and annual audit reports conducted by an outside third party certified accounting firm.

All funding recipients are required to submit monthly reports detailing the status of all activities throughout the program year. County staff reviewed each monthly report for financial and programmatic accuracy and program progress.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Notice of the availability of a draft annual performance report is published in the Richmond Times-Dispatch. Citizens are given 15 days to review and provide comment on the document. The draft report is published on the County's website and a hard copy was available for review at the Department of Community Revitalization. No comments were received during the comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were two amendments to the 2015-16 Annual Plan component of the 2015 Consolidated Plan. An amendment in February 2016 allocated unspent prior year CDBG and HOME funding to the Henrico Dept. of Social Services to provide homelessness prevention services and to increase funds available to the homeowner rehabilitation program and downpayment assistance programs. An April 2016 amendment reallocated ESG funds from homelessness prevention to the Hilliard House Emergency Shelter.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
--	----

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

No projects were inspected during PY15 as no affordable rental housing was assisted.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

In addition to furthering fair housing, the Department of Community Revitalization conducted the following activities to help reach a diverse population:

- Outreach efforts included marketing new homes on internet, CHDO organization websites, bus tours, and radio advertisements.
- Provided outreach and support to programs that promote affordable housing.
- All housing units produced using HOME funds are listed on the local MLS. CHDO housing producers market houses to their homebuyer classes which have high minority representation.
- County staff annually provides presentations to approximately 25 community organizations on County housing programs, including the availability of new HOME units. These include organizations representing and located in minority communities.
- Subrecipients place ads in newspapers serving Henrico County.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

\$86,566.80 of HOME program income was received in PY15. These funds were used to partially assist in the completion of four homeowner rehabilitation projects (IDIS Activity Number 1108, 1111, 1112, & 1113) and three down payment assistance grants (IDIS Activity Number 1106, 1110, & 1119). The owner characteristics are as follows: the homeowner rehabilitation project (IDIS Activity Number 1108) assisted a very low-income (50-60% of Area Median Income), elderly White citizen; the homeowner rehabilitation project (IDIS Activity Number 1111) assisted an extremely low-income (30-50% of Area Median Income), elderly Black/African American citizen; the homeowner rehabilitation project (IDIS Activity Number 1112) assisted an extremely low-income (30-50% of Area Median Income), elderly White citizen; and the homeowner rehabilitation project (IDIS Activity Number 1113)) assisted an

extremely low-income (30-50% of Area Median Income), elderly Black/African American citizen. The downpayment assistance grant (IDIS Activity Number 1119) assisted a very low-income (50-60% of Area Median Income), Black/African American citizen; the downpayment assistance grant (IDIS Activity Number 1106) assisted a very low-income (50-60% of Area Median Income), White citizen; and the downpayment assistance grant (IDIS Activity Number 1110) assisted an extremely low-income (30-50% of Area Median Income), Black/African American citizen.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The CDBG- and HOME-funded projects completed during PY15 provided down payment assistance, minor home repairs, and moderate home rehabilitation. The projects fostered and maintained affordable housing in Henrico County for low- and moderate-income residents. In PY15 funds were provided for the completion of ten moderate rehabilitation projects, 50 minor repairs projects, and 13 down payment assistance projects. All of these programs and projects are ongoing and will be renewed with PY16-17 funds. Two projects in Henrico County sought Low Income Housing Tax credits for the rehabilitation or new construction of housing units. One application was approved for 72 units of new affordable housing. The County supported the other project through processing a request for a Revitalization Area designation that would have provided additional points on the tax credit application.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	HENRICO COUNTY
Organizational DUNS Number	074735515
EIN/TIN Number	546001344
Identify the Field Office	RICHMOND
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Richmond/Henrico, Chesterfield, Hanover Counties CoC

ESG Contact Name

Prefix	Mr
First Name	David
Middle Name	M
Last Name	Sacks
Suffix	0
Title	Community Development Manager

ESG Contact Address

Street Address 1	P.O. Box 90775
Street Address 2	0
City	Henrico
State	VA
ZIP Code	23273-
Phone Number	8045017611
Extension	0
Fax Number	0
Email Address	sac01@henrico.us

ESG Secondary Contact

Prefix	Mr
First Name	Scott
Last Name	Carter
Suffix	0
Title	HOME Program Manager
Phone Number	8045017612
Extension	0
Email Address	car80@henrico.us

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2015
Program Year End Date 09/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: HENRICO COUNTY

City: Richmond

State: VA

Zip Code: 23273, 0775

DUNS Number: 074735515

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 10425

Subrecipient or Contractor Name: ST. JOSEPH'S VILLA

City: Richmond

State: VA

Zip Code: 23227, 1306

DUNS Number: 616823048

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: HOMEWARD

City: Richmond

State: VA

Zip Code: 23224, 7505

DUNS Number: 145646183

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 2500

Subrecipient or Contractor Name: CARITAS

City: Richmond

State: VA

Zip Code: 23220, 2314

DUNS Number: 787207281

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: YWCA

City: Richmond

State: VA

Zip Code: 23219, 2218

DUNS Number: 831287318

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 14500

Subrecipient or Contractor Name: Housing Families First

City: Richmond

State: VA

Zip Code: 23223, 4913

DUNS Number: 005615377

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 55000

Subrecipient or Contractor Name: Henrico Dept. of Social Services

City: Henrico

State: VA

Zip Code: 23228, 2735

DUNS Number: 074735515

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 7000

CR-65 - Persons Assisted

Pursuant to HUD instructions for the 2015-16 CAPER, Section CR-65 is no longer completed in the CAPER. Instead, information on results achieved and persons served with ESG funds is provided through the ESG-CAPER Annual Reporting Tool (e-Card). E-Card data are provided as an attachment.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	51,100
Total Number of bed-nights provided	34,047
Capacity Utilization	66.63%

Table 14 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Table 22 and the data below provide totals and averages only for agencies provided ESG funding by Henrico County based on all clients served.

The Greater Richmond Continuum of Care adopted performance measures for 2017, three of which are applicable to programs funded with Henrico County ESG funds. The HMIS staff run APR reports quarterly for review by the funded agencies and provides this information to the Project Development Manager. With the exception of providers primarily serving survivors of domestic violence, all programs use HMIS to collect data and monitor program outcomes. Measures and outcomes are as follows:

- Exits to permanent destinations: 51.3%
- Average length of stay (system leavers): 33 days
- Returns to homelessness (after exit to permanent destination): 10.7%

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	17,000	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	7,000
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	14,500
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	17,000	21,500

Table 15 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	77,744	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	62,289
Subtotal Rapid Re-Housing	0	77,744	62,289

Table 16 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	45,000
Operations	0	20,000	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	20,000	45,000

Table 17 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	0	0	2,500
Administration	0	9,137	10,024
Street Outreach	0	0	0

Table 18 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
265,193	0	123,881	141,313

Table 19 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	0	87,500
Other Federal Funds	0	0	9,504
State Government	0	30,000	20,430
Local Government	0	0	45,628
Private Funds	0	67,319	75,000
Other	0	36,082	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	133,401	238,062

Table 20 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
636,656	0	257,282	379,374

Table 21 - Total Amount of Funds Expended on ESG Activities

Attachments

Figure 1: Areas of Investment of HOME and CDBG Funds

Table 1: Expenditures by Block Group

eCart Emergency Solutions Grant Data

CDBG Financial Summary Report (PR-26)

CDBG Activity Summary Report (PR-03)

HOME Matching Liability report (PR-33)

Summary of Consolidated Plan Projects (PR-06)

Summary of Accomplishments – HOME (PR-23)

Summary of Accomplishments – CDBG (PR-23)

ESG Financial Summary – (PR-91)

Figure 1. County of Henrico Areas of Investment of CDBG and HOME Funds for Program Year 2015-16

