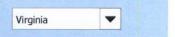


Henrico County, Virginia 2012-2013

ANNUAL CONSOLIDATED COMMUNITY DEVELOPMENT ACTION PLAN

Department of Community Revitalization July 2012

Jurisdiction



Consolidated Plan

Strategic Plan f	or Years	2012	to	2013
	Annual Action	n Plan an	d	
Consolidated Ann	ual Performa	ance and	Eval	uation Report
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Community	Develop. M	anager	(804) 501-	7611	10.4		fax: (804)	501-7630			
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Executive Summary

The County of Henrico's 2010-2015 Five Year Consolidated Community Development Plan identifies the County's needs for affordable housing and neighborhood development and covers a five year period from October 1, 2010 through September 30, 2015. The plan guides the expenditure of Community Development Block Grant and HOME funds received by the County of Henrico from the United States Department of Housing and Urban Development (HUD). This Annual Action Plan was developed in accordance with HUD requirements following the template provided. ¹

The FY 2012-2013 Annual Action Plan represents the third year of the five year Consolidated Plan and identifies the activities to be undertaken during the year beginning October 1, 2012. The Plan is the formal application to HUD for these entitlement block grants administered by the County of Henrico Department of Community Revitalization:

Sources of funds for FY 2012-2013 are as follows:

2012-2013 CDBG Entitlement Grant	\$1,395,283
2012-2013 HOME Entitlement Grant	\$ 612,660
CDBG Funds Brought Forward	\$ 20,654
Total Funds	\$2,028,597

As authorized by the County of Henrico Board of Supervisors on June 26, 2012, the following projects and programs are submitted as part of this Annual Plan: (See Appendix A for Board Resolution authorizing the submission)

	CDBG	HOME
1. CDBG & HOME Administration	233,832	60,000
2. Commercial Assistance Program	144,825	
3. Enterprise Zone Design Assistance	15,000	
4. Enterprise Zone Façade Grants	30,000	
5. ElderHomes T/A project:HOMES Homeowner Rehabilitation Program	90,000	312,010
6. ElderHomes T/A project:HOMES Emergency and Minor Repairs	304,930	
7. Southside Community Development & Housing Corp. Emergency and Minor Repairs	100,000	
8. RAMPS	35,000	
9. CONNECT Program	170,000	
10. HOME Inc. Downpayment Assistance	27,500	100,000
11. Southside Community Development & Housing Corp. Downpayment Assistance	86,850	40,650
12. Richmond Affordable Housing CHDO Rehab for Sale		100,000
13. Highland Springs Community Center	178,000	
TOTAL	\$ 1,415,937	\$ 612,660

 $^{^{1}\,\}underline{\text{http://www.hud.gov/offices/cpd/about/conplan/toolsandguidance/cpmp/instructions/step2/action~\%20plan~narratives.doc}$

The federal funds expected for FY 2012-2013 will be leveraged by approved County General Fund expenditures in excess of \$1.1 million to agencies for programs and projects to help further objectives described in the 2010-2015 Five Year Consolidated Community Development Plan.

There are several areas of the County that are eligible for the use of CDBG funds on an area-wide basis. Assistance provided on an area-wide basis includes the Highland Springs Community Center. Both CDBG and HOME funds are provided for County-wide activities where eligibility is based on individual household income among other eligibility requirements. Such activities include residential rehabilitation and homeownership assistance. Other activities, such as the CONNECT Program are provided on a limited clientele basis. All of the children served are residents of the subisidized housing at which the program is located. Commercial Assistance is provided based on job creation.

During 2012-2013 Henrico County will continue to support its commercial assistance program, rehabilitation of existing homes and homeownership assistance, all of which are consistent with the County's Comprehensive Revitalization Strategy.

Objectives and Outcomes

During FY 2012-2013 the County of Henrico expects to achieve the following outcomes through the implementation of programs funded through CDBG and HOME:

- Rehabilitation or minor repair of 39 housing units for elderly and/or disabled and low-income homeowners thereby retaining the affordable housing stock, increasing the supply of supportive housing.
- Rehabilitation for sale or new construction of two housing units (CHDO) for low/moderate income homeowners, thereby increasing the availability of affordable permanent housing.
- Provision of downpayment and closing cost assistance to 20 low/moderate income first-time homebuyers, thereby increasing the supply of supportive housing to low income and moderate income individuals.
- Construction of 14 handicap ramps for low/moderate income, disabled homeowners, thereby improving the safety and livability of neighborhoods.
- Provision of after-school educational and tutoring activities, counseling, and preventative activities, for 150 children living in subsidized housing, thereby improving the safety and livability of neighborhoods.
- Renovation of a community center in a low and moderate income area, thereby increasing the access to quality public facilities.
- Provision of technical assistance to businesses within the County's Enterprise Zone, thereby providing job creation and retention, and the

- establishment, stabilization and expansion of small businesses. At least four jobs, available to a low- or moderate-income person, will be created.
- Provision of improvement grants to encourage investment in properties in the older commercial corridors of the County, thereby providing job creation and retention. At least one job, available to a low- or moderateincome person, will be created.
- Provision of design assistance grants to encourage investment in properties in the older commercial corridors of the County, thereby providing job creation and retention. At least one job, available to a lowor moderate-income person, will be created.

Evaluation of Past Performance

The Annual Performance and Evaluation Reports described the County's performance relative to the goals established in the Five-Year Consolidated Plan. The following is a summary of the accomplishments for the fiscal year ending September 30, 2011 as described in the 2010-2011 Annual Performance Report. During 2010-11, the County continued to provide and improve housing opportunities for low and moderate income individuals, support affordable housing, and provide services and opportunities to low and moderate income individuals and families. During this year, the County was able to achieve or exceed the majority of the annual objectives and remains on-pace for achieving the five year objectives.

Summary of 2010-11 Accomplishments:

- Completion of the rehabilitation of 22 homes owned by low or very low income elderly or disabled homeowners.
- Completion of Emergency and minor repair to 22 homes own by very low or low income homeowners.
- Provided after-school substance abuse and violence prevention programs to an average of 130 at-risk youths each month.
- Provided affordable housing by assisting 26 low income households by providing downpayment and closing cost assistance.
- Provided affordable owner-occupied housing by completing the purchase, rehabilitation and sale of two homes to two low-income households.
- Provided affordable housing through particiation in a regional Single Room Occupancy (SRO) project, providing supportive housing for single homeless adults. Henrico County funded 5 of the 21 units.
- Facilitated in the provision of adult day care services to 320 extremely low, low, and moderate income adults with funding for renovations to an adult day care facility.
- Assisted businesses through a program of technical assistance resulting in an estimated 875 new jobs. CDBG funded grants assisted 12 businesses.

- Provided 12 handicapped ramps to disabled, low income homeowners.
- Provided improvements' to facilities serving low and moderate income communities and populations through completion of the following: renovations to group homes for mentally disabled individuals, improvements to a neighborhood park, improvements to facilities serving low income and homeless persons improvements to a recreation facility, and neighborhood drainage improvements.

The County successfully closed out the CDBG-R program with 100% of funds spent on qualifying projects by the end of the 2010-11 program year.

As of July 6, 2012, 100% of HPRP funds had been spent serving eligible clients. The HPRP program served 567 persons and 296 households.

It is expected that Henrico County will make its CDBG spend rate following the July 2012 draw.

Citizen Participation

The CDBG/HOME staff continually seek to broaden public participation through personal contacts and follow-up meetings with representatives of public and private agencies, discussions and meetings with individuals and groups, and meetings and discussions with housing providers and developers. The staff serves as a public information source on housing and other community development needs. The CDBG/HOME office provides information and written materials to diverse groups and individuals. This process is helpful in focusing attention on strategic issues, such as the need for greater homeownership in the County and focusing on aging neighborhoods and commercial areas of the County. The staff has also participated in neighborhood planning efforts and commercial revitalization efforts with business associations in specific locations in the County.

CDBG and HOME program staff engage in regular discussions with County Social Services staff to share information, coordinate assistance and design programs to address homelessness, housing assistance, and other needs of low income residents and families. The Department of Community Revitalization convenes a monthly meeting of a multi-disciplinary task force that addresses housing and social service needs of County residents. Agencies represented on this task force include: Police, Social Services, Fire, Building Inspections, Mental Health, Recreation and Parks, Community Maintenance, and Henrico Public Schools.

