Henrico County Proposed American Rescue Plan Act Funding Project List

Water & Sewer Infrastructure Projects:

| Project Name | FY2021-22 Estimated Cost | | FY2022-23 Estimated Cost | | Length of Pipe (ft) | # of Houses Served | District |
|---|-----------------------------|-----------|-----------------------------|---------------|---------------------------------------|--------------------|-------------------------|
| Greenwood Estates Water | \$ | 406,000 | LSU | illiated Cost | 2,600 | 19 | Brookland |
| | | | | | | | |
| 8704 West Broad Street | \$ | 850,000 | | | 115 | 0 | Brookland |
| Longmeadow Drive | | | \$ | 1,000,000 | 1,744 | 12 | Brookland |
| River Run Drive/Wood Brook Road (Rock Springs) | \$ | 1,000,000 | ٧ | 1,000,000 | 4,400 | 34 | Brookland |
| Miver Rail Brive, Wood Brook Road (Rock Springs) | | 1,000,000 | | | 4,400 | 34 | Diookianu |
| | | | _ | | | | |
| Mill Road Area Collector | | | \$ | 1,400,000 | 3,800 | 16 | Brookland |
| | | | | | | | |
| West Braxton Area Collector | _ | | \$ | 2,000,000 | 6,000 | 14 | Brookland |
| | | | | | | | |
| Area H Outfall and Oufall Collector | | | \$ | 2,250,000 | 4,700 | 12 | Brookland |
| | | | | | | | |
| Old Washington Highway | \$ | 3,000,000 | | | 4,400 | 14 | Brookland |
| | | | | | | | |
| Greenwood Court and Colfax Road Area | | | \$ | 3,400,000 | 8,900 | 41 | Brookland |
| | | | | | | | |
| Glover Park Sewer and Pump Station | | | \$ | 6,000,000 | 11,400 | 20 | Brookland |
| Doron Lane | \$ | 15,000 | | | 0 | 0 | Fairfield |
| | | | | | - | - | |
| | | | | | | | |
| Brooking Meadow Drive/Cedar Fork Road | \$ | 220,000 | | | 750 | 11 | Fairfield |
| Woodcliff Subdivision Sewer | - | | \$ | 955,111 | 2,430 | 15 | Fairfield |
| Croydon Road | \$ | 1,500,000 | | | 3,700 | 44 | Fairfield |
| | | | | | | | |
| Magellan Parkway Water Main | | | \$ | 2,000,000 | 900 | 0 | Fairfield |
| Ravenswood Sewer | | | \$ | 3,965,318 | 5,800 | 43 | Fairfield |
| Quarry Hill Road Area / Pouncey Tract West | | | \$ | 2,000,000 | 1,400 | 0 | Three Chopt |
| Westin Estates Area Sewers | | | ۲ | 2 000 000 | 10 200 | 45 | Three Chant |
| West Ridge Subdivision Sewer Extension | | | \$ | 2,000,000 | 19,200 5,010 | 45 41 | Three Chopt Three Chopt |
| | | | | | | | • |
| Tuckahoe Creek Trunk Sewer Pembrooke Subdivision Sewer Extension | \$ | 6,000,000 | \$ | 800,000 | 8,800 1,960 | 78 20 | Three Chopt Tuckahoe |
| Pembrooke Subdivision Sewer Extension Drouin Hills Extension | | 3,803,501 | Ş | 800,000 | 1,960 | | |
| | \$ | | | | · · · · · · · · · · · · · · · · · · · | 60 | Tuckahoe |
| Hanover Rd / Graves Rd Sewer Extension Pine Heights Subdivision Sewer | \$ | 800,000 | \$ | 1,700,000 | 1,500 5,280 | 10 50 | Varina Varina |
| | _ | | 7 | _,0,000 | | 33 | |
| Greendale Park Sewer Extension | \$ | 2,100,000 | | | 5,680 | 61 | Varina |

Subtotals \$ 19,694,501 \$ 31,570,429 121,169 660

From DEQ Consent Order/CIP Projects:

| Project Name | F | FY2021-22 | |
|---|-----------------------|-----------|--|
| Project Name | Estimated Cost | | |
| Upham Brook Trunk Sewer (Lakeside to Route 301) | \$ | 9,000,000 | |
| SCADA System, Phase 2 - Operations | \$ | 6,000,000 | |

Total Cost at \$50 Per Foot Extension Rate (Septic/Well) \$ 6,058,450

Average Benefit to Individual Homeowners \$ 9,179.47

Totals \$ 34,694,501 \$ 31,570,429