Block groups in which CDBG or HOME funds were spent

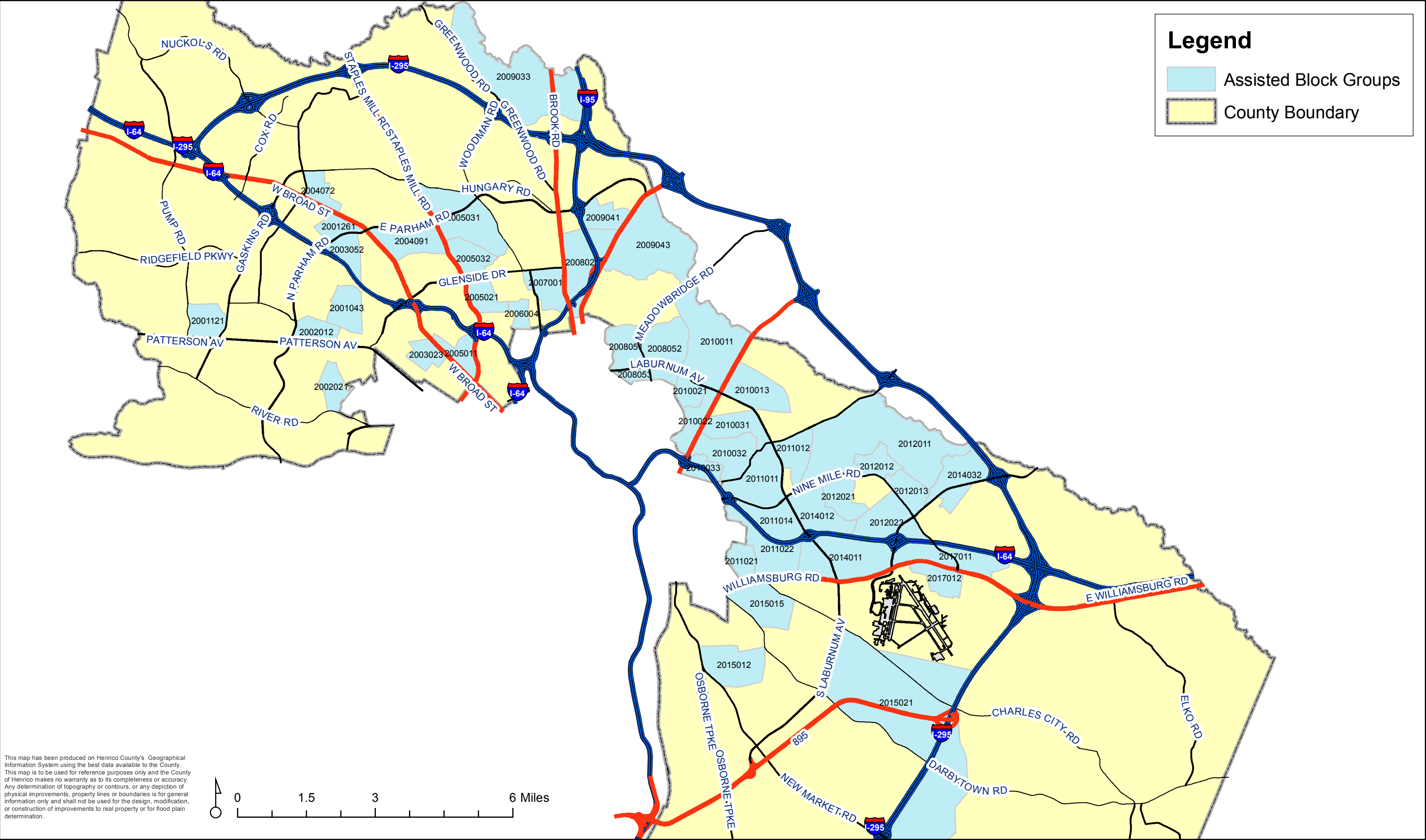


Table 1. 2015-16 CDBG and HOME Expenditures by Block Group

Census Block Group	CDBG		HOME		Total
	DPA, Repairs	Enterprise Zone	DPA, Rehabs	CHDO	
2001043	\$ 6,760.00				\$ 6,760.00
2001121	\$ 12,500.00		\$ 45,510.00		\$ 58,010.00
2001261	\$ 6,573.00		\$ 55,352.00		\$ 61,925.00
2002012	\$ 6,250.00		\$ 12,361.00		\$ 18,611.00
2002021			\$ 9,022.00		\$ 9,022.00
2003023	\$ 6,250.00		\$ 24,645.00		\$ 30,895.00
2003052	\$ 9,130.00				\$ 9,130.00
2004072	\$ 9,619.00				\$ 9,619.00
2004091	\$ 15,660.00		\$ 29,480.00		\$ 45,140.00
2005011	\$ 11,037.00				\$ 11,037.00
2005021		\$ 2,500.00			\$ 2,500.00
2005031	\$ 21,725.00				\$ 21,725.00
2005032		\$ 30,000.00			\$ 30,000.00
2006004	\$ 11,095.00				\$ 11,095.00
2007001	\$ 12,250.00				\$ 12,250.00
2008021		\$ 2,500.00			\$ 2,500.00
2008051	\$ 18,750.00		\$ 32,125.00	\$ 94,233.09	\$ 145,108.09
2008052	\$ 13,180.00	\$ 2,500.00			\$ 15,680.00
2008053				\$ 29,822.00	\$ 29,822.00
2009033	\$ 12,797.00				\$ 12,797.00
2009041	\$ 9,010.00				\$ 9,010.00
2009043	\$ 10,895.00				\$ 10,895.00
2010011	\$ 49,380.89		\$ 21,781.00		\$ 71,161.89
2010013	\$ 11,840.00		\$ 10,000.00		\$ 21,840.00
2010021	\$ 35,326.00				\$ 35,326.00
2010022	\$ 2,750.00		\$ 10,000.00		\$ 12,750.00
2010031	\$ 6,625.00				\$ 6,625.00
2010032	\$ 19,341.00				\$ 19,341.00
2010033	\$ 41,853.00		\$ 21,800.00		\$ 63,653.00
2011011	\$ 9,275.00				\$ 9,275.00
2011012	\$ 9,300.00	\$ 2,500.00			\$ 11,800.00
2011014	\$ 21,809.00		\$ 6,200.00		\$ 28,009.00
2011021	\$ 25,095.00				\$ 25,095.00
2011022	\$ 31,470.00		\$ 32,816.00		\$ 64,286.00
2012011	\$ 9,640.00		\$ 14,000.00		\$ 23,640.00
2012012		\$ 2,500.00			\$ 2,500.00
2012013	\$ 23,054.00		\$ 21,902.00	\$ 27,600.00	\$ 72,556.00
2012021	\$ 31,518.00		\$ 10,000.00		\$ 41,518.00
2012023	\$ 10,460.00				\$ 10,460.00
2014011	\$ 2,250.00		\$ 4,525.35		\$ 6,775.35
2014012	\$ 26,141.00	\$ 2,500.00			\$ 28,641.00
2014032	\$ 12,485.00		\$ 10,381.00		\$ 22,866.00
2015012	\$ 10,955.00				\$ 10,955.00
2015015			\$ 13,061.00		\$ 13,061.00
2015021		\$ 2,500.00			\$ 2,500.00
2017011			\$ 16,056.00		\$ 16,056.00
2017012	\$ 11,175.00				\$ 11,175.00

Q5. HMIS DQ & Participation**5a. HMIS or Comparable
Database Data Quality Q5a**

Data Element	Client Doesn't Know or Client Refused	Data not collected
First name	0	0
Last name	0	0
SSN	57	7
Date of Birth	0	0
Race	4	0
Ethnicity	4	0
Gender	0	0
Veteran Status	0	0
Disabling condition	1	2
Living situation (Head of Household and Adults)	0	0
Relationship to Head of Household	0	1
Destination	312	1
Client location for project entry	0	0

Q6. Persons Served

Henrico County Virginia
ESG-CAPER Annual Reporting Tool (eCART)
Combined Report

6a. Report Validations**Table**

Q6a

a. Total number of persons served	1424
b. Number of adults (age 18 or over)	1057
c. Number of children (under age 18)	367
d. Number of persons with unknown age	0
e. Total number of leavers	1266
f. Number of adult leavers	951
g. Total number of stayers	158
h. Number of adult stayers	106
i. Number of veterans	71
j. Number of chronically homeless persons	145
k. Number of adult heads of household	1027
l. Number of child heads of household	0
m. Number of unaccompanied youth under age 25	64
n. Number of parenting youth under age 25 with children	47

6b. Number of Persons**Served**

Q6b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Adults	1057	849	208	0	0
b. Children	367	0	367	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	0	0	0	0	0
e. Total	1424	849	575	0	0

Q7a. Households Served

**7a. Number of
Households Served** Q7a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
Total Households	1027	846	181	0	0

**7b. Point-in-Time Count
of Households on the
Last Wednesday** Q7b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
January	72	49	23	0	0
April	87	64	23	0	0
July	89	65	24	0	0
October	83	52	31	0	0

Q9. Contacts and Engagements
**9a. Number of Persons
Contacted** Q9a

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
a1. Contacted once?	7	3	4	0	0
a2. Contacted 2-5 times?	6	1	4	1	0
a3. Contacted 6-9 times?	1	0	1	0	0
a4. Contacted 10 or more times?	0	0	0	0	0
az. Total persons contacted	14	4	9	1	0

**9b. Number of Persons
Engaged** Q9b

Combined Report

	Total	a. First contact was at a place not meant for human habitation	b. First contact was at a non-residential service setting	c. First contact was at a residential service setting	d. First contact place was missing
b1. Engaged after 1 contact?	2	1	1	0	0
b2. Engaged after 2-5 contacts?	0	0	0	0	0
b3. Engaged after 6-9 contacts?	0	0	0	0	0
b4. Engaged after 10 or more contacts?	0	0	0	0	0
bz. Total persons engaged	2	1	1	0	0
c. Rate of engagement (%)	14%	25%	11%	0%	N/A

Q10. Gender

10a. Gender of Adults Q10a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Male	433	401	32	0
b. Female	617	441	176	0
c. Transgender male to female	7	7	0	0
d. Transgender female to male	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
h. Subtotal	1057	849	208	0

10b. Gender of Children Q10b

Combined Report

	Total	a. With children and adults	b. With only children	c. Unknown household type
a. Male	174	174	0	0
b. Female	193	193	0	0
c. Transgender male to female	0	0	0	0
d. Transgender female to male	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0
f. Don't know / refused	0	0	0	0
g. Information missing	0	0	0	0
h. Subtotal	367	367	0	0

10c. Gender of Persons

Missing Age Information Q10c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Male	0	0	0	0	0
b. Female	0	0	0	0	0
c. Transgender male to female	0	0	0	0	0
d. Transgender female to male	0	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0
g. Information missing	0	0	0	0	0
h. Subtotal	0	0	0	0	0

10d. Gender by Age

Ranges Q10d

Combined Report

	Total	a. Under age 18	b. Age 18-24	c. Age 25-61	d. Age 62 and over	e. Client Doesn't Know/Client Refused	f. Data not collected
a. Male	607	174	38	348	47	0	0
b. Female	810	193	72	515	30	0	0
c. Transgender male to female	7	0	2	5	0	0	0
d. Transgender female to male	0	0	0	0	0	0	0
e. Doesn't identify as male, female, or transgender	0	0	0	0	0	0	0
f. Don't know / refused	0	0	0	0	0	0	0
g. Information missing	0	0	0	0	0	0	0
h. Total	1424	367	112	868	77	0	0