Two public hearings were held to gather citizen input on the 2012-2013 Annual Consolidated Action Plan. The first, a needs public hearing, was held on March 14, 2012. The second meeting, a public hearing with the Board of Supervisors was held on June 26, 2012. The meetings were both advertised in the Richmond Times-Dispatch in

accordance with the Citizen Participation Plan. Copies of the advertisements are provided in Appendix B.

Throughout the year, CDBG and HOME program staff meets with local agencies and groups. Listed below are some of the meetings undertaken by staff as part of an ongoing dialogue to discuss the needs of the County's citizens in preparation of the 2012-2013 Annual Action Plan.

- In November 2011, staff met with officials from Southside Community Development and Housing Corporation (SCDHC) to discuss potential redevelopment of vacant and boarded homes.
- In December 2011, staff met with officials of ElderHomes T/A project:HOMES to discuss potential redevelopment of vacant and boarded homes.
- In December 2011, staff met with officials of Better Housing Coalition to discuss potential redevelopment of vacant and boarded homes.
- In December 2011 met collectively with staff of Better Housing Coalition, project:HOMES, and SCDHC to discuss opportunities to work collectively to address issues of vacant housing to convert to homeownership opportunities for first-time low/mod homebuyers.
- In February 2012 staff met with the Executive Director and other staff of the Chickahominy Family YMCA to discuss use of CDBG funds to assist with the development of facility expansions to further serve low and moderate income populations.
- In February 2012 staff met with the new President and CEO of SCDHC to discuss future directions of SCDHC and opportunities for partnership with Henrico County.
- In February 2012 staff met with staff of Neighborhood Housing Services and discussed potential home repair and housing development projects.
- In February 2012 staff sent letters to County agencies and private non-profit agencies concerning the availability of funds for 2012-13.
- In February 2012 staff met with staff of Henrico County Department of Social Services to discuss potential 2012-2013 programming for emergency rent and utility assistance.
- In February 2012 staff met with the Executive Director and other staff of Richmond Metropolitan Habitat for Humanity to discuss housing needs and opportunities to work together in 2012-13.
- In April 2012 staff met with the President and CEO and key program staff of ElderHomes T/A project:HOMES to discuss progress for program year 2011-12, and their insight into community needs, and opportunities to work together in 2012-13.

- In May 2012 staff met with the President and CEO and the Executive Director of SCDHC to discuss progress for program year 2011, and their insight into community needs, and opportunities to work together in 2012-13.
- On March 14, 2012 the County conducted a public hearing on community development needs.
- On April 2, 2012 staff received proposals for the use of CDBG and HOME Program funds for 2012-13.
- On June 26, 2012, the County Board of Supervisors conducted a public hearing to approve submission of the Annual Action Plan.
- In October 2011, Henrico County hosted a meeting of central Virginia entitlement communities to discuss opportunities to work together on community development programs and to share resources, ideas and provide mutual technical assistance.
- In October 2011 and January 2012, CDBG and HOME staff participated in a conference call hosted by HUD and Chesterfield County to discuss local housing and community development initiatives of localities.
- In May 2012, Henrico County hosted a meeting and conference call with central Virginia entitlement communities (Richmond, Henrico, Chesterfield, Petersburg, Colonial Heights, Hopewell, and Fredericksburg) and HUD staff to discuss programmatic needs and initiatives

No comments were received at the Public Needs Hearing held on March 14, 2012.

No comments were received by mail, email, or in person at the Board of Supervisors public hearing on June 26, 2012.

Resources

The 2012-2013 Annual Action Plan was developed based on two entitlement programs administered by the County of Henrico Department of Community Revitalization. The funding level for each program is as follows:

2012-2013 CDBG Entitlement Grant	\$1,395,283
2012-2013 HOME Entitlement Grant	\$ 612,660
Program Income	\$ -
Subtotal	\$2,007,943
CDBG Funds Brought Forward	\$ 20,654
Total Funds	\$2,028,597

The federal funds expected for FY 2012-2013 will be leveraged by approved County of Henrico expenditures funded through the Nondepartmental budget and the budgets of the Departments of Building Inspections and Community Revitalization totaling \$2,819,104. These leveraged funds are itemized below:

	2012-2013
Project	Allocation
Better Housing Coalition	\$32,805
CARITAS (operating)	\$32,805
CASA (Court Appointed Special Advocates)	\$ 3,789
Children's Hospital	\$1,314
Cultural Arts Center at Glen Allen	\$499,446
Community Maintenance Program	\$1,852,728
FeedMore (Meals on Wheels, Cent. Va. Foodbank)	\$18,954
FISH (Eastern Henrico County)	\$26,244
Henrico Community Partners	\$ 2,430
Henrico Police Athletic League	\$19,683
Hilliard House	\$41,337
Homeward	\$10,269
Horses in Service Riding Center	\$ 6,561
Maymont Foundation Nature Center	\$68,346
Mill House, The (Community Futures Foundation)	\$17,217
Read Center, The	\$16,407
Resources for Independent Living(3)	\$36,162
Richmond Area ARC (Camp Baker)	\$6,561
Safe Harbor	\$17,091
Salvation Army	\$15,489
Greater Richmond SCAN (Stop Child Abuse Now)	\$3,438
Senior Connections (CAAA)	\$35,334
St. Joseph's Villa (Flagler Home)	\$34,174
YWCA	\$20,520
Total	\$2,819,104

In addition, the CDBG and HOME subrecipients leverage federal funds with private and other non-federal dollars to complete their projects. For example, each federal dollar for downpayment assistance typically leverages over ten dollars of private funds through the provision of the first mortgage on the property, enabling the purchase of the home.

With the exception of ElderHomes T/A project:HOMES, the County has always required all entities receiving HOME funds contribute at least a 20% match. The County meets with each agency to document the anticipated match and agree upon the system by which to determine a match prior to the release of funds.

Annual Objectives

During FY 2012-2013, the County of Henrico intends to address the objectives as described in the table on the following page. They are to be accomplished in the following manner:

- Retaining the affordable housing stock:
 This objective will be accomplished through the ElderHomes T/A project:HOMES Moderate Rehabilitation Program and the Emergency and Minor Repair Program, and Southside Community Development and Housing Corporations' Operation Home Repair program completing a total 39 housing units.
- Increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families:
 This objective will be accomplished through CHDO Activities, completing two housing units, either new construction or rehabilitation of vacant structures for sale to low/moderate income first time homebuyers
- Increasing the supply of supportive housing:
 This objective will be accomplished through the RAMPS program which enables access for disabled homeowners.
- Providing affordable housing that is accessible to job opportunities: This objective will be accomplished through CHDO Activities, completing two housing units and 20 downpayment assistance forgivable loans.
- Improving the safety and livability of neighborhoods:
 This objective will be accomplished through RAMPS program which provides housing modifications to facilitate access for disabled homeowners.
- Eliminating blighting influences and the deterioration of property and facilities: This objective will be accomplished through the ElderHomes T/A project:HOMES Rehabilitation program and Emergency and Minor Repair Program completing 33 housing units.
- Increasing the access to quality public and private facilities:
 This objective will be accomplished through Highland Springs Community Center improvements.
- Restoring and preserving properties of special historic, architectural, or aesthetic value:
 - This objective will be accomplished through the ElderHomes T/A project:HOMES Moderate Rehabilitation Program and the Emergency and Minor Repair Program, and Southside Community Development and Housing Corporation's Operation Home Repair program completing a total 39 housing units. This will also be accomplished through the Richmond Affordable Housing CHDO Rehab for Sale, completing two units.
- Conserving energy resources and use of renewable energy sources:

This objective will be accomplished through the ElderHomes T/A project:HOMES Moderate Rehabilitation Program and the Emergency and Minor Repair Program, and Southside Community Development and Housing Corporation's Operation Home Repair program completing a total 39 housing units; and the completion of two units through CHDO activities.

