

2024

# COMMUNITY DEVELOPMENT NEEDS PUBLIC HEARING

County of Henrico  
Department of Community Revitalization

February 12, 2024



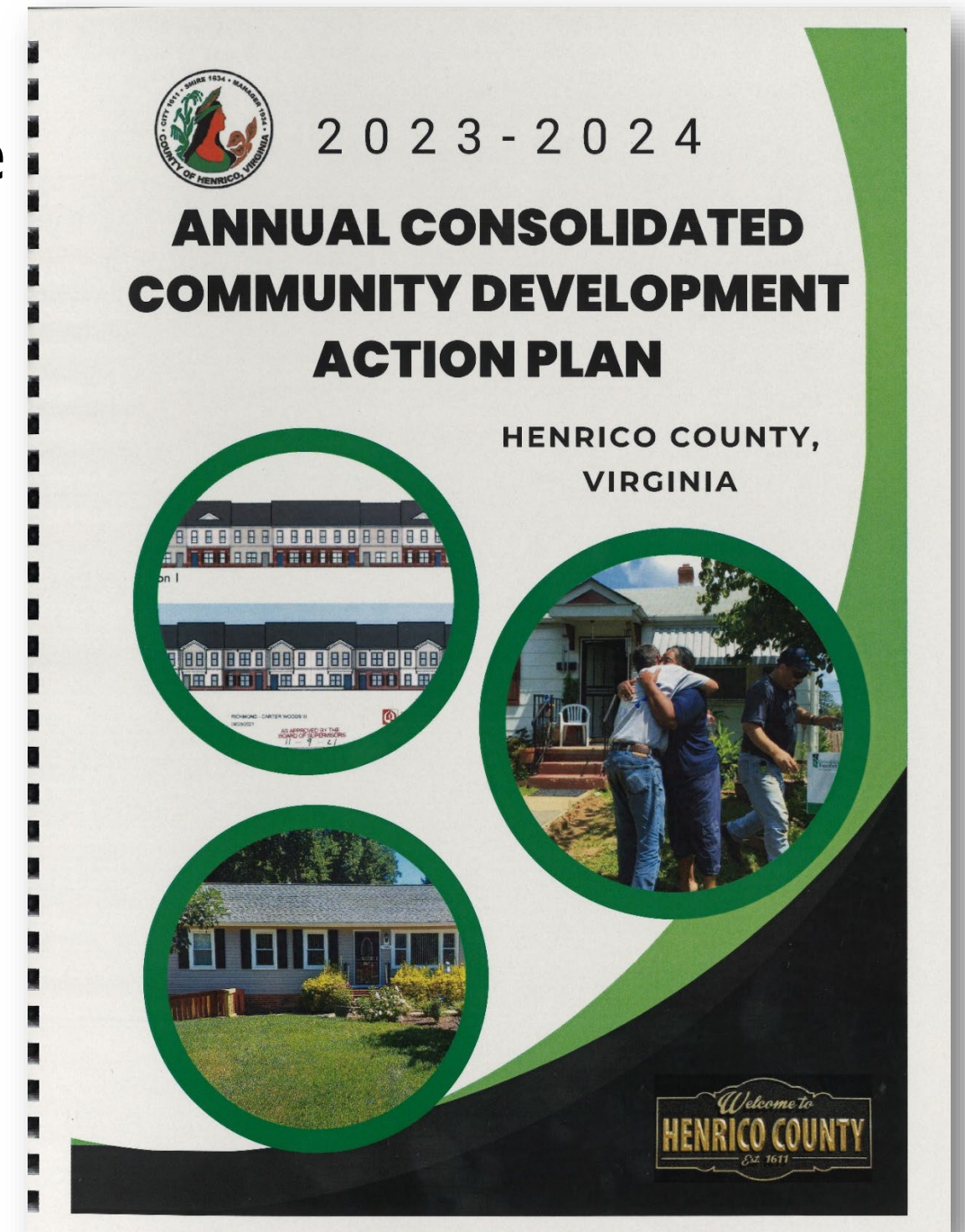
# Why Are We Here?