Q11. Age Q11

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Under 5	157	0	157	0	0
b. 5 - 12	166	0	166	0	0
c. 13 - 17	44	0	44	0	0
d. 18 - 24	112	65	47	0	0
e. 25 - 34	206	121	85	0	0
f. 35 - 44	157	103	54	0	0
g. 45 - 54	319	299	20	0	0
h. 55 - 61	186	184	2	0	0
i. 62+	77	77	0	0	0
j. Don't know / refused	0	0	0	0	0
k. Information missing	0	0	0	0	0
l. Total	1424	849	575	0	0

Q12. Race & Ethnicity

12a. Race

Q12a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. White	275	234	41	0	0
b. Black or African-American	1086	591	495	0	0
c. Asian	4	1	3	0	0
d. American Indian or Alaska Native	3	3	0	0	0
e. Native Hawaiian or Other Pacific Islander	1	1	0	0	0
f. Multiple races	51	15	36	0	0
g. Don't know / refused	4	4	0	0	0
h. Information missing	0	0	0	0	0
i. Total	1424	849	575	0	0

12b. Ethnicity

Q12b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Non-Hispanic/non-Latino	1375	824	551	0	0
b. Hispanic/Latino	45	21	24	0	0
c. Don't know / refused	4	4	0	0	0
d. Information missing	0	0	0	0	0
e. Total	1424	849	575	0	0

Q13. Physical and Mental Health Conditions

**13a1. Physical and
Mental Health**
Conditions at Entry

Q13a1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	363	286	77	0	0
b. Alcohol abuse	33	32	1	0	0
c. Drug abuse	35	31	4	0	0
d. Both alcohol and drug abuse	41	39	2	0	0
e. Chronic health condition	71	62	9	0	0
f. HIV/AIDS and related diseases	9	9	0	0	0
g. Developmental disability	25	10	15	0	0
h. Physical disability	176	157	19	0	0

**13b1. Physical and
Mental Health**
Conditions of Leavers

Q13b1

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	333	266	67	0	0
b. Alcohol abuse	30	29	1	0	0
c. Drug abuse	31	28	3	0	0
d. Both alcohol and drug abuse	35	34	1	0	0
e. Chronic health condition	58	52	6	0	0
f. HIV/AIDS and related diseases	7	7	0	0	0
g. Developmental disability	22	10	12	0	0
h. Physical disability	157	138	19	0	0

**13c1. Physical and
Mental Health**
Conditions of Stayers

Q13c1

Combined Report

	Total persons	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Mental illness	30	20	10	0	0
b. Alcohol abuse	3	3	0	0	0
c. Drug abuse	4	3	1	0	0
d. Both alcohol and drug abuse	6	5	1	0	0
e. Chronic health condition	0	0	0	0	0
f. HIV/AIDS and related diseases	2	2	0	0	0
g. Developmental disability	3	0	3	0	0
h. Physical disability	19	19	0	0	0

Q14. Domestic Violence

14a. Persons with Domestic Violence History

Q14a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	291	224	67	0	0
b. No	763	622	141	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	3	3	0	0	0
e. Total	1057	849	208	0	0

14b. Persons Fleeing Domestic Violence

Q14b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Yes	45	33	12	0	0
b. No	219	167	52	0	0
c. Don't know / refused	0	0	0	0	0
d. Information missing	27	24	3	0	0
e. Total	291	224	67	0	0

Q15. Living Situation

Q15

Combined Report

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Homeless situations					
a1. Emergency shelter	291	206	85	0	0
a2. Transitional housing for homeless persons	3	3	0	0	0
a3. Place not meant for human habitation	406	374	32	0	0
a4. Safe haven	0	0	0	0	0
a5. Interim housing	0	0	0	0	0
az. Total	700	583	117	0	0
b. Institutional settings					
b1. Psychiatric facility	29	29	0	0	0
b2. Substance abuse or detox center	9	9	0	0	0
b3. Hospital (non-psychiatric)	39	36	3	0	0
b4. Jail, prison or juvenile detention	2	2	0	0	0
b5. Foster care home or foster care group home	0	0	0	0	0
b6. Long-term care facility or nursing home	0	0	0	0	0
b7. Residential project or halfway house with no homeless criteria	0	0	0	0	0
bz. Total	79	76	3	0	0

Combined Report

c. Other locations					
c01. PH for homeless persons	0	0	0	0	0
c02. Owned by client, no subsidy	0	0	0	0	0
c03. Owned by client, with subsidy	0	0	0	0	0
c04. Rental by client, no subsidy	27	20	7	0	0
c05. Rental by client, with VASH subsidy	0	0	0	0	0
c06. Rental by client, with GPD TIP subsidy	0	0	0	0	0
c07. Rental by client, with other subsidy	3	3	0	0	0
c08. Hotel or motel paid by client	64	41	23	0	0
c09. Staying or living with friend(s)	69	41	28	0	0
c10. Staying or living with family	114	84	30	0	0
c11. Don't know / refused	0	0	0	0	0
c12. Information missing	0	0	0	0	0
cz. Total	277	189	88	0	0
d. Total	1057	849	208	0	0

Q20. Non-Cash Benefits

20a. Type of Non-Cash

Benefit Sources

Q20a

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. Supplemental Nutritional Assistance Program	612	0	569
b. WIC	52	0	47
c. TANF Child Care services	9	0	9
d. TANF transportation services	5	0	5
e. Other TANF-funded services	9	0	8
f. Other source	18	0	16

Q21. Health Insurance Q21

	At entry	At Latest Annual Assessment for Stayers	At Exit for Leavers
a. MEDICAID health insurance	640	0	597
b. MEDICARE health insurance	121	0	115
c. State Children's Health Insurance	3	0	3
d. VA Medical Services	29	0	27
e. Employer-provided health insurance	15	0	15
f. Health insurance through COBRA	4	0	3
g. Private pay health insurance	23	0	21
h. State Health Insurance for Adults	157	0	152
i. Indian Health Services Program	0	0	1
j. Other	0	0	1
k. No health insurance	0	0	0
l. Client doesn't know/Client refused	0	0	0
m. Data not collected	26	10	7
n. Number of adult stayers not yet required to have an annual assessment	0	163	0
o. 1 source of health insurance	816	0	754
p. More than 1 source of health insurance	81	0	83

Q22. Length of Participation**Q22a2. Length of
Participation—ESG
projects**

Q22a2

	Total	Leavers	Stayers
a. 0 to 7 days	245	222	23
b. 8 to 14 days	178	161	17
c. 15 to 21 days	122	97	25
d. 22 to 30 days	194	177	17
e. 31 to 60 days	374	340	34
f. 61 to 90 days	124	109	15
g. 91 to 180 days	124	99	25
h. 181 to 365 days	53	51	2
i. 366 to 730 days (1-2 yrs.)	10	10	0
j. 731 to 1095 days (2-3 yrs.)	0	0	0
k. 1096 to 1460 days (3-4 yrs.)	0	0	0
l. 1461 to 1825 days (4-5 yrs.)	0	0	0
m. More than 1825 days (>5 yrs.)	0	0	0
n. Information missing	0	0	0
o. Total	1424	1266	158

**Q22c. RRH Length of
Time between Project
Entry Date and
Residential Move-in
Date**

Q22c

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0-7 days	11	1	10	0	0
b. 8-14 days	25	0	25	0	0
c. 15-21 days	19	0	19	0	0
d. 22 to 30 days	15	0	15	0	0
e. 31 to 60 days	6	0	6	0	0
f. 61 to 180 days	2	0	2	0	0
g. 181 to 365 days	0	0	0	0	0
h. 366 to 730 days (1-2 yrs.)	0	0	0	0	0
i. Data Not Collected	2	2	0	0	0
j. Total	80	3	77	0	0

**Q22d. Length of
Participation by
Household type**

Q22d

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. 0 to 7 days	245	203	42	0	0
b. 8 to 14 days	178	145	33	0	0
c. 15 to 21 days	122	88	34	0	0
d. 22 to 30 days	194	99	95	0	0
e. 31 to 60 days	374	151	223	0	0
f. 61 to 90 days	124	71	53	0	0
g. 91 to 180 days	124	76	48	0	0
h. 181 to 365 days	53	15	38	0	0
i. 366 to 730 days (1-2 yrs.)	10	1	9	0	0
j. 731 to 1095 days (2-3 yrs.)	0	0	0	0	0
k. 1096 to 1460 days (3-4 yrs.)	0	0	0	0	0
l. 1461 to 1825 days (4-5 yrs.)	0	0	0	0	0
m. More than 1825 days (>5 yrs.)	0	0	0	0	0
n. Information missing	0	0	0	0	0
o. Total	1424	849	575	0	0

Q23. Exit Destination –
More than 90 Days Q23

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Permanent destinations					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	58	1	57	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	0	0	0	0	0
a08. Permanent housing for homeless persons	2	0	2	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0

Combined Report

az. Total	60	1	59	0	0
b. Temporary destinations					
b1. Emergency shelter	3	0	3	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	10	0	10	0	0
b6. Place not meant for human habitation	0	0	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	13	0	13	0	0
c. Institutional settings					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0

Combined Report

cz. Total	0	0	0	0	0
d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	0	0	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	0	0	0
dz. Total	0	0	0	0	0
e. Total	73	1	72	0	0