- Job creation and retention:
 - This objective will be accomplished through the Commercial Assistance program, the Enterprise Zone Design Assistance program, and the Enterprise Zone Façade Grant program.
- Establishment, stabilization and expansion of small business:
 This objective will be accomplished through the Commercial Assistance program,
 the Enterprise Zone Design Assistance program, and the Enterprise Zone Façade Grant program.
- The provision of jobs to low-income persons living in areas affected by those programs:
 - This objective will be accomplished through the Commercial Assistance program, the Enterprise Zone Design Assistance program, and the Enterprise Zone Façade Grant program.

Objective Category Decent Housing Which includes:	Objective Category: Suitable Living Environment Which includes:		Objective Category: Expanded Economic Opportunities Which includes:
assisting homeless persons obtain affordable housing	improving the safety and livability of neighborhoods		job creation and retention
assisting persons at risk of becoming homeless	eliminating blighting influences and the deterioration of property and facilities		establishment, stabilization and expansion of small business (including micro-businesses)
retaining the affordable housing stock	increasing the access to quality public and private facilities	\boxtimes	the provision of public services concerned with employment
increasing the availability of affordable permanent housing in standard condition to low-income and moderate-income families, particularly to members of disadvantaged minorities without discrimination on the basis of race, color, religion, sex, national origin, familial status, or disability	reducing the isolation of income groups within areas through spatial deconcentration of housing opportunities for lower income persons and the revitalization of deteriorating neighborhoods		the provision of jobs to low- income persons living in areas affected by those programs and activities under programs covered by the plan
increasing the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/ADOS) to live in dignity and independence	restoring and preserving properties of special historic, architectural, or aesthetic value		availability of mortgage financing for low income persons at reasonable rates using non- discriminatory lending practices
providing affordable housing that is accessible to job opportunities	conserving energy resources and use of renewable energy sources		access to capital and credit for development activities that promote the long-term economic social viability of the community

Description of Activities

The following pages summarize the eligible programs or activities that will take place during the 2012-2013 program year to address the priority needs and specific objectives identified in the strategic plan.

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	НОМ	IE .	-	Prop	ose	d Amt.	\$90,0	000			Fund 9	Source:	-	Prop	ose	d Amt.			
					_	mount										mount		-	
Program Year	Func	Source:	~	_		d Amt.				100	Fund :	Source:	~	-		d Amt. Mount			
Ε				_		mount						al Torre	. 🔻	-	_	d Units			
gra	Acco	mpl. Type:	~	_		d Units Inits					Accon	npl. Type		-		Inits	i di		
0	Accr	mpl. Type:	-			d Units					Accon	npl. Type	: 🔻		_	d Units			
Δ.	, 1000	pii i jpci		Acti	ial U	Inits			iid.	198				Actu	al L	Inits			

. [HOME	-	Proposed Amt.	\$75,000	235	Fund Source:	•	Proposed Amt.	
4	TIOTIE		Actual Amount					Actual Amount	
rear	Fund Source:	~	Proposed Amt.		We.	Fund Source:	•	Proposed Amt.	
	Turia Source:	E	Actual Amount					Actual Amount	
Program	Accompl. Type:	~	Proposed Units			Accompl. Type:	•	Proposed Units	The state of
5			Actual Units					Actual Units	
2	Accompl. Type:	-	Proposed Units	M-12 - 43 1		Accompl. Type:	•	Proposed Units	
-			Actual Units			DATE AND DESCRIPTION OF THE PERSON OF THE PE		Actual Units	
2	HOME	~	Proposed Amt.	\$60,000		Fund Source:	•	Proposed Amt.	
			Actual Amount					Actual Amount	
ובקו	Fund Source:	•	Proposed Amt.			Fund Source:	•	Proposed Amt.	
			Actual Amount					Actual Amount	
Program	Accompl. Type:	-	Proposed Units			Accompl. Type:	•	Proposed Units	
g			Actual Units					Actual Units	
5	Accompl. Type:	-	Proposed Units			Accompl. Type:	•	Proposed Units	atallul.
-			Actual Units					Actual Units	
4	Fund Source:	~	Proposed Amt.		N	Fund Source:	•	Proposed Amt.	
	MERCHANICAL PROPERTY.		Actual Amount		169			Actual Amount	
Year	Fund Source:	-	Proposed Amt.	The same		Fund Source:	•	Proposed Amt.	
			Actual Amount	IN THE REAL PROPERTY.		TERMINIS V		Actual Amount	
Program	Accompl. Type:	-	Proposed Units	E BUTTE		Accompl. Type:	~	Proposed Units	
g			Actual Units		68	Paralle Dal		Actual Units	
2	Accompl. Type:	-	Proposed Units			Accompl. Type:	•	Proposed Units	Marie Territoria
_			Actual Units	SAME TITLE		BETTER BETTER		Actual Units	
n	Fund Source:	~	Proposed Amt.			Fund Source:	•	Proposed Amt.	
			Actual Amount					Actual Amount	
Year	Fund Source:	•	Proposed Amt.			Fund Source:	~	Proposed Amt.	
			Actual Amount					Actual Amount	TE BOOK
Program	Accompl. Type:	-	Proposed Units	ESPIE OF		Accompl. Type:	•	Proposed Units	1200
ğ			Actual Units	THE SECOND		MANE PIER		Actual Units	- 79-1
5	Accompl. Type:	-	Proposed Units			Accompl. Type:	-	Proposed Units	
-			Actual Units		100		-	Actual Units	

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Proje	ct N	lame:							rogr	am		_		I. a		.000	_				
Desc	ripti	on:		IDIS	Pro	ject	#:	3					Code			1908					
Provid	des a	program	of ser	vice	to bu	isines	ses a	nd pi	ropert	y ow	ner	s along	comn	nercia	co	rridors	s se	rving low ir	come		
neigh	borh	oods or cr	eating	j jobs	for	low i	ncome	e per	sons.												
Locat	tion:						D Re					Priori	ity Ne	ed Ca	iteg	jory			160		760
	_	d Enterpri	se Zo	ne							Ī						7		1		
		al Corrido					Sele	ct c	ne:			Econom	nic Dev	elopme	ent				1		
						Exp	lanati	on:							Т						
Expe	cted	Complet	ion D	ate:														iness ass			
30-Se						indi	vidu	al bi	usine	esse	s a	nd nei	ighbo	orhoo	d a	ISSOC	iat	ions parti	cipat	ing	in
-	54	e Category		- 1						aliz	atio	on effo	orts i	n are	as	serv	ing	low inco	me		
		nt Housing				neig	ghbo	rhoc	ds.												
		ole Living Er omic Opport		nent							122		101	011	**						
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<u>ē</u>	Ë	Accompl.	Type:		V		posed						Accom	pl. Typ	e:		v	Proposed			
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je	np	15.53					plete	_										Complete			
Project-level	Accomplishments	Accompl.	Tyne:		-	Pro	posed	1					Accom	pl. Typ	e:		*	Proposed			
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	Pro	posed C	utc	ome			Per	forr	nand	ce N	1ea	sure				Act	ua	Outcon	ne		
		and/or				nur	nber	of b	ousin	ess	es	4504		1341		100					
assi	star	nce to 25	0			con	tacte	ed o	r pro	vide	ed a	asst.		He !							- 10
18B E	D Te	chnical Assi	stance	570.2	203(b)				•	Mat	trix Code	es								•
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Matrix	x Cod	les								•	Ma	trix Code	es								•
	CDB	G	-	Prop	ose	d An	ıt.	\$20	8,000			Fund	Source	e: ,	Ŧ	Prop	ose	d Amt.		Į į	
7.	300			Actu	ial A	mou	nt				N. Y.	le man		- 31		Actu	al A	mount		00.7	
ea	Fund	d Source:	-	Prop	ose	d An	nt.					Fund	Source	e: .	•			d Amt.			
7				Actu	ıal A	mou	nt					1				Actu	al A	mount			
Program Year	08 B	Businesses	•	Prop	ose	d Un	its	7	N A	320		Acco	mpl. Ty	/pe:	▼	Prop	ose	d Units		4	
g				Actu	ıal U	nits										Actu			100		
or c	Acco	ompl. Type:	-	Pro	pose	d Un	its					Acco	mpl. Ty	/pe:	~			d Units		15	
				Actu	ial U	Inits		17.00			1					Actu	al U	Inits			