- Henrico Community Revitalization staff is preparing a budget for PY 2024-2025 for the use of federal grant funds (Oct 1, 2024 through Sept 30, 2025). This budget is contained in our Annual Action Plan.
- Funds must be used for community development purposes to benefit low- and moderate-income persons
- The plan for these expenditures must be approved by HUD
- We need **your thoughts on community needs** that we should address through these funds



# Annual Action Plan

- Identifies Henrico's proposed federal Community Development funds expenditures for PY 2024-2025 and the number of households, individuals, and businesses we expect to assist
- Expenditures shall be consistent with the overall goals in the 2020-2025 (5-Year) Consolidated Plan
- An application for funding was released on January 26, 2024
- Applications are accepted from non-profit organizations and other County agencies
- ***HUD requires public hearings prior to adopting the Annual Action Plan budget***



Prior year plans available at [henrico.us/revit/public-data](https://henrico.us/revit/public-data)



# Consolidated Plan

## Community Development Goals

### Affordable housing preservation and development

- Rehabilitation of existing housing
- Affordable homeownership opportunities
- Housing for special needs populations

### Community economic development

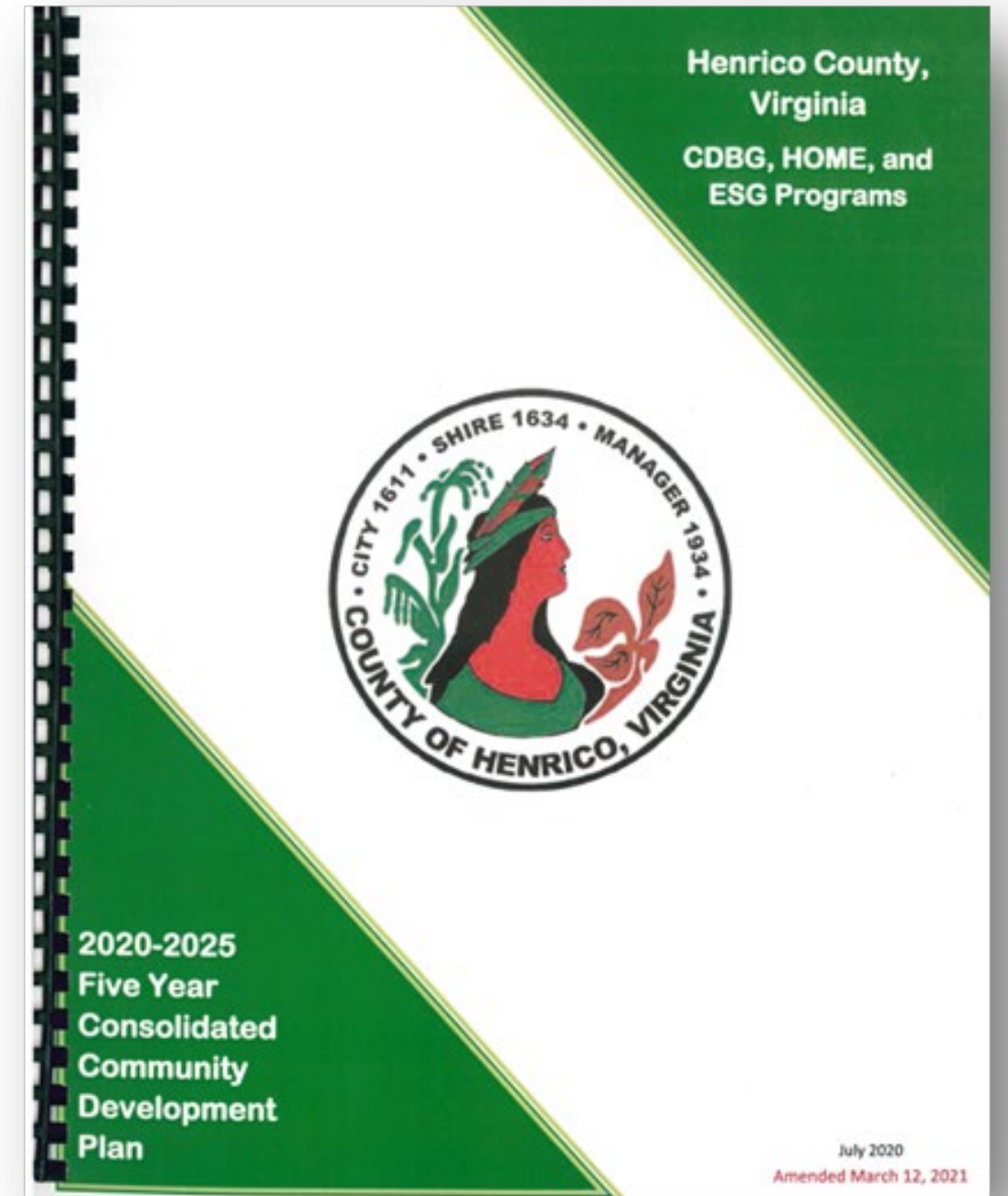
- Revitalize older commercial corridors
- Increase job opportunities for low- or moderate-income individuals
- Support microenterprise business development