Q23a. Exit**Destination—All
persons**

Q23a

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Permanent destinations					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	7	1	6	0	0
a03. Owned by client, with ongoing subsidy	1	1	0	0	0
a04. Rental by client, no ongoing subsidy	196	55	141	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	202	38	164	0	0
a08. Permanent housing for homeless persons	5	5	0	0	0
a09. Staying or living with family, permanent tenure	33	33	0	0	0
a10. Staying or living with friends, permanent tenure	43	43	0	0	0

Combined Report

az. Total	487	176	311	0	0
b. Temporary destinations					
b1. Emergency shelter	102	63	39	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	17	12	5	0	0
b4. Staying with family, temporary tenure	42	16	26	0	0
b5. Staying with friends, temporary tenure	16	11	5	0	0
b6. Place not meant for human habitation	8	2	6	0	0
b7. Safe Haven	4	4	0	0	0
b8. Hotel or motel paid by client	14	11	3	0	0
bz. Total	203	119	84	0	0
c. Institutional settings					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	2	2	0	0	0
c3. Substance abuse treatment facility or detox center	6	6	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	16	14	2	0	0
c5. Jail, prison or juvenile detention facility	3	3	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0

Combined Report

cz. Total	27	25	2	0	0
d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	1	1	0	0	0
d3. Other	155	141	14	0	0
d4. Don't know / refused	313	311	2	0	0
d5. Information missing	5	0	5	0	0
dz. Total	474	453	21	0	0
e. Total	1191	773	418	0	0

**Q23b. Homeless
Prevention Housing
Assessment at Exit**

Q23b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Able to maintain the housing they had at project entry--Without a subsidy	3	0	3	0	0
b. Able to maintain the housing they had at project entry--With the subsidy they had at project entry	0	0	0	0	0
c. Able to maintain the housing they had at project entry--With an on-going subsidy acquired since project entry	0	0	0	0	0
d. Able to maintain the housing they had at project entry--Only with financial assistance other than a subsidy	0	0	0	0	0
e. Moved to new housing unit--With on-going subsidy	0	0	0	0	0
f. Moved to new housing unit--Without an on-going subsidy	2	2	0	0	0
g. Moved in with family/friends on a temporary basis	0	0	0	0	0
h. Moved in with family/friends on a permanent basis	0	0	0	0	0
i. Moved to a transitional or temporary housing facility or program	0	0	0	0	0
j. Client became homeless-moving to a shelter or other place unfit for human habitation	0	0	0	0	0

Combined Report

k. Client went to jail/prison	0	0	0	0	0
l. Client died	0	0	0	0	0
m. Client doesn't know/Client refused	7	0	7	0	0
n. Data not collected (no exit interview completed)	0	0	0	0	0
o. Total	12	2	10	0	0

**Q24. Exit Destination –
90 Days or Less**

Q24

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Permanent destinations					
a01. Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
a02. Owned by client, no ongoing subsidy	0	0	0	0	0
a03. Owned by client, with ongoing subsidy	0	0	0	0	0
a04. Rental by client, no ongoing subsidy	0	0	0	0	0
a05. Rental by client, VASH subsidy	0	0	0	0	0
a06. Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
a07. Rental by client, other ongoing subsidy	0	0	0	0	0
a08. Permanent housing for homeless persons	0	0	0	0	0
a09. Staying or living with family, permanent tenure	0	0	0	0	0
a10. Staying or living with friends, permanent tenure	0	0	0	0	0

Combined Report

az. Total	0	0	0	0	0
b. Temporary destinations					
b1. Emergency shelter	0	0	0	0	0
b2. Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
b3. Transitional housing for homeless persons	0	0	0	0	0
b4. Staying with family, temporary tenure	0	0	0	0	0
b5. Staying with friends, temporary tenure	0	0	0	0	0
b6. Place not meant for human habitation	1	1	0	0	0
b7. Safe Haven	0	0	0	0	0
b8. Hotel or motel paid by client	0	0	0	0	0
bz. Total	1	1	0	0	0
c. Institutional settings					
c1. Foster care home or group foster care home	0	0	0	0	0
c2. Psychiatric hospital or other psychiatric facility	0	0	0	0	0
c3. Substance abuse treatment facility or detox center	0	0	0	0	0
c4. Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
c5. Jail, prison or juvenile detention facility	0	0	0	0	0
c6. Long term care facility or nursing home	0	0	0	0	0

Combined Report

cz. Total	0	0	0	0	0
d. Other destinations					
d1. Residential project or halfway house with no homeless criteria	0	0	0	0	0
d2. Deceased	0	0	0	0	0
d3. Other	1	1	0	0	0
d4. Don't know / refused	0	0	0	0	0
d5. Information missing	0	0	0	0	0
dz. Total	1	1	0	0	0
e. Total	2	2	0	0	0

25a. Number of Veterans

Q25a

	Total	a. Without children	b. With children and adults	c. Unknown household type
a. Chronically homeless veteran	12	12	0	0
b. Non-chronically homeless veteran	59	58	1	0
c. Not a veteran	986	779	207	0
d. Client Doesn't Know/Client Refused	0	0	0	0
e. Data Not Collected	0	0	0	0
f. Total	1057	849	208	0

Q26b. Number of Chronically Homeless Persons by Household

Q26b

	Total	a. Without children	b. With children and adults	c. With only children	d. Unknown household type
a. Chronically homeless	145	125	20	0	0
b. Not chronically homeless	365	12	353	0	0
c. Client Doesn't Know/Client Refused	0	0	0	0	0
d. Data Not Collected	914	712	202	0	0



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2015
HENRICO COUNTY , VA

DATE: 12-01-16
TIME: 8:53
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	508,354.18
02 ENTITLEMENT GRANT	1,575,820.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,084,174.18

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,072,294.29
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,072,294.29
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	266,954.52
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,339,248.81
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	744,925.37

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,072,294.29
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,072,294.29
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,072,294.29
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,072,294.29
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	171,277.88
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	171,277.88
32 ENTITLEMENT GRANT	1,575,820.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,575,820.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.87%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	266,954.52
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	266,954.52
42 ENTITLEMENT GRANT	1,575,820.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,575,820.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.94%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2015
HENRICO COUNTY , VA

DATE: 12-01-16
TIME: 8:53
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	13	1095	5971451	Trinity Village Community Playground	03F	LMC	\$25,000.00
					03F	Matrix Code	\$25,000.00
2010	13	1060	5884708	Laburnum Ave Sidewalks Phase II	03L	LMA	\$6,511.50
2010	13	1060	5903345	Laburnum Ave Sidewalks Phase II	03L	LMA	\$811.00
2010	13	1060	5925004	Laburnum Ave Sidewalks Phase II	03L	LMA	\$1,946.40
					03L	Matrix Code	\$9,268.90
2015	16	1098	5884715	Home Repair Workshops	05	LMA	\$4,750.00
2015	16	1098	5915786	Home Repair Workshops	05	LMA	\$60.00
2015	16	1098	5925011	Home Repair Workshops	05	LMA	\$4,750.00
2015	16	1098	5963358	Home Repair Workshops	05	LMA	\$54.00
					05	Matrix Code	\$9,614.00
2015	6	1090	5864709	CONNECT	05D	LMC	\$4,395.33
2015	6	1090	5874154	CONNECT	05D	LMC	\$12,768.14
2015	6	1090	5884711	CONNECT	05D	LMC	\$16,095.45
2015	6	1090	5895498	CONNECT	05D	LMC	\$10,839.14
2015	6	1090	5903353	CONNECT	05D	LMC	\$13,110.62
2015	6	1090	5915782	CONNECT	05D	LMC	\$12,359.29
2015	6	1090	5925007	CONNECT	05D	LMC	\$11,991.85
2015	6	1090	5933125	CONNECT	05D	LMC	\$12,591.01
2015	6	1090	5945765	CONNECT	05D	LMC	\$12,547.11
2015	6	1090	5952140	CONNECT	05D	LMC	\$19,451.28
2015	6	1090	5963353	CONNECT	05D	LMC	\$14,775.97
2015	6	1090	5971444	CONNECT	05D	LMC	\$12,388.62
2015	6	1090	5980653	CONNECT	05D	LMC	\$6,870.07
					05D	Matrix Code	\$160,183.88
2015	18	1102	5980657	ESG15 Homeless Prevention	05Q	LMC	\$1,480.00
					05Q	Matrix Code	\$1,480.00
2015	8	1092	5903356	project:HOMES Minor Repairs	14A	LMH	\$29,163.00
2015	8	1092	5915784	project:HOMES Minor Repairs	14A	LMH	\$111,025.00
2015	8	1092	5945766	project:HOMES Minor Repairs	14A	LMH	\$58,199.89
2015	8	1092	5963356	project:HOMES Minor Repairs	14A	LMH	\$124,696.00
2015	8	1092	5971449	project:HOMES Minor Repairs	14A	LMH	\$166,159.00
2015	8	1092	5980656	project:HOMES Minor Repairs	14A	LMH	\$3,670.00
					14A	Matrix Code	\$492,912.89
2015	4	1089	5945763	Facade Grants	14E	LMJ	\$30,000.00
2015	5	1088	5903351	Design Assistance	14E	LMJ	\$5,000.00
2015	5	1088	5945761	Design Assistance	14E	LMJ	\$10,000.00
2015	5	1088	5971442	Design Assistance	14E	LMJ	\$2,500.00
					14E	Matrix Code	\$47,500.00
2015	7	1091	5864710	project:HOMES Rehab Admin	14H	LMH	\$19,094.20
2015	7	1091	5884712	project:HOMES Rehab Admin	14H	LMH	\$18,750.00
2015	7	1091	5903354	project:HOMES Rehab Admin	14H	LMH	\$25,000.00
2015	7	1091	5915783	project:HOMES Rehab Admin	14H	LMH	\$25,000.00
2015	7	1091	5925008	project:HOMES Rehab Admin	14H	LMH	\$6,250.00
2015	7	1091	5933126	project:HOMES Rehab Admin	14H	LMH	\$18,750.00
2015	7	1091	5963354	project:HOMES Rehab Admin	14H	LMH	\$19,073.00
2015	7	1091	5963359	project:HOMES Rehab Admin	14H	LMH	\$2,662.48