Г			Durant Ama	¢100,000	- 10	_	Proposed Amt.	
N	CDBG	•	Proposed Amt.	\$190,000	Fund Source:	•	Actual Amount	
9			Actual Amount				Proposed Amt.	
rear	Fund Source:	•	Proposed Amt.		Fund Source:	*	Actual Amount	
₌	ALC: NO		Actual Amount			_		
0	08 Businesses		Proposed Units	330	Accompl. Type:	•	Proposed Units	
6			Actual Units				Actual Units	
Program	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units	
		0.00	Actual Units				Actual Units	
2	CDBG	•	Proposed Amt.	\$144,825	Fund Source:	•	Proposed Amt.	
	Marie Jerest		Actual Amount				Actual Amount	NOT REAL PROPERTY.
rear	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.	
_			Actual Amount				Actual Amount	ACT CASE OF
Program	08 Businesses	_	Proposed Units	250	Accompl. Type:	~	Proposed Units	
g	oo busii icaaca	H	Actual Units	REAL STREET			Actual Units	
2	Accompl. Type:	-	Proposed Units		Accompl. Type:	~	Proposed Units	
-	riccompil Type:		Actual Units				Actual Units	
4	Fund Source:	~	Proposed Amt.	March Line	Fund Source:	•	Proposed Amt.	
	FEE U.S. 24		Actual Amount				Actual Amount	
Year	Fund Source:	-	Proposed Amt.		Fund Source:	•	Proposed Amt.	
>	BALLS STATE		Actual Amount	BALL STREET			Actual Amount	
Program	Accompl. Type:	v	Proposed Units		Accompl. Type:	-	Proposed Units	
gr	Accompi. Type.	1	Actual Units				Actual Units	
2	Accompl. Type:	_	Proposed Units		Accompl. Type:	-	Proposed Units	
а.	Accompil Type:		Actual Units				Actual Units	
-14	Fund Source:	v	Proposed Amt.		Fund Source:	~	Proposed Amt.	nume i P
			Actual Amount	THE REAL PROPERTY.	Tuna odares		Actual Amount	
	runa sourcer					-	Proposed Amt.	
ear 5					Fund Source:		Proposed Amic.	
Year	Fund Source:	~	Proposed Amt. Actual Amount		Fund Source:		Actual Amount	
Year	Fund Source:		Proposed Amt. Actual Amount			•		
Year		•	Proposed Amt. Actual Amount Proposed Units		Fund Source: Accompl. Type:		Actual Amount	
	Fund Source:		Proposed Amt. Actual Amount				Actual Amount Proposed Units	

Proje	ct N	ame:	Ente	erpris	se Z	one	Desi	gn A	Assis	tand	ce					V	620-7			
Descr	ipti	on:		IDIS	Pro	iect #	#: 4	1			The second		Code:		1908					
Provid	es fi	unding for	direc	t cost	s as	sociat	ed wit	th pr	ovidir	ng ar	chite	ctural	design a	assistar	nce to	bus	inesses con	side	ring	
physic	al in	nproveme	nts fo	r the	purp	ose o	of crea	ting	jobs.											
		RIE E								100				1000					4	
Locat						M. T.		4 11				Priori	ity Need	d Cate	gory		A COLUMN	32		
		d Enterpris		ne				797			E	conom	nic Develo	pment					~	
Comm	ierci	al Corrido	S			18	Sele	ct o	ne:								TT-7,516	64		
						_													The Paris	- 17
					14		anati			Total I	02.2		. 1		dura t	Lec	vootmoont	in		
	_	Complet	ion E	ate:		Prov	/Isior	of	desi	gn a	ISSIS	tance	e leads	to pr	Con	nt.	vestment	. III	one	c
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		e Category at Housing	1	34 15					ine (rea	LION	01 10	וטו פטו	low a	na m	Jui	erate inco	me		
		ole Living Er	vironi	ment		pers	sons.													
		mic Opport										Sne	ecific Ol	hiectiv	res .			R IS	111111	100
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2000		e Categor				1	Impro	ve tn	e serv	ices ii	or low	/IIIou I	ncome pe	2130113						
		bility/Acces	sibility			2	Impro	ve qu	ality /	incre	ase q	uantity	of neight	borhood	facilitie	es fo	r low-income	pers	ons	•
		lability					Imoro	WO 00	onom	ic con	ortun	ities fo	r low-inco	me ner	sons					-
∠ S	ustai	nability		H		3	THIPFO	ve ec	OHOIN	ic oht	or curt	ides 10	, IOW-IIICC	me per	50113			-		
	10	08 Busines	ses		•	Prop	osed		6				Accompl.	Type:		•	Proposed	-		
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Project-level	Accomplishments					Com	plete										Complete		-	_
- e	r.	13 Jobs			•	Prop	osed		1				Accompl.	Type:		•				
t	15	11-11-1					erwa			der							Underwa			
9,	Ē					Com	plete										Complete			
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		esign assis				nun	nber	of j	obs	crea	ited									
busin	esse	s in Enter	prise	Zone						1111		4-1-19		-V-III	53					
18B E	D Te	chnical Assi	stance	570.2	203(b)				•	Matr	ix Code	es							•
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201	Fund	Source:	~	Prop	ose	d Am	it.					Fund	Source:	-	Prop	ose	d Amt.			
ゼ	, unit	. 500,00,				mou					1000				Actu	al A	mount			
Year	Fund	Source:	-	Prop	ose	d Am	ıt.				J. H	Fund	Source:	-			d Amt.			
~				Actu	ial A	mou	nt				100				Actu	al A	mount			
all	Acco	mpl. Type:	-	Prop	ose	d Un	its		Hall			Acco	mpl. Type	e: 🔻	Prop	ose	d Units		15	
Program		,,,,,,	1011	Actu	ıal U	Inits									Actu	al L	Inits		Tall	10
2	Acco	mpl. Type:	-	Prop	ose	d Un	its					Acco	mpl. Type	e: 🔻	_	_	d Units			
-	1,000,000		100	Actu	al L	Inits					NO.	Up 1		- 1	Actu	al L	Inits			

. [Fund Source:	-	Proposed Amt.	A Property		Fund Source:	•	Proposed Amt.
4	Turia Source.		Actual Amount	NEW ALL			E	Actual Amount
Lear	Fund Source:	~	Proposed Amt.			Fund Source:	•	Proposed Amt.
	1 4110 304 30		Actual Amount					Actual Amount
Program	Accompl. Type:	•	Proposed Units			Accompl. Type:	•	Proposed Units
g			Actual Units	DATE DE		A CONTRACTOR		Actual Units
2	Accompl. Type:	•	Proposed Units			Accompl. Type:	•	Proposed Units
-			Actual Units	THE REAL PROPERTY.				Actual Units
2	CDBG	•	Proposed Amt.	\$15,000		Fund Source:	•	Proposed Amt.
			Actual Amount		1			Actual Amount
rear	Fund Source:	•	Proposed Amt.			Fund Source:	•	Proposed Amt.
			Actual Amount			THE RELIGIO		Actual Amount
a	08 Businesses	•	Proposed Units		6	Accompl. Type:	~	Proposed Units
Program			Actual Units					Actual Units
210	13 Jobs	•	Proposed Units		1	Accompl. Type:	•	Proposed Units
-	Carlot Tests		Actual Units					Actual Units
4	Fund Source:	•	Proposed Amt.		The Party of the P	Fund Source:	•	Proposed Amt.
			Actual Amount	VIEW I				Actual Amount
Year	Fund Source:	•	Proposed Amt.			Fund Source:	•	Proposed Amt.
			Actual Amount					Actual Amount
Program	Accompl. Type:	~	Proposed Units			Accompl. Type:	•	Proposed Units
g			Actual Units	H- Falls				Actual Units
2	Accompl. Type:	•	Proposed Units			Accompl. Type:	~	Proposed Units
			Actual Units			No. of Concession, Name of Street, or other party of the Concession, Name of Street, or other pa		Actual Units
ω.	Fund Source:	•	Proposed Amt.			Fund Source:	~	Proposed Amt.
	HARAMA TO		Actual Amount		-		0-	Actual Amount
Year	Fund Source:	•	Proposed Amt.			Fund Source:	•	Proposed Amt.
	Hard Street		Actual Amount					Actual Amount
an	Accompl. Type:	-	Proposed Units	E LE		Accompl. Type:	-	Proposed Units
Program			Actual Units	EL DE				Actual Units
2	Accompl. Type:	-	Proposed Units			Accompl. Type:	~	Proposed Units
lufter.			Actual Units	A VICTOR TO A				Actual Units