### Mitigation and prevention of homelessness

- Prevent homelessness
- Assist families and adults in crisis with obtaining housing
- Support emergency shelters and supportive services

### Non-housing community development

- Support non-housing needs for special populations
- Provide improvements to low- or moderate-income areas
- Provide public services for low- or moderate-income populations



Henrico County 2020-25 Annual Consolidated Community Development Action Plan available at [henrico.us/revit/public-data](https://henrico.us/revit/public-data)

# Community Development Block Grant (CDBG)

- Allocation for 2024-25 expected at approx. \$1.6 million
- Funding has been received by Henrico since 1989
- Wide range of possible uses to benefit low-income people/areas:
  - Public services (limited amount)
  - Housing improvements
  - Infrastructure and public facility improvements
  - Economic development



*Cool Lane Commons*





# HOME Investment Partnership Program

- Allocation for 2024-25 expected at almost \$1 million
- Funding has been received by Henrico since 1996
- **Must be used to create or maintain affordable housing for low- or moderate-income persons**

- New construction and rehab of vacant homes
- Down payment assistance for first-time homebuyers
- Rehabilitation of homeowner-occupied housing
- Rental assistance





# Emergency Solutions Grant (ESG)

- Used for activities that assist individuals or households who are experiencing homelessness or are in danger of becoming homeless
- **As of 2023, Henrico no longer receives ESG funds**
- To the extent that we are able, Henrico funds a limited amount of homeless assistance through CDBG