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2015
HENRICO COUNTY , VA

DATE: 12-01-16
TIME: 8:53
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	7	1091	5980654	project:HOMES Rehab Admin	14H	LMH	\$3,587.52
					14H	Matrix Code	\$138,167.20
2015	9	1093	5925009	HOME Inc DPA Admin	14J	LMH	\$2,750.00
2015	9	1093	5933127	HOME Inc DPA Admin	14J	LMH	\$11,000.00
2015	9	1093	5963357	HOME Inc DPA Admin	14J	LMH	\$2,750.00
2015	10	1094	5874155	SCDHC DPA Admin	14J	LMH	\$2,250.00
2015	10	1094	5903357	SCDHC DPA Admin	14J	LMH	\$2,250.00
2015	10	1094	5915785	SCDHC DPA Admin	14J	LMH	\$2,250.00
2015	10	1094	5945767	SCDHC DPA Admin	14J	LMH	\$2,250.00
					14J	Matrix Code	\$25,500.00
2015	3	1087	5864707	Commercial Assistance Program	18B	LMJ	\$5,996.45
2015	3	1087	5874153	Commercial Assistance Program	18B	LMJ	\$11,916.17
2015	3	1087	5884710	Commercial Assistance Program	18B	LMJ	\$16,443.44
2015	3	1087	5895496	Commercial Assistance Program	18B	LMJ	\$11,976.56
2015	3	1087	5903348	Commercial Assistance Program	18B	LMJ	\$12,011.17
2015	3	1087	5915781	Commercial Assistance Program	18B	LMJ	\$11,977.06
2015	3	1087	5925006	Commercial Assistance Program	18B	LMJ	\$12,894.46
2015	3	1087	5933122	Commercial Assistance Program	18B	LMJ	\$13,270.25
2015	3	1087	5945760	Commercial Assistance Program	18B	LMJ	\$13,497.50
2015	3	1087	5952138	Commercial Assistance Program	18B	LMJ	\$18,781.85
2015	3	1087	5963351	Commercial Assistance Program	18B	LMJ	\$14,273.39
2015	3	1087	5971441	Commercial Assistance Program	18B	LMJ	\$12,988.66
2015	3	1087	5980651	Commercial Assistance Program	18B	LMJ	\$6,640.46
					18B	Matrix Code	\$162,667.42
Total							\$1,072,294.29

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	16	1098	5884715	Home Repair Workshops	05	LMA	\$4,750.00
2015	16	1098	5915786	Home Repair Workshops	05	LMA	\$60.00
2015	16	1098	5925011	Home Repair Workshops	05	LMA	\$4,750.00
2015	16	1098	5963358	Home Repair Workshops	05	LMA	\$54.00
					05	Matrix Code	\$9,614.00
2015	6	1090	5864709	CONNECT	05D	LMC	\$4,395.33
2015	6	1090	5874154	CONNECT	05D	LMC	\$12,768.14
2015	6	1090	5884711	CONNECT	05D	LMC	\$16,095.45
2015	6	1090	5895498	CONNECT	05D	LMC	\$10,839.14
2015	6	1090	5903353	CONNECT	05D	LMC	\$13,110.62
2015	6	1090	5915782	CONNECT	05D	LMC	\$12,359.29
2015	6	1090	5925007	CONNECT	05D	LMC	\$11,991.85
2015	6	1090	5933125	CONNECT	05D	LMC	\$12,591.01
2015	6	1090	5945765	CONNECT	05D	LMC	\$12,547.11
2015	6	1090	5952140	CONNECT	05D	LMC	\$19,451.28
2015	6	1090	5963353	CONNECT	05D	LMC	\$14,775.97
2015	6	1090	5971444	CONNECT	05D	LMC	\$12,388.62
2015	6	1090	5980653	CONNECT	05D	LMC	\$6,870.07
					05D	Matrix Code	\$160,183.88
2015	18	1102	5980657	ESG15 Homeless Prevention	05Q	LMC	\$1,480.00
					05Q	Matrix Code	\$1,480.00
Total							\$171,277.88

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2015
HENRICO COUNTY , VA

DATE: 12-01-16
TIME: 8:53
PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	19	1097	5884713	Historic District Survey Highland Springs	20		\$17,500.00
					20	Matrix Code	\$17,500.00
2015	1	1086	5864706	CDBG Program Administration	21A		\$9,253.29
2015	1	1086	5874152	CDBG Program Administration	21A		\$20,267.86
2015	1	1086	5884709	CDBG Program Administration	21A		\$25,488.86
2015	1	1086	5895495	CDBG Program Administration	21A		\$18,916.73
2015	1	1086	5903346	CDBG Program Administration	21A		\$18,934.12
2015	1	1086	5915779	CDBG Program Administration	21A		\$18,987.15
2015	1	1086	5925005	CDBG Program Administration	21A		\$20,885.76
2015	1	1086	5933121	CDBG Program Administration	21A		\$20,467.83
2015	1	1086	5945758	CDBG Program Administration	21A		\$19,547.35
2015	1	1086	5952135	CDBG Program Administration	21A		\$26,641.33
2015	1	1086	5963350	CDBG Program Administration	21A		\$20,137.83
2015	1	1086	5971439	CDBG Program Administration	21A		\$20,749.97
2015	1	1086	5980644	CDBG Program Administration	21A		\$9,176.44
					21A	Matrix Code	\$249,454.52
Total							\$266,954.52



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016
Time: 11:42
Page: 1

PGM Year:	2014				
Project:	0005 - Enterprise Zone Design Assistance				
IDIS Activity:	1053 - Design Assistance				
Status:	Completed 10/23/2015 12:00:00 AM	Objective:	Create economic opportunities		
Location:	4062 Crockett St Henrico, VA 23228-4114	Outcome:	Availability/accessibility		
		Matrix Code:	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	National Objective:	LMJ

Initial Funding Date: 10/31/2014

Description:

This activity provides funds for architectural assistance to commercial property and business owners in the County's Enterprise Zones. Architectural renderings are provided to show potential facade improvement to the business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2013	B13UC510003		\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016

Time: 11:42

Page: 2

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During PY14, five design assistance grants were given to businesses in the County's Enterprise Zones. One low/mod job created through the County's assistance to these businesses is being reported as an accomplishment of this program.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016
Time: 11:42
Page: 3

PGM Year: 2014
Project: 0007 - project:HOMES Homeowner Rehabilitation Program
IDIS Activity: 1055 - Moderate Rehab Admin

Status: Completed 10/13/2015 12:00:00 AM
Location: 3051 Creighton Rd Richmond, VA 23223-2617

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 11/07/2014

Description:

This activity provides funds to project:HOMES for administration of the Moderate Rehabilitation Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$147,477.20	\$0.00	\$0.00
		2013	B13UC510003		\$0.00	\$135,272.20
		2014	B14UC510003		\$0.00	\$12,205.00
Total	Total			\$147,477.20	\$0.00	\$147,477.20

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016

Time: 11:42

Page: 4

Female-headed Households:

6 0 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	3	0	3	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Administration funds were provided to project:HOMES in order to carry out moderate home rehabilitation for nine low-income, elderly or disabled homeowners. Ten rehabilitation projects were completed.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016
Time: 11:42
Page: 5

PGM Year:	2014					
Project:	0008 - project:HOMES Emergency and Minor Repairs					
IDIS Activity:	1056 - Emergency and Minor Repairs					
Status:	Completed 10/26/2015 12:00:00 AM	Objective:	Create suitable living environments			
Location:	1228 Nelson St Richmond, VA 23231-3622	Outcome:	Availability/accessibility			
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH	

Initial Funding Date: 11/07/2014

Description:

This activity provides funding to project:HOMES for administration and hard costs of providing minor home repairs up to \$10,000 to low-income homeowners in Henrico County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$509,133.25	\$0.00	\$0.00
		2013	B13UC510003		\$0.00	\$175,602.01
		2014	B14UC510003		\$0.00	\$333,531.24
Total	Total			\$509,133.25	\$0.00	\$509,133.25

Proposed Accomplishments

Housing Units : 53

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	43	0	0	0	43	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	51	0	0	0	51	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016

Time: 11:42

Page: 6

Female-headed Households:

42

0

42

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	15	0	15	0
Moderate	27	0	27	0
Non Low Moderate	0	0	0	0
Total	51	0	51	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Provided home repairs to 55 low-income homeowners in Henrico County	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016
Time: 11:42
Page: 7

PGM Year: 2010
Project: 0013 - Laburnum Avenue Revitalization Improvements
IDIS Activity: 1060 - Laburnum Ave Sidewalks Phase II

Status: Completed 7/30/2015 12:00:00 AM
Location: 1 E Laburnum Ave Richmond, VA 23222-1934

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L)
National Objective: LMA

Initial Funding Date: 02/10/2015

Description:

This activity provides continued funding to complete further sidewalk and infrastructure improvements along Laburnum Avenue from the County line to approximately the Richmond-Henrico Turnpike.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$338,985.47	\$0.00	\$0.00
		2013	B13UC510003		\$0.00	\$13,473.45
		2014	B14UC510003		\$7,322.50	\$325,512.02
		2015	B15UC510003	\$1,946.40	\$1,946.40	\$1,946.40
Total	Total			\$340,931.87	\$9,268.90	\$340,931.87