Proi	ect N	lame:	Ent	erpri	se 7	Zone Fac	cade (Grants									
	cripti			_		ject #:	5	Ji dilico		uog	Code:	IVA!	519087				
			rant					vsical re	en	novations				to enable t	he cr	eatic	on of
		w and mo															
Loca	ition	:						S IN		Prior	ty Nee	d Cate	egory	N TO ALL		Area	Chic.
		d Enterpri		one						Faces	ia Daval					-	25
Com	merc	ial Corrido	rs			Sel	ect o	ne:		Econon	nic Develo	pment					
						Explana	tion:										
Expe	ected	Complet	ion I	Date:						ing, facilit							
	/201					comme	rcial	building	g	s to enab	le the	creat	tion of jo	bs for lo	w ai	nd	
		e Category				modera	ate in	come p	e	ersons.							
		nt Housing ble Living Er	udran	mont													
		omic Opport		ment													
	LCOITC	этпе Орроге	unity			2000				Spe	cific O	ojecti	ves	COLUMN TO	Ne.		
-		e Categori				1 Imp	rove the	services	f	or low/mod in	ncome pe	ersons					~
		bility/Acces	sibility	1		_ Imp	rove qu	ality / inci	re	ease quantity	of neighl	orhoo	d facilities fo	r low-incom	e pers	sons	-
		lability						200	H								
	Sustai	inability				3 Imp	rove eco	onomic op	op	portunities for	low-inco	me pei	rsons				•
		08 Busines	ses		~	Propose	d	1	ĺ		Accompl.	Type:	~	Proposed	d		
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Š	ē					Complet	te	Date Blood			T-E			Complete	е		
Project-level	Accomplishments	Accompl. T	ype:		~	Propose	d		Ì		Accompl.	Type:	~	Proposed	i		
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	Pro	posed O	utc	ome		Pe	rform	ance	M	1easure			Actua	l Outcor	ne		
prov	vide	grant to	1 b	usin	ess	numbe	r of b	usiness	5	served a	nd						
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14E F	Rehab	; Publicly or	Priva	tely-O	wned	Commercia	al/Indu !	570.2		Matrix Code	s						~
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Matri	x Code	es						~	6	Matrix Code	S						~
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	Fund	Source:	-	Prop	ose	d Amt.			ı	Fund	Source:	~	Propose	d Amt.	777		
r 1						mount			ĺ				Actual A		10-		
ea	Fund	Source:	•	Prop	ose	d Amt.		- 70		Fund	Source:	-	Propose	d Amt.			
Program Year				Actu	al A	mount			j				Actual A	mount		Age	
an	Acco	mpl. Type:	~	Prop	ose	d Units				Accon	pl. Type	-	Propose	d Units	1		112
g				Actu					Ì				Actual U	nits		THE	
Pr	Acco	mpl. Type:	•	Prop	ose	d Units				Accon	pl. Type	-	Propose	d Units	_0		
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	Fund Source:	_	Proposed Amt.	HUBBURLE.	Des.	Fund Source:	_	Proposed Amt.	Man Ne
7	runa source.	-	Actual Amount			Tana Source.		Actual Amount	CHECK OF
Year	Fund Source:	•	Proposed Amt.			Fund Source:	•	Proposed Amt.	
	media sita di	20	Actual Amount			R.HESTERNE		Actual Amount	
Program	Accompl. Type:	~	Proposed Units			Accompl. Type:	-	Proposed Units	
p			Actual Units					Actual Units	
5	Accompl. Type:	-	Proposed Units			Accompl. Type:	•	Proposed Units	
-		N THE	Actual Units		1000			Actual Units	
3	CDBG	~	Proposed Amt.	\$30,000		Fund Source:	•	Proposed Amt.	P. HILLIAM
			Actual Amount					Actual Amount	
Year	Fund Source:	•	Proposed Amt.			Fund Source:	•	Proposed Amt.	TO CHEST
			Actual Amount	ERICLE NO.		EUS EN EUS E		Actual Amount	
Program	08 Businesses	*	Proposed Units	1		Accompl. Type:	•	Proposed Units	
g		Ħ	Actual Units					Actual Units	
210	13 Jobs	•	Proposed Units			Accompl. Type:	-	Proposed Units	A STATE OF THE PARTY.
_		N.E	Actual Units					Actual Units	District to the
4	Fund Source:	-	Proposed Amt.			Fund Source:	•	Proposed Amt.	
			Actual Amount					Actual Amount	
Year	Fund Source:	•	Proposed Amt.			Fund Source:	•	Proposed Amt.	Salt Salt
		N.	Actual Amount		57			Actual Amount	
Program	Accompl. Type:	•	Proposed Units			Accompl. Type:	•	Proposed Units	
ğ			Actual Units					Actual Units	
2	Accompl. Type:	•	Proposed Units			Accompl. Type:	-	Proposed Units	
	A LIST OF STREET		Actual Units	THE PARTY OF THE P				Actual Units	MEAN BUILD
2	Fund Source:	~	Proposed Amt.			Fund Source:	•	Proposed Amt.	
			Actual Amount	PERMIT	ME			Actual Amount	The state of
Year	Fund Source:	•	Proposed Amt.		1 733	Fund Source:	-	Proposed Amt.	
			Actual Amount					Actual Amount	
Program	Accompl. Type:	-	Proposed Units			Accompl. Type:	~	Proposed Units	
g			Actual Units			NETTHEN STEEL		Actual Units	
5	Accompl. Type:	-	Proposed Units			Accompl. Type:	-	Proposed Units	Albert II.
0									

Proje	ect N	lame:	Elde	rhor	nes	T/A	proj	ect:	НОМ	ES	Hom	neowr	ner F	Rehabi	litatio	n Pi	rogram			931
Desc	ripti	on:		IDIS	Pro	ject	#:	6				UOG	Code	: VA	51908	37				
Provi	des f	unding for	the r	ehab	ilitati	on of	owne	er occ	cupied	l hou	ising	for low	v inco	me fam	illes or	indi	viduals.			
Loca	tion						100					Priori	ty Ne	eed Cat	egory	100			988	
comn	nunit	y wide					Sele	ct c	ne:					ied Housi					-	
						Exp	anati	ion:												
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0	Decer Suital	e Category nt Housing ble Living Er omic Opport		nent								6	-161-	Object	huan					
				-			Tonomo	ua Ha	o auni	h. of				Object	ives					-
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N	CDBG	•	Proposed Amt.	\$130,960		Fund Source:	•	Proposed Amt.	
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Year	HOME	•	Proposed Amt.	\$438,298		Fund Source:	•	Proposed Amt.	Million Water
21			Actual Amount					Actual Amount	
a	10 Housing Units	•	Proposed Units		8	Accompl. Type:	~	Proposed Units	
6			Actual Units	Winter Com		R Comment		Actual Units	The same of the same of
Program	10 Housing Units	•	Proposed Units		8	Accompl. Type:	•	Proposed Units	CAL DINESE
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	CDBG	•	Proposed Amt.	\$90,000		Fund Source:	•	Proposed Amt.	William Steam
m m			Actual Amount			BELLEVIA DE LA CONTROL DE LA C		Actual Amount	
Year	HOME	•	Proposed Amt.	\$312,010		Fund Source:	•	Proposed Amt.	
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Program	10 Housing Units	v	Proposed Units		6	Accompl. Type:	-	Proposed Units	
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3	CDBG	•	Proposed Amt.	\$304,930		Fund Source:	~	Proposed Amt.	
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4	Fund Source:	~	Proposed Amt.			Fund Source:	~	Proposed Amt.	
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Year	Fund Source:	•	Proposed Amt.			Fund Source:	•	Proposed Amt.	
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an	Accompl. Type:	-	Proposed Units			Accompl. Type:	-	Proposed Units	RESERVED.
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rog	Accompl. Type:	•	Proposed Units			Accompl. Type:	-	Proposed Units	
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7	CDBG	-	Proposed Amt.	\$50,000	Fund Source:	-	Proposed Amt.	
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Year	Fund Source:	•	Proposed Amt.	Maria and the	Fund Source:	-	Proposed Amt.	
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7	Accompl. Type:	•	Proposed Units		Accompl. Type:	~	Proposed Units	
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2	CDBG	-	Proposed Amt.	\$35,000	Fund Source:	-	Proposed Amt.	15/2 20
	In a later of the A		Actual Amount				Actual Amount	
Year	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.	
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Program	01 People		Proposed Units	14	Accompl. Type:	-	Proposed Units	
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4	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.	
			Actual Amount		LE SIESER		Actual Amount	
Year	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.	
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00			Actual Units				Actual Units	
ď	Accompl. Type:	•	Proposed Units	SEMPLE EN	Accompl. Type:	•	Proposed Units	
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2	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.	HEAT SERVE
F			Actual Amount		No. of Street,		Actual Amount	
Year	Fund Source:	•	Proposed Amt.	Parker Albert	Fund Source:	•	Proposed Amt.	
			Actual Amount				Actual Amount	0.55,1030
ā	Accompl. Type:	~	Proposed Units		Accompl. Type:	-	Proposed Units	
g	A STATE OF THE		Actual Units	ENERGY D	The same of		Actual Units	315193
0	CHANGE SHOULD BE AND A CHANGE SHOULD BE AND ADDRESS OF THE PARTY.	100	Proposed Units		Account Tour	-	Proposed Units	
Program	Accompl. Type:	•	Froposed Units		Accompl. Type:		Proposed Onits	

