

HENRICO RECREATION & PARKS

FAST FACTS

FY23 SUMMARY



Building Our Park System



52,000 attendees at Division events



Budget Summary

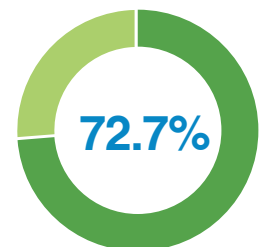
\$23,331,970 FY23 operating budget

\$70.04 per capita spending on recreation

\$1,034,730 FY23 capital appropriation

183 full-time employees

236 hourly/temporary employees*



of operating budget allocated to personnel

*Hourly/Temporary employees are limited to 29 hours per work week.

Park Facts

6.7M

Park Visitors Annually

60

Playgrounds

55

Developed Parks

28

Miles of Trails

3,353

Developed Park Acreage

178

Athletic Fields



Recreation by the Numbers

1,025

total programs offered

17,812

open gym attendance

95,000

program attendees

13,146

fitness center usage

175,000

facility visitors

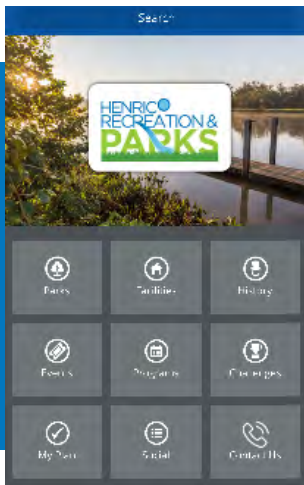
2,500

shelter reservations



3,675
app users

24,782
social media followers



Maintenance

12,157

general acres mowed

5,600

work orders processed

7,450

turf acres mowed

104

habitable structures

141

irrigation sites maintained

35

historic sites



50,000 participants in youth sports



September 2019

recognized as an accredited agency

1 of 14

accredited agencies in Virginia