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,210
Census Tract Percent Low / Mod: 83.18

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Construction was completed in July 2015 of approximately 1000 linear feet of sidewalk and associated drainage systems on the south side of Laburnum Avenue from Alma Avenue to Richmond-Henrico Turnpike. Also included were bus stop improvements. This is a low-income area with heavy pedestrian traffic and high bus ridership.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016
Time: 11:42
Page: 8

PGM Year: 2015
Project: 0001 - CDBG Administration
IDIS Activity: 1086 - CDBG Program Administration

Status: Completed 9/30/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 11/03/2015

Description:

This activity provides funding for administration of the CDBG program by staff in the Department of Community Revitalization.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$192,000.00	\$0.00	\$0.00
		2014	B14UC510003		\$192,000.00	\$192,000.00
		2015	B15UC510003	\$57,454.52	\$57,454.52	\$57,454.52
Total	Total			\$249,454.52	\$249,454.52	\$249,454.52

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016

Time: 11:42

Page: 9

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016
Time: 11:42
Page: 10

PGM Year:	2015		
Project:	0003 - Commercial Assistance Program		
IDIS Activity:	1087 - Commercial Assistance Program		
Status:	Completed 9/30/2016 12:00:00 AM	Objective:	Create economic opportunities
Location:	4062 Crockett St Henrico, VA 23228-4114	Outcome:	Availability/accessibility
		Matrix Code:	ED Technical Assistance (18B)
		National Objective:	LMJ

Initial Funding Date: 11/03/2015

Description:

This activity provides funding for economic development technical assistance by the Department of Community Revitalization to businesses and commercial properties located within the County's Enterprise Zones and other areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$95,000.00	\$0.00	\$0.00
		2014	B14UC510003		\$95,000.00	\$95,000.00
		2015	B15UC510003	\$67,667.42	\$67,667.42	\$67,667.42
Total	Total			\$162,667.42	\$162,667.42	\$162,667.42

Proposed Accomplishments

Jobs : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	18	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016

Time: 11:42

Page: 11

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This program provides funding for the Enterprise Zone program. This position provides technical assistance to businesses located or looking to locate to the County's Enterprise Zones. In addition to the reported jobs filled by low-income individuals, an additional 15.5 FTE jobs were created and filled by non-LMI individuals.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016
Time: 11:42
Page: 12

PGM Year: 2015
Project: 0005 - Enterprise Zone Design Assistance
IDIS Activity: 1088 - Design Assistance

Status: Completed 9/30/2016 12:00:00 AM
Location: 4062 Crockett St Henrico, VA 23228-4114
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)
National Objective: LMJ

Initial Funding Date: 03/07/2016

Description:

Provides funding for architectural assistance to provide concepts for facade improvement on commercial buildings in the County's Enterprise Zones.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,000.00	\$0.00	\$0.00
		2014	B14UC510003		\$5,000.00	\$5,000.00
		2015	B15UC510003	\$12,500.00	\$12,500.00	\$12,500.00
Total	Total			\$17,500.00	\$17,500.00	\$17,500.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016

Time: 11:42

Page: 13

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Seven design assistance grants were given to businesses located within the County's Enterprise Zone.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016
Time: 11:42
Page: 14

PGM Year:	2015					
Project:	0004 - Enterprise Zone Facade Grants					
IDIS Activity:	1089 - Facade Grants					
Status:	Completed 7/29/2016 12:00:00 AM	Objective:	Create economic opportunities			
Location:	4062 Crockett St Henrico, VA 23228-4114	Outcome:	Availability/accessibility			
		Matrix Code:	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	National Objective:	LMJ	

Initial Funding Date: 07/05/2016

Description:

This activity will provide funds to assist commercial property owners with facade improvements to buildings located within the County's Enterprise Zones.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510003	\$30,000.00	\$30,000.00	\$30,000.00
Total	Total			\$30,000.00	\$30,000.00	\$30,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016

Time: 11:42

Page: 15

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	One facade grant was given to a business located in the County's Enterprise Zone.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016
Time: 11:42
Page: 16

PGM Year: 2015
Project: 0006 - CONNECT Program
IDIS Activity: 1090 - CONNECT

Status: Completed 9/30/2016 12:00:00 AM
Location: 10299 Woodman Rd Glen Allen, VA 23060-4419

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/03/2015

Description:

This activity provides funds to Henrico Area Mental Health and Development Services to assist in providing a program of after-school tutoring, job training, and other programs to youth living in low-income communities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$82,349.15	\$0.00	\$0.00
		2014	B14UC510003		\$82,349.15	\$82,349.15
		2015	B15UC510003	\$77,834.73	\$77,834.73	\$77,834.73
Total	Total			\$160,183.88	\$160,183.88	\$160,183.88

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	100	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	109	2



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016
Time: 11:42
Page: 17

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	101
Low Mod	0	0	0	3
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	109
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The CONNECT program served children living in several low-income housing communities in Henrico County. They were provided with after-school tutoring, job training, and other programs. Fewer children than expected were served due to the closing of one program site. The program site was provided in-kind by a housing community management company. CONNECT will be expanding a nearby location in order to resume previous service levels.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016
Time: 11:42
Page: 18

PGM Year:	2015				
Project:	0007 - Project:HOMES Homeowner Rehabilitation Program				
IDIS Activity:	1091 - project:HOMES Rehab Admin				
Status:	Completed 9/30/2016 12:00:00 AM	Objective:	Create suitable living environments		
Location:	Address Suppressed	Outcome:	Availability/accessibility		
		Matrix Code:	Rehabilitation Administration (14H)	National Objective:	LMH

Initial Funding Date: 11/03/2015

Description:
This activity provides funding to project:HOMES in order to administer a program providing housing rehabilitation to low-income elderly or disabled homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$49,094.20	\$0.00	\$0.00
		2014	B14UC510003		\$49,094.20	\$49,094.20
		2015	B15UC510003	\$89,073.00	\$89,073.00	\$89,073.00
Total	Total			\$138,167.20	\$138,167.20	\$138,167.20

Proposed Accomplishments

Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	10	0	0	0	10	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016

Time: 11:42

Page: 19

Female-headed Households:

8

0

8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	6	0	6	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	10	0	10	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This program provided administration of the HOME-funded moderate rehabilitation program for low-income homeowners in Henrico County who are either disabled or elderly. Ten homeowners received rehabilitation services on their home.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016
Time: 11:42
Page: 20

PGM Year: 2015
Project: 0008 - Project:HOMES Emergency and Minor Repairs
IDIS Activity: 1092 - project:HOMES Minor Repairs

Status: Completed 10/20/2016 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/07/2016

Description:

This activity provides funding to project:HOMES to carry out a program of minor home repairs to low-income homeowners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$5,138.33	\$0.00	\$0.00
		2014	B14UC510003		\$5,138.33	\$5,138.33
		2015	B15UC510003	\$487,774.56	\$487,774.56	\$487,774.56
Total	Total			\$492,912.89	\$492,912.89	\$492,912.89

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	43	0	0	0	43	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	50	0	0	0	50	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016

Time: 11:42

Page: 21

Female-headed Households:

39

0

39

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	21	0	21	0
Moderate	27	0	27	0
Non Low Moderate	0	0	0	0
Total	50	0	50	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Minor home repairs were provided to 50 low-income homeowners in Henrico County.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016
Time: 11:42
Page: 22

PGM Year: 2015
Project: 0009 - HOME Inc Downpayment Assistance
IDIS Activity: 1093 - HOME Inc DPA Admin

Status: Completed 9/30/2016 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Housing Services (14J)

National Objective: LMH

Initial Funding Date: 05/11/2016

Description:

This activity provides funds to HOME Inc in order to provide housing counseling and administer a program of providing down payment assistance to low-income, first-time homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510003	\$16,500.00	\$16,500.00	\$16,500.00
Total	Total			\$16,500.00	\$16,500.00	\$16,500.00

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	8	0	0	0	8	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0	0
Female-headed Households:	7		0		7			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016

Time: 11:42

Page: 23

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	5	0	5	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This program provides homeownership counseling services to first-time homebuyers receiving down payment and closing assistance grants through the HOME program. Seven first-time homebuyers will receive counseling from HOME Inc.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016
Time: 11:42
Page: 24

PGM Year:	2015		
Project:	0010 - Southside Community Development and Housing Corporation Downpayment Assistance Program		
IDIS Activity:	1094 - SCDHC DPA Admin		
Status:	Completed 9/30/2016 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Affordability
		Matrix Code:	Housing Services (14J)
		National Objective:	LMH

Initial Funding Date: 12/02/2015

Description:

This activity provides funding to Southside Community Development and Housing Corporation to provide housing counseling and administer down payment assistance grants to low-income, first-time homebuyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,500.00	\$0.00	\$0.00
		2014	B14UC510003		\$4,500.00	\$4,500.00
		2015	B15UC510003	\$4,500.00	\$4,500.00	\$4,500.00
Total	Total			\$9,000.00	\$9,000.00	\$9,000.00

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016

Time: 11:42

Page: 25

Female-headed Households: 4 0 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This program provided homeownership counseling services to first-time homebuyers receiving down payment and closing assistance grants through the HOME program. Five first-time homebuyers received counseling.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016
Time: 11:42
Page: 26

PGM Year: 2015
Project: 0013 - Trinity Village Community Playground
IDIS Activity: 1095 - Trinity Village Community Playground

Status: Completed 10/14/2016 12:00:00 AM
Location: 3601 Dill Rd Richmond, VA 23222-3459