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Desc	cripti	ion:	I	DIS	Pro	ject	#:	10				UOG	Code	e: '	VA5	1908	37				
Provi	ides f	or a progra						entor	ing, tı	utori	ng, c	counse	eling, a	and s	imila	r serv	ices	for youths	livin	g in	
subs	idized	d housing.																			
							VIII-														
	ition							264	1			Prior	rity N	eed (Cate	gory			lu a		
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Availability/Accessibility Affordability					_	Improve quality / increase quantity of neighborhood facilities for low-income persons											~				
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~	Susta	inability		3												~					
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gr	OIP	СОРІС		ctua							1	ACCO	mph 1	, pc.		Actua				111	
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ACC				Actual U					1	1.000.11311					Actua	al U	nits				

	CDBG	•	Proposed Amt.	\$170,000	Fund Source:	•	Proposed Amt.			
Year		72	Actual Amount				Actual Amount			
,	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.			
		100	Actual Amount		To the same		Actual Amount			
in Sec.	01 People	-	Proposed Units	180	Accompl. Type:	-	Proposed Units			
'n			Actual Units			100	Actual Units			
•	Accompl. Type:	-	Proposed Units	REPLECTED IN	Accompl. Type:	~	Proposed Units			
			Actual Units		Manager Street		Actual Units			
)	CDBG	•	Proposed Amt.	\$170,000	Fund Source:	~	Proposed Amt.			
			Actual Amount	I STATE A VOCA	SERVICE STATE		Actual Amount			
5	Fund Source:	~	Proposed Amt.		Fund Source:	-	Proposed Amt.			
	MERCHAN		Actual Amount		TERMINA DE		Actual Amount			
5	01 People	•	Proposed Units	150	Accompl. Type:	-	Proposed Units			
9			Actual Units				Actual Units			
Program	Accompl. Type:	•	Proposed Units		Accompl. Type:	-	Proposed Units			
	Massacratic House	100	Actual Units	SEBTION TO	NAME OF TAXABLE PARTY.		Actual Units	- Carlotte		
	Fund Source:		Proposed Amt.		Fund Source:	•	Proposed Amt.	EXPERIE		
			Actual Amount	Marine Marine			Actual Amount			
	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.			
			Actual Amount	A STATE OF THE PARTY OF THE PAR			Actual Amount			
ingi soi	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units			
7			Actual Units		No. of the last of		Actual Units	THE CONTRACT		
	Accompl. Type:	~	Proposed Units		Accompl. Type:	•	Proposed Units			
			Actual Units	AND DESCRIPTION OF THE PERSON			Actual Units	THE REAL PROPERTY.		
,	Fund Source:	•	Proposed Amt.	REFERENCE IN	Fund Source:	•	Proposed Amt.	THE WAY		
m Year			Actual Amount				Actual Amount			
	Fund Source:	•	Proposed Amt.	THE STREET, ST.	Fund Source:	•	Proposed Amt.			
			Actual Amount	RANGE SEE			Actual Amount			
	Accompl. Type:	•	Proposed Units	FEBRUARY F	Accompl. Type:	•	Proposed Units	Franklist		
3		11	Actual Units		The same of the		Actual Units			
		_		100						
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CPMP Version 2.0 Grantee Name: County of Henrico

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Ε	Actual A					_											mount				
ā	04 H	ouseholds	•	_		d Un	its			10		Accon	npl. Ty	/pe:	~	-		d Units			
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4	04 H	ouseholds	_	Actu	_	d Un	its			10		Accon	mpl. Type: Propose Actual U								
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	CDBG	•	Proposed Amt.	\$40,000		Fund Source:	•	Proposed Amt.	
			Actual Amount	B.76-2-3		West Committee		Actual Amount	
	HOME	•	Proposed Amt.	\$150,000		Fund Source:	-	Proposed Amt.	
			Actual Amount					Actual Amount	
	04 Households	~	Proposed Units		10	Accompl. Type:	-	Proposed Units	
0			Actual Units					Actual Units	S. S. S. S.
	04 Households	•	Proposed Units	THE VANS	10	Accompl. Type:	•	Proposed Units	RING L
			Actual Units	- Committee		S. P. L. Schliffere		Actual Units	
)	CDBG	•	Proposed Amt.	\$27,500		Fund Source:		Proposed Amt.	THUE IN
			Actual Amount		7.	STATE OF THE PARTY		Actual Amount	A COL
	HOME	•	Proposed Amt.	\$100,000		Fund Source:	-	Proposed Amt.	
			Actual Amount			THE REAL PROPERTY.		Actual Amount	
	04 Households	-	Proposed Units	Service State	10	Accompl. Type:	•	Proposed Units	
'n		P ST	Actual Units			THE RESERVE		Actual Units	MALL
	04 Households	-	Proposed Units		10	Accompl. Type:	-	Proposed Units	
			Actual Units	- BAILTING		A STEER STATE		Actual Units	
	Fund Source:	•	Proposed Amt.			Fund Source:	•	Proposed Amt.	
:			Actual Amount					Actual Amount	
3	Fund Source:	-	Proposed Amt.	FACES TO		Fund Source:	•	Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type:	•	Proposed Units			Accompl. Type:	•	Proposed Units	THE STATE OF
0			Actual Units		1	N. Company		Actual Units	
	Accompl. Type:	~	Proposed Units	LISIA LINE		Accompl. Type:	-	Proposed Units	and and a
			Actual Units	2 2 2 2 2 2 2				Actual Units	
,	Fund Source:	•	Proposed Amt.			Fund Source:	•	Proposed Amt.	
			Actual Amount	2765				Actual Amount	
	Fund Source:	~	Proposed Amt.			Fund Source:	•	Proposed Amt.	
			Actual Amount	2 10 th 1000				Actual Amount	
	Accompl. Type:	•	Proposed Units			Accompl. Type:	-	Proposed Units	J BANG
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	Accompl. Type:	-	Proposed Units		16	Accompl. Type:	-	Proposed Units	