## Emergency Solutions Grant

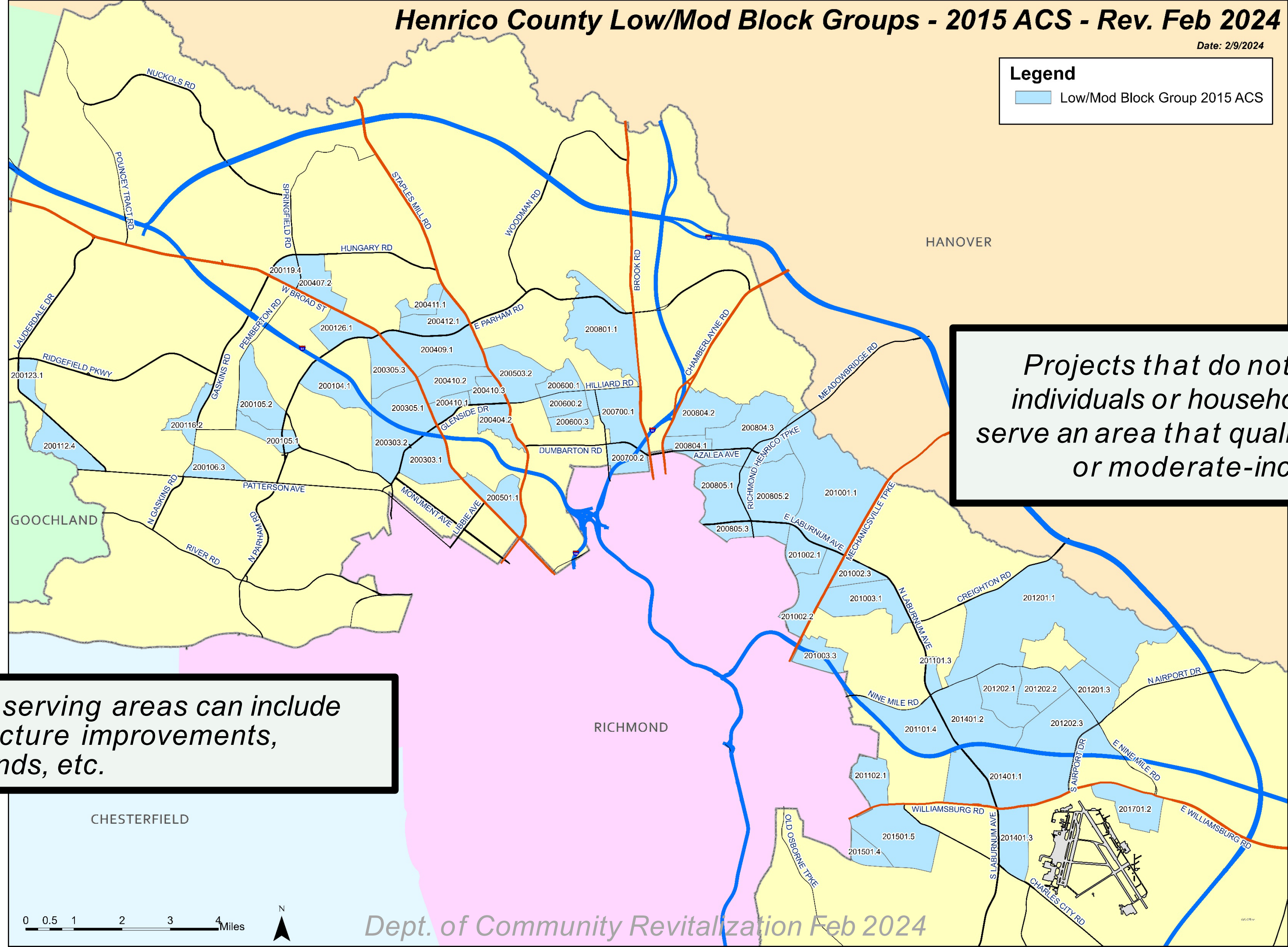




# Henrico County Low/Mod Block Groups - 2015 ACS - Rev. Feb 2024

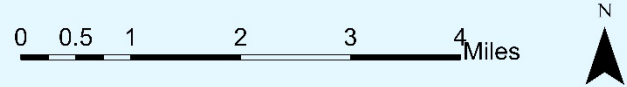
Date: 2/9/2024

**Legend**  
Low/Mod Block Group 2015 ACS



*Projects that do not benefit individuals or households must serve an area that qualifies as low- or moderate-income*

*Projects serving areas can include infrastructure improvements, playgrounds, etc.*