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 10/07/2016

Description:
This activity provides funding to Trinity Family Life Center in order to construct a playground for their program participants and the surrounding neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510003	\$25,000.00	\$25,000.00	\$25,000.00
Total	Total			\$25,000.00	\$25,000.00	\$25,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	97	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016

Time: 11:42

Page: 27

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	12
Low Mod	0	0	0	40
Moderate	0	0	0	28
Non Low Moderate	0	0	0	20
Total	0	0	0	100
Percent Low/Mod				80.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	A playground serving children in the programs at Trinity Family Life Center was opened September 12, 2016. The playground is also open to the public.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016
Time: 11:42
Page: 28

PGM Year: 2014
Project: 0019 - Highland Springs Historic District Survey
IDIS Activity: 1097 - Historic District Survey Highland Springs

Status: Completed 6/30/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 01/08/2016

Description:

This activity provides funds towards Henrico County's share of a cost-share grant from the Virginia Dept. of Historic Resources in order to complete a historic survey of Highland Springs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$17,500.00	\$0.00	\$0.00
		2014	B14UC510003		\$17,500.00	\$17,500.00
Total	Total			\$17,500.00	\$17,500.00	\$17,500.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016

Time: 11:42

Page: 29

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016
Time: 11:42
Page: 30

PGM Year: 2015
Project: 0016 - Homeowner Maintenance Workshops
IDIS Activity: 1098 - Home Repair Workshops

Status: Completed 3/15/2016 12:00:00 AM
Location: 2281 Dabney Rd Ste A Suite A Richmond, VA 23230-3336

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMA

Initial Funding Date: 01/08/2016

Description:

This activity provides funding to Richmond Habitat for Humanity in order to provide four workshops on home maintenance and repair.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$9,500.00	\$0.00	\$0.00
		2014	B14UC510003		\$9,500.00	\$9,500.00
		2015	B15UC510003	\$114.00	\$114.00	\$114.00
Total	Total			\$9,614.00	\$9,614.00	\$9,614.00

Proposed Accomplishments

People (General) : 50

Total Population in Service Area: 55,415

Census Tract Percent Low / Mod: 52.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Four workshops were held throughout fall, winter, and spring to provide home repair education. These workshops were open to anyone but were targeted to low- or moderate-income Henrico homeowners. A total of 125 people participated. The total persons assisted reflects the total population of the service area for this activity. The service area was defined as the area east of I-95 and north of 1-64. All residents of Henrico County were able to attend the workshops however the events were specifically targeted to this area through distribution of flyers to 3 schools in this area (approximately 1000 flyers distributed), handouts provided to homeowners served through other Henrico County programs, and posting of information and handouts in County facilities in this area.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016
Time: 11:42
Page: 31

PGM Year: 2015
Project: 0018 - ESG15 2015-16 ESG program
IDIS Activity: 1102 - ESG15 Homeless Prevention

Status: Open
Location: 8600 Dixon Powers Dr Henrico, VA 23228-2735

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 02/08/2016

Description:

provides funding for the 2015-2016 homeless prevention activities through DSS and YWCA hotline.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC510003	\$4,480.00	\$1,480.00	\$1,480.00
Total	Total			\$4,480.00	\$1,480.00	\$1,480.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016

Time: 11:42

Page: 32

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Two families has been provided funds for preventing homelessness.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
HENRICO COUNTY

Date: 18-Nov-2016
Time: 11:42
Page: 33

Total Funded Amount:	\$2,345,522.23
Total Drawn Thru Program Year:	\$2,342,522.23
Total Drawn In Program Year:	\$1,339,248.81

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 11-18-16
TIME: 11:38
PAGE: 1

HENRICO COUNTY, VA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
-----	-----	-----	-----	-----
1998	25.0 %	\$195,579.72	\$174,250.00	\$43,562.50
1999	25.0 %	\$454,150.96	\$432,387.26	\$108,096.81
2000	25.0 %	\$766,498.55	\$734,301.25	\$183,575.31
2001	25.0 %	\$564,435.07	\$496,999.00	\$124,249.75
2002	25.0 %	\$878,548.68	\$838,571.22	\$209,642.80
2003	25.0 %	\$435,371.93	\$389,294.00	\$97,323.50
2004	0.0 %	\$902,792.69	\$0.00	\$0.00
2005	25.0 %	\$985,158.21	\$925,857.37	\$231,464.34
2006	25.0 %	\$563,104.09	\$507,064.24	\$126,766.06
2007	25.0 %	\$906,419.08	\$837,036.30	\$209,259.07
2008	25.0 %	\$1,003,639.75	\$944,248.09	\$236,062.02
2009	25.0 %	\$902,722.09	\$799,277.00	\$199,819.25
2010	25.0 %	\$947,570.26	\$847,097.59	\$211,774.39
2011	25.0 %	\$1,052,178.62	\$966,607.00	\$241,651.75
2012	25.0 %	\$900,467.11	\$813,811.89	\$203,452.97
2013	25.0 %	\$589,330.44	\$528,443.50	\$132,110.87
2014	25.0 %	\$743,134.33	\$682,395.80	\$170,598.95

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 11-18-16
TIME: 11:38
PAGE: 2

2015	25.0%	\$618,325.14	\$559,832.50	\$139,958.12
------	-------	--------------	--------------	--------------

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT

PR06 - Summary of Consolidated Plan
Projects for Report Year

DATE: 11/18/2016
TIME: 11:28:42 AM
PAGE: 1/4

IDIS

Plan IDIS
Year Project Project Title and Description

2015 1	CDBG Administration	Provide funds for administration of the CDBG program.
2	HOME Program Administration	Provide funds for administration of the HOME program.
3	Commercial Assistance Program	Provide funds for administration of the Enterprise Zone program.
4	Enterprise Zone Facade Grants	Provision of financial incentives to business or commercial property owners seeking to complete improvements to the facade of their building. Assisted properties must be within County-designated Enterprise Zones. Assisted businesses agree to create jobs for low- or moderate-income individuals.
5	Enterprise Zone Design Assistance	Provide architectural assistance to business or commercial property owners seeking to make improvements to the facade of their building. Assisted businesses must be located in County-designated Enterprise Zones.
6	CONNECT Program	Project provides support for an after-school program providing tutoring assistance and other services to children living in subsidized housing complexes.
7	Project:HOMES Homeowner Rehabilitation Program	This program provides moderate home rehabilitation to low-income homeowners who are elderly and/or disabled.
8	Project:HOMES Emergency and Minor Repairs	Provides minor home repairs for low- and moderate-income homeowners.
9	HOME Inc Downpayment Assistance	Provision of down payment assistance grants to 9 first-time, low- or moderate-income homebuyers
10	Southside Community Development and Housing Corporation Downpayment Assistance Program	Provision of down payment assistance grants to 7 first-time, low- or moderate-income homebuyer
11	Better Housing Coalition CHDO	This project will provide Better Housing Coalition with funds to assist in the development of housing affordable to low-income, first-time homebuyers. Affordable housing will be created through either the purchase, rehab, and sale of an existing vacant home or through new construction.
12	Project:HOMES CHDO	This project will provide project:HOMES with funds to assist in the development of housing affordable to low-income, first-time homebuyers. Affordable housing will be created through either the purchase, rehab, and sale of an existing vacant home or through new construction.
13	Trinity Village Community Playground	Provide funds for a playground serving low-income children in a day care and after-school program as well as the surrounding low-mod community.
14	Highland Springs/RIR Revitalization Initiative	Provide funds for revitalization efforts in Highland Springs and/or RIR area through property acquisition, housing rehabilitation, and/or public improvements.
15	Historic District Survey Highland Springs	Provide funds in order to complete a historic district survey in Highland Springs to explore the possibility of a National Register Historic District listing.
16	Homeowner Maintenance Workshops	Provide funds to Richmond Metropolitan Habitat for Humanity in order to conduct a series of four educational workshops for homeowners in low-mod areas targeted towards housing improvement and maintenance.
17	Virginia Supportive Housing New Clay House	Provide funds to Virginia Supportive Housing towards the renovation of units at New Clay House, permanent supportive housing.
18	ESG15 2015-16 ESG program	Provide funds for the 2015-16 ESG program.
23	HOME Program Administration	provides funding for the administration of HOME program.
24	Project:HOMES Homeowner Rehabilitation Program	This program provides moderate home rehabilitation to low-income homeowners who are elderly and/or disabled.