CPMP Version 2.0 Grantee Name: County of Henrico

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		iy wide					Sele	ct o	one:			Owner							·	•	
						Expl	anati	ion:													
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9/30/ O	/2013 ojectiv Decer Suital		viron			low	inco	me	hom	ebu	yers										
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Project-level	Accomplishments	Accompl. T	ype:		*		erwa			ALC:	-		Accor	mpl. Ty	/pe:		Y	Proposed Underwa	_		
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ear	Func	d Source:	-			d Am						Fund	Source	re:	-			d Amt.			
7	Turic	3 Source.				mou						, and	Joan					mount			
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ogi			1	_		nits										_		nits			
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7	Fund Source:	•	Actual Amount			rund source:		Actual Amount	
Year	Fund Source:	_	Proposed Amt.			Fund Source:	_	Proposed Amt.	
	rund source.		Actual Amount			Turid Source.		Actual Amount	Name of the last
am.	Accompl. Type:	_	Proposed Units			Accompl. Type:	v	Proposed Units	
gr	Accompl. Type.		Actual Units			иссопрі. Турс.		Actual Units	
Program	Accompl. Type:	•	Proposed Units			Accompl. Type:	-	Proposed Units	
ш			Actual Units					Actual Units	
3	CDBG	v	Proposed Amt.	\$86,850		Fund Source:	~	Proposed Amt.	
	NAME OF THE PARTY		Actual Amount	TENEST'S				Actual Amount	
Year	HOME	•	Proposed Amt.	\$40,650		Fund Source:	•	Proposed Amt.	
			Actual Amount	By as a line				Actual Amount	
Program	10 Housing Units	•	Proposed Units		10	Accompl. Type:	•	Proposed Units	
ī	By the Marian		Actual Units	No. of the last of		THE REAL PROPERTY.		Actual Units	The state of the s
Pr	10 Housing Units	•	Proposed Units		10	Accompl. Type:	•	Proposed Units	
-			Actual Units					Actual Units	
4	Fund Source:	•	Proposed Amt.	The second		Fund Source:	•	Proposed Amt.	
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Year	Fund Source:	•	Proposed Amt.			Fund Source:	•	Proposed Amt.	
			Actual Amount			A REID COM		Actual Amount	
Program	Accompl. Type:	~	Proposed Units			Accompl. Type:	~	Proposed Units	
09			Actual Units					Actual Units	
P	Accompl. Type:	•	Proposed Units			Accompl. Type:	•	Proposed Units	WELL BASE
			Actual Units					Actual Units	
c)	Fund Source:	•	Proposed Amt.			Fund Source:	•	Proposed Amt.	
a			Actual Amount	16-5-1120-206		ADDRESS OF THE REAL PROPERTY.		Actual Amount	E TO STATE
Year	Fund Source:	•	Proposed Amt.		- 8	Fund Source:	•	Proposed Amt.	
			Actual Amount					Actual Amount	MR LIVE GE V
Program	Accompl. Type:	•	Proposed Units			Accompl. Type:	•	Proposed Units	
60			Actual Units					Actual Units	
F	Accompl. Type:	•	Proposed Units		1	Accompl. Type:	•	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: County of Henrico

Proje	ct N			mon		fford	able	Hou	sing	CH			b for S				My Alve			
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		y wide	i i	8 34							100								-	
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100000		ole Living Env		nent												ħ				
0	Econo	omic Opportu	inity							V.		Spe	ecific Obj	ectiv	/es				444	7.3
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		bility/Accessi		2.	Increase the availability of affordable owner housing									~						
1	Affordability Sustainability																			-
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	ts	10 Housing	Units	5	~	_	osed erway	_	2				Accompl. 7	ype:		•	Proposed Underwa			
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oro	Acco	ompl. Type:	-			d Uni	its	15	H			Accor	mpl. Type:	~	_		d Units			118.
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a			Actual Amount		LANCE LA COURT		Actual Amount	DVIII STATE
Year	Fund Source:	•	Proposed Amt.		Fund Source:	•	Proposed Amt.	
=			Actual Amount				Actual Amount	
Program	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units	
ğ			Actual Units		CONTRACTOR OF THE PARTY OF THE		Actual Units	
Pr	Accompl. Type:	•	Proposed Units		Accompl. Type:	•	Proposed Units	
			Actual Units				Actual Units	
3	HOME	•	Proposed Amt.	\$100,000	Fund Source:	•	Proposed Amt.	HA FITARA
			Actual Amount				Actual Amount	
Year	Fund Source:	•	Proposed Amt.	COLUMN TO SERVICE STATE OF THE PARTY OF THE	Fund Source:	•	Proposed Amt.	
۲			Actual Amount				Actual Amount	
Program	10 Housing Units	•	Proposed Units	2	Accompl. Type:	•	Proposed Units	
ğ			Actual Units		The state of the s		Actual Units	
č	Accompl. Type:	~	Proposed Units		Accompl. Type:	•	Proposed Units	
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ea	Fund Source:	•	Proposed Amt.	BE THE W	Fund Source:	-	Proposed Amt.	
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am	Accompl. Type:	Ţ	Proposed Units		Accompl. Type:	~	Proposed Units	
gram	Accompl. Type:	¥			Accompl. Type:	~	Proposed Units Actual Units	
rogram		• •	Proposed Units		STREET, STREET	~		
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Geographic Distribution/Allocation Priorities

Geographic Distribution

The low- and moderate-income populations of Henrico County are not concentrated in any one area. Areas of low- and moderate-income populations are found throughout Henrico County, but are predominantly found in areas north of Interstate 64 and within the boundary of Interstate 295.

Henrico County uses all of its CDBG and HOME funds to provide benefits to low- and moderate-income people. As a result, CDBG funded activities are located where these people live and/or receive services. Henrico County does not plan for, or allocate, these resources on a racial or ethnic basis, nor does the County identify specific target areas for the expenditure of federal funds.

The County offers a number of residential rehabilitation programs for low-income homeowners. Eligibility is based on household income and is available in any area of the County.

Homeowner assistance programs are available for any County resident who meets the income and eligibility requirements. Housing purchased under these programs can be anywhere in the County.

Housing for sale that is either built or rehabilitated with County CDBG or HOME funds may be anywhere in Henrico County. Purchasers of these homes must meet income and eligibility guidelines.

The CONNECT Program serves children living in subsidized housing. The program operates five locations, serving 13 communities: Henrico Arms, Oakland Village, Newbridge Village, Richfield Place, the Noelle at Brook Hill, Bungalow City, Coventry Gardens, Ironwood, Summerdale, Viviana Hall, Williamsburg Place, Woodlands, and Woodpost Townhomes

Programs that provide assistance to businesses create jobs for low-income persons. Beneficiaries are not required to be from any particular area of Henrico County. However, businesses assisted must be located in an Enterprise Zone.

One County-owned public facility project will be funded with CDBG funds. Additional funds are provided for further renovations to the Highland Springs Community Center. This facility qualifies on a basis of being in, and providing service to, a low-income area of Henrico County.

Allocation Priorities

As described in the 2010-2015 Five Year Consolidated Community Development Plan, priorities were assigned based on market analysis, needs as provided by agencies, census data, and CHAS data. Several of these priorities also coincide with goals and/or objectives of Henrico County Vision 2026, the County Comprehensive Plan, adopted August 2009. These priorities have resulted in the following allocations for FY 2012-2013:

\$90,000 from CDBG and \$312,010 from HOME funds to ElderHomes T/A project:Homes for the rehabilitation of homes owned by very low- or low -income elderly and/or disabled residents of the County. The target date for the completion of this activity is September 30, 2013. (Henrico Comprehensive Plan Goal 8)

\$304,930 from CDBG funds to ElderHomes T/A project:Homes for emergency and minor repairs to homes owned by very low- or low-income residents of the County. The target date for the completion of this activity is September 30, 2013. (Henrico Comprehensive Plan Goal 9).

\$100,000 from CDBG funds to Southside Community Development and Housing Corporation for minor repairs to homes owned by very low- or low-income residents of the County. The target date for the completion of this activity is September 30, 2013. (Henrico Comprehensive Plan Goal 9).

\$170,000 for the continuation of CDBG funded services for the CONNECT Program serving at-risk youth in very low- and low- income households in subsidized housing. The target date for completion of this activity is September 30, 2013.

\$27,500 from CDBG and \$100,000 from HOME funds to HOME Inc. for down-payment and closing cost assistance for the purchase of homes by low-income, first time homebuyers. The target date for the completion of this activity is September 30, 2013. (Henrico Comprehensive Plan Objective 9).

\$86,850 from CDBG and \$40,650 from HOME funds to Southside Community Development and Housing Corporation for down-payment and closing cost assistance for the purchase of homes by low-income, first time homebuyers. The target date for the completion of this activity is September 30, 2013. (Henrico Comprehensive Plan Objective 9).

\$144,825 from CDBG for a program of services providing assistance to businesses serving low-income areas of the County. The target date for this activity is September 30, 2013. (Henrico Comprehensive Plan Objectives 5 & 8).