# Sample CDBG Projects Serving Low- and Moderate-Income Areas

*Sidewalk and street improvements*



*Recreation*

*Bus shelters*



*Community centers*

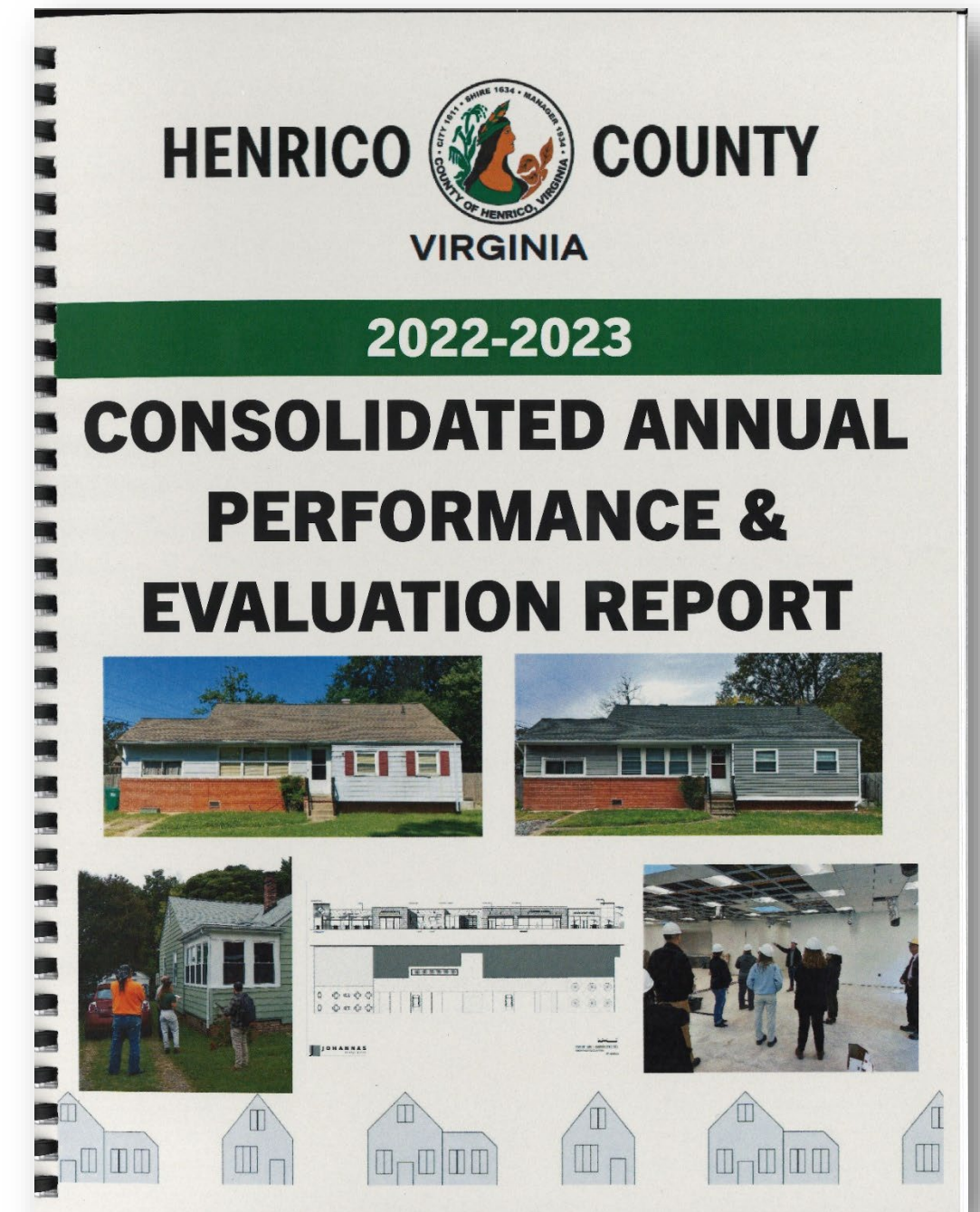




# Accomplishments in 2022-2023

*Described in the*  
**Consolidated Annual Performance Evaluation Report (CAPER)**

- An average of 129 children from low- and moderate-income households received after-school programming each month of the program year
- 527 people were assisted through homeless prevention, street outreach, case management, and shelter
- 6 businesses assisted through economic development programs



CAPER available at [henrico.us/revit/public-data](https://henrico.us/revit/public-data)





# Accomplishments in 2022-2023

## CAPER (continued)



*Before*



*After*

- 14 homes were rehabilitated for elderly and/or disabled homeowners
- 60 homes were repaired for low-/mod-income homeowners
- 3 first-time homebuyers received down payment and closing cost assistance





# Henrico County, VA CDBG and ESG CARES Act Programs



**Total CDBG and ESG CARES Act funds awarded: \$4,097,528**

## Homeless Services programs funded:

- Regional Inclement Weather Shelter
- Case Management for Homeless Persons
- Homeless Rehousing
- Non-congregate Shelter
- Shelter Improvements
- Homeless Outreach

681 Henrico Co. persons assisted

5,357 total persons assisted

## Other programs Funded:

- Rental Assistance
- Foreclosure Prevention
- Learning equipment for HCPS
- Workforce Support
- Housing Legal Assistance
- Small Business Assistance
- Housing Referrals
- Re-entry Housing Support
- Food Assistance
- Health Outreach
- Crisis Counseling

39 Businesses assisted

9,500+ persons/households assisted

### Program Partners:





# After today, what's next?

- Organizations have until **March 4** to apply for 2024-25 funds.  
Info at [henrico.us/revit](https://henrico.us/revit)
- Proposed budget and the draft Annual Action Plan will be available for review in **late May 2024** at [henrico.us/revit](https://henrico.us/revit)
- County staff will review PY 2024-25 funding requests and make recommendations to the Board of Supervisors
  - Proposed budget to be discussed at Public Hearing in **June 2024**
- Annual Action Plan submitted to HUD by **August 15**
  - Will be available at [henrico.us/revit](https://henrico.us/revit)

*Submitting Comments,  
Staying Updated*

*Visit [henrico.us/revit](https://henrico.us/revit)  
for updated information*

*Submit additional  
comments to  
[revitalization@henrico.us](mailto:revitalization@henrico.us)*

*Comments received by  
**March 12, 2024**  
will be considered in  
formulation of funding  
recommendations for  
PY2024-25*



# ***Tell us what you think!***

*Let's discuss...*

- Priorities for funding
- Important community needs

## ***Possible uses of funds:***

- Public services for low-income persons
- Creation of new affordable housing
- Housing repair and rehabilitation assistance
- Other housing assistance
- Assistance for persons experiencing homelessness
- Assistance for small businesses
- Infrastructure improvements
- Community facilities

*Submitting Comments,  
Staying Updated*

Visit [henrico.us/revit](https://henrico.us/revit)  
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## FY 2023 Income Limits Data

FY 2023 Income Limit Area	Median Family Income	FY 2023 Income Limit Category	Persons in Family							
			1	2	3	4	5	6	7	8
Richmond, Virginia MSA	\$109,400	Extremely Low- Income Limits (\$)	22,400	25,600	28,800	32,000	35,140	40,280	45,420	50,560
		Very Low (50%) Income Limits (\$)	37,350	42,650	48,000	53,300	57,600	61,850	66,100	70,400
		Low (80%) Income Limits (\$)	59,750	68,250	76,800	85,300	92,150	98,950	105,800	112,600