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR06 - Summary of Consolidated Plan
Projects for Report Year

DATE: 11/18/2016
TIME: 11:28:42 AM
PAGE: 2/4

IDIS

Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
CDBG	\$257,000.00	\$249,454.52	\$249,454.52	\$0.00	\$249,454.52
HOME	\$59,984.00	\$58,862.87	\$52,022.50	\$6,840.37	\$52,022.50
CDBG	\$190,000.00	\$162,667.42	\$162,667.42	\$0.00	\$162,667.42
CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
CDBG	\$15,000.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00
CDBG	\$172,000.00	\$160,183.88	\$160,183.88	\$0.00	\$160,183.88
CDBG	\$148,659.00	\$138,167.20	\$138,167.20	\$0.00	\$138,167.20
HOME	\$375,019.00	\$373,513.00	\$348,253.00	\$25,260.00	\$348,253.00
CDBG	\$495,000.00	\$492,912.89	\$492,912.89	\$0.00	\$492,912.89
CDBG	\$20,000.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00
HOME	\$103,008.00	\$87,479.00	\$58,362.00	\$29,117.00	\$58,362.00
CDBG	\$20,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00
HOME	\$75,000.00	\$51,128.35	\$42,106.35	\$9,022.00	\$42,106.35
HOME	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$10,000.00	\$9,614.00	\$9,614.00	\$0.00	\$9,614.00
CDBG	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$0.00	\$4,480.00	\$1,480.00	\$3,000.00	\$1,480.00
HESG	\$139,425.00	\$139,425.00	\$96,656.70	\$42,768.30	\$96,656.70
HOME	\$599,842.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$141,820.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$311,858.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND
URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND
DEVELOPMENT
PR06 - Summary of Consolidated Plan
Projects for Report Year

DATE: 11/18/2016
TIME: 11:28:42 AM
PAGE: 3/4

IDIS

Plan IDIS
Year Project Project Title and Description

2015	25	HOME, Inc. Downpayment Assistance	provision of down payment assistance grants to first-time, low-income or moderate-income homebuyers.
	26	Southside CDC Down Payment Assistance	provides down payment assistance grants to first-time, low-or-moderate-income homebuyer.
	27	Better Housing Coalition CHDO	This project will provide funds to assist in the development of housing affordable to low-income, first-time homebuyers. New housing will be created through either the purchase, rehab, and sale of an existing home or through new construction.
	28	Project:HOMES CHDO	This project will provide funds to assist in the development of housing affordable to low-income, first-time homebuyers. New housing will be created through either the purchase, rehab and sale of an existing vacant home or through new construction.

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR06 - Summary of Consolidated Plan
 Projects for Report Year

DATE: 11/18/2016
 TIME: 11:28:42 AM
 PAGE: 4/4

IDIS

Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME	\$96,000.00	\$0.00	\$0.00	\$0.00	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments
Program Year: 2015

DATE: 11-18-16
TIME: 11:18
PAGE: 1

HENRICO COUNTY
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$141,280.35	15	15
Existing Homeowners	\$348,253.00	10	10
Total, Homebuyers and Homeowners	\$489,533.35	25	25
Grand Total	\$489,533.35	25	25

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	5	9	1	14	15
Existing Homeowners	6	2	2	8	10
Total, Homebuyers and Homeowners	11	11	3	22	25
Grand Total	11	11	3	22	25

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments
Program Year: 2015

DATE: 11-18-16
TIME: 11:18
PAGE: 2

HENRICO COUNTY

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	4	0
Black/African American	13	0	6	0
Asian	1	0	0	0
Total	15	0	10	0

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	5	0	5	0
Black/African American	19	0	19	0
Asian	1	0	1	0
Total	25	0	25	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2015

DATE: 11-18-16
TIME: 11:23
PAGE: 1

HENRICO COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	3	\$47,500.00	3	\$47,500.00
	ED Technical Assistance (18B)	0	\$0.00	1	\$162,667.42	1	\$162,667.42
	Total Economic Development	0	\$0.00	4	\$210,167.42	4	\$210,167.42
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	2	\$492,912.89	2	\$492,912.89
	Rehabilitation Administration (14H)	0	\$0.00	2	\$138,167.20	2	\$138,167.20
	Housing Services (14J)	0	\$0.00	2	\$25,500.00	2	\$25,500.00
	Total Housing	0	\$0.00	6	\$656,580.09	6	\$656,580.09
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$25,000.00	1	\$25,000.00
	Sidewalks (03L)	0	\$0.00	1	\$9,268.90	1	\$9,268.90
	Total Public Facilities and Improvements	0	\$0.00	2	\$34,268.90	2	\$34,268.90
Public Services	Public Services (General) (05)	0	\$0.00	1	\$9,614.00	1	\$9,614.00
	Youth Services (05D)	0	\$0.00	1	\$160,183.88	1	\$160,183.88
	Subsistence Payment (05Q)	1	\$1,480.00	0	\$0.00	1	\$1,480.00
	Total Public Services	1	\$1,480.00	2	\$169,797.88	3	\$171,277.88
General Administration and Planning	Planning (20)	0	\$0.00	1	\$17,500.00	1	\$17,500.00
	General Program Administration (21A)	0	\$0.00	1	\$249,454.52	1	\$249,454.52
	Total General Administration and Planning	0	\$0.00	2	\$266,954.52	2	\$266,954.52
Grand Total		1	\$1,480.00	16	\$1,337,768.81	17	\$1,339,248.81



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2015

DATE: 11-18-16
TIME: 11:23
PAGE: 2

HENRICO COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Jobs	0	3	3
	ED Technical Assistance (18B)	Jobs	0	18	18
	Total Economic Development		0	21	21
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	101	101
	Rehabilitation Administration (14H)	Housing Units	0	20	20
	Housing Services (14J)	Housing Units	0	13	13
	Total Housing		0	134	134
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	100	100
	Sidewalks (03L)	Public Facilities	0	3,210	3,210
	Total Public Facilities and Improvements		0	3,310	3,310
Public Services	Public Services (General) (05)	Persons	0	55,415	55,415
	Youth Services (05D)	Persons	0	109	109
	Subsistence Payment (05Q)	Persons	3	0	3
	Total Public Services		3	55,524	55,527
Grand Total			3	58,989	58,992



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2015

DATE: 11-18-16
TIME: 11:23
PAGE: 3

HENRICO COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	Total Hispanic
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	23	0
	Black/African American	0	0	98	0
	Other multi-racial	0	0	0	0
	Total Housing	0	0	121	0
Non Housing	White	16	0	0	0
	Black/African American	206	0	13	0
	Asian	1	0	0	0
	Black/African American & White	7	0	0	0
	Other multi-racial	3	2	0	0
	Total Non Housing	233	2	13	0
Grand Total	White	16	0	23	0
	Black/African American	206	0	111	0
	Asian	1	0	0	0
	Black/African American & White	7	0	0	0
	Other multi-racial	3	2	0	0
	Total Grand Total	233	2	134	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2015

DATE: 11-18-16
TIME: 11:23
PAGE: 4

HENRICO COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	2	0	0
	Low ($>30\%$ and $\leq 50\%$)	27	0	0
	Mod ($>50\%$ and $\leq 80\%$)	31	0	0
	Total Low-Mod	60	0	0
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	60	0	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	113
	Low ($>30\%$ and $\leq 50\%$)	6	0	46
	Mod ($>50\%$ and $\leq 80\%$)	7	0	53
	Total Low-Mod	13	0	212
	Non Low-Mod ($>80\%$)	0	0	20
	Total Beneficiaries	13	0	232

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR91 - ESG Subrecipients Vouchers
PR91 - ESG Subrecipients Vouchers

DATE: 11/18/2016
TIME: 11:09:32 AM
PAGE: 1/2

Subrecipient	Activity Type	IDIS Activity ID	Activity Name	Voucher Number	Voucher Line Item	Paid Date	Drawn Amount
CARITAS	Shelter	1104	ESG15 Shelter	5895547	1	2/12/2016	\$5,000.00
				5925024	1	5/13/2016	\$5,000.00
				5952146	1	8/10/2016	\$5,000.00
				5980680	1	11/5/2016	\$5,000.00
HENRICO COUNTY	Administration	1101	ESG15 Administration 2015	5864722	1	11/5/2015	\$394.85
				5874159	1	12/8/2015	\$784.83
				5884722	1	1/12/2016	\$1,071.61
				5895618	1	2/12/2016	\$755.77
				5903369	1	3/8/2016	\$789.17
				5915799	1	4/15/2016	\$789.17
				5925019	1	5/13/2016	\$794.67
				5933140	1	6/9/2016	\$789.17
				5945771	1	7/20/2016	\$789.17
				5952142	1	8/10/2016	\$1,086.60
				5963381	1	9/15/2016	\$793.03
				5971457	1	10/8/2016	\$793.00
Henrico Dept. of Social Services	Homeless Prevention	1102	ESG15 Homeless Prevention	5895543	1	2/12/2016	\$1,017.76
				5980673	1	11/5/2016	\$5,982.24
HOMEWARD	Data Collection (HMIS)	1105	ESG15 Data Collection	5925027	1	5/13/2016	\$1,487.50
				5971458	1	10/8/2016	\$1,012.50
Housing Families First	Shelter	1104	ESG15 Shelter	5884725	2	1/12/2016	\$7,238.65
				5895550	1	2/12/2016	\$6,055.27
				5925033	1	5/13/2016	\$11,706.08
	Rapid Re-Housing	1103	ESG15 Rapid Rehousing	5884724	2	1/12/2016	\$1,595.00
				5925020	1	5/13/2016	\$3,845.55
				5945772	1	7/20/2016	\$4,805.52
				5963388	1	9/15/2016	\$6,403.87
				5980678	1	11/5/2016	\$13,350.06
ST. JOSEPH'S VILLA	Rapid Re-Housing	1103	ESG15 Rapid Rehousing	5895544	1	2/12/2016	\$5,076.08
				5925021	1	5/13/2016	\$4,417.39
				5952144	1	8/10/2016	\$8,294.99

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR91 - ESG Subrecipients Vouchers
PR91 - ESG Subrecipients Vouchers

DATE: 11/18/2016
TIME: 11:09:32 AM
PAGE: 2/2

Subrecipient	Activity Type	IDIS Activity ID	Activity Name	Voucher Number	Voucher Line Item	Paid Date	Drawn Amount
ST. JOSEPH'S VILLA	Rapid Re-Housing	1103	ESG15 Rapid Rehousing	5980679	1	11/5/2016	\$12,211.54
YWCA	Homeless Prevention	1102	ESG15 Homeless Prevention	5925023	1	5/13/2016	\$7,250.00
				5963385	1	9/15/2016	\$3,625.00
				5980675	1	11/5/2016	\$3,625.00
Total							\$139,023.68