\$15,000 from CDBG for a program providing design assistance to businesses in designated Enterprise Zones. The target date for this activity is September 30, 2013. (Henrico Comprehensive Plan Objectives 5 & 8).

\$30,000 from CDBG for a program providing grants for façade improvements to businesses in designated Enterprise Zones. The target date for this activity is September 30, 2013. (Henrico Comprehensive Plan Objectives 5 & 8).

\$35,000 from CDBG funds to RAMPS for the construction of 14 handicap ramps at homes owned by the disabled. The target date for completion of these activities is September 30, 2013. (Henrico Comprehensive Plan Objective 9).

\$178,000 from CDBG for improvements to Highland Springs Community Center. The target date for completion of this activity is September 30, 2013. (Henrico Comprehensive Plan Infrastructure Goal 5).

\$100,000 from HOME funds to Richmond Affordable Housing for CHDO activities of rehabilitation of homes for sale to low-income households. The target date for completion of this activity is September 30, 2013. (See Henrico Comprehensive Plan Goal 9).

Annual Affordable Housing Goals

ANNUAL AFFORDABLE RENTAL	Annual Expected	Resour	ces used du	uring the p	eriod
HOUSING GOALS (SEC. 215)	Number Completed	CDBG	HOME	ESG	HOPWA
Acquisition of existing units					
Production of new units					
Rehabilitation of existing units					
Rental Assistance					
Total Sec. 215 Rental Goals					
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units	2		V		
Production of new units	0		V		
Rehabilitation of existing units	53	V	V		
Homebuyer Assistance	20	V	✓		
Total Sec. 215 Owner Goals	75				
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless					
Non-Homeless	75	✓	✓		
Special Needs	14	✓			
Total Sec. 215 Affordable Housing					
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal					
Annual Owner Housing Goal	75	V	V		
Total Annual Housing Goal	75	✓	V		

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

As is to be expected, the greatest incidence of need for affordable housing is among low and very low-income households. Related to these needs Henrico County will pursue achieving the objectives described in the 2010-2015 Five Year Consolidated Community Development Plan. They are as follows:

- Utilize 10,000 Sec. 8 project-based apartments or some 2,000 annually to serve the very low-income renter families of the County.
- Over the Five Year Plan period utilize 650 to 700 Sec. 8 vouchers and or certificates to service very low income renters or more than 130 certificates or vouchers annually to provide additional assistance for very low income renters.
- Over the Five Year Plan rehabilitate 150 homes owned by very low or low-income elderly homeowners or disabled homeowners or a minimum of 30 homes annually.
- Provide transitional housing for 200 homeless families, some 550 single mothers and children, over the Five Year Plan period or 40 families annually.
- Provide permanent housing through homeownership assistance for 125 low-income families or 25 annually.
- Provide rental assistance for 35,000 families of all need levels over the Five Year Plan period through the more than 7,000 subsidized apartments or homes and to add an additional 50 subsidies through the Low Income Housing Tax Credit Program annually.
- Provide housing opportunities for an additional 25 families or 5 annually through development of single family homes for sale.

The objectives described above are annual averages based on the five year objectives. Specific targets for FY 2012-2013 may differ as described in this Annual Action Plan. Five-year objectives will be impacted due to allocation reductions. Since the development of the five-year objectives provided in the 2010 Consolidated Plan, Henrico County's HOME Program allocation has been reduced by 33% and the CDBG allocation has been reduced by 13%.

Public Housing

Henrico County has no public housing.

Homeless and Special Needs

Henrico County has placed a high priority on the infrastructure, its highways and economic development. It has a strong commercial tax base. It has also sought to maintain a vital residential environment. The County has adopted a Comprehensive Revitalization Strategy and created the Department of Community Revitalization to carry out its related programs and activities. The County has also maintained an Economic

Development Authority. This strategy has been successful in the creation of jobs and promotion of a high quality of life. In addition to its ongoing efforts for the commercial and industrial development and stable living environments, the County has invested CDBG funds for the promotion of development of its commercial corridors and places.

Henrico County has also participated in the Regional Capital Area Training Consortium (CATC). CATC manages funds made available through Job Training Partnership Act and other programs. This effort provides training and retraining services to economically disadvantaged adults and youths faced with significant education and/or skill barriers to employment; provides assistance to laid-off workers that result in their speedy return to employment; and provides services to individuals in danger of becoming long-term unemployed.

In addition, the County has utilized all of its CDBG and HOME Program allocations of some \$2 million annually for the benefit of low income persons to reduce the effects of poverty and to assist families to transition into the economic mainstream. Between 2009 and 2011 the County utilized some \$1 million in Homeless Prevention & Rapid Rehousing (HPRP) and CDBG-R stimulus funds to assist families affected by the economic downturn.

For special needs the County has invested CDBG funds in keeping its elderly, very-low and low-income homeowners in their homes through a program of emergency repairs and rehabilitation. In addition, Henrico has invested heavily in the acquisition/development of family care homes for the mentally disabled and for facilities for the provision of elderly day care. Henrico County provided HOME funds for a regional SRO that was completed in 2011-12. For physically disabled individuals, the County continues to use CDBG funds for access ramps and other housing rehabilitation.

As of June 2012, Henrico Area Mental Health and Developmental Services had 208 Section 8 housing vouchers under lease; 203 of those vouchers are being used in Henrico County. Additional vouchers under Richmond Redevelopment and Housing Authority and Central Virginia Resource Corporation are presumed to be used in Henrico County. HAMHDS has approximately 72 people on their waiting list as of June 2012. They are being allowed to lease up to their limit of 222 vouchers, so it is expected that approximately 14 people on the waiting list will be served by the end of the year.

During FY 2012-2013 Henrico County has allocated non-federal funds to non-profit organizations that provide services to clientele including homeless or potentially homeless populations. These organizations and allocations include the following:

CARITAS	\$32,805
Hilliard House	\$41,337
Homeward	\$10,269
Mill House	\$17,217
Resources for Independent Living	\$36,162
Safe Harbor	\$17,091
Salvation Army	\$15,489
St. Joseph's Villa (Flagler Home)	\$34,174

Henrico's strategy has also been to help low-income families avoid becoming homeless and to provide for economic opportunities and jobs, and an environment that will promote economic vitality.

The County Department of Social Services provides assistance to homeless persons and those threatened with homelessness through needs assessments and the provision of services. In April 2012 (the most recent month for which data are available), the Department's Homelessness Prevention Program received 220 new applications for assistance and was handling 326 active cases. The Department has provided assistance locating housing, providing rental and utility assistance, and other assistance.

Barriers to Affordable Housing

Henrico County is an affordable housing market. Based on current assessed values of single family homes in the County, a large percentage of its homes are affordable for low income families, making 80% or less than median income for the area. Henrico has obviously experienced the dynamics of the lending practices of recent years, the housing market and the downturn of the economy.

As reported in the 2010-2015 Five Year Consolidated Community Development Plan, Henrico has tracked the affordability of its single family housing, which documented that 74% were affordable in 2001, and following fluctuations during the decade, resulted in a 71% affordability rate in 2010. Also, in, 2010, 91% of homes were affordable as workforce housing for families making 120% of MFI.

In addition, Henrico County has more than 7,700 subsidized apartments. Project based apartments include Sec. 8, Sec. 236, Sec. 42 Low Income Housing Tax Credits and VHDA financed properties. In addition, some 600-700 Sec. 8 vouchers are used in the County.

Historically, Henrico County has allowed some of the smallest lot sizes in the area and has never required cash proffers or impact fees. The County has consistently promoted a variety of residential development including apartments, townhouses, condominiums and single family dwellings.

Specific actions during FY 2012-2013 to remove barriers and promote affordable housing include the following:

- Allocation of \$100,000 for CHDO Activities, aimed at increasing the supply of affordable housing for low and moderate income homeowners.
- Allocation of \$255,000 for downpayment assistance to support first time low and moderate income homebuyers.
- Allocation of a total of \$841,940 for rehabilitation and minor repair programs in support of the retention of existing affordable housing.

Other Actions

A variety of actions are described in the 2010-2015 Five Year Consolidated Community Development Plan. These actions, which will continue in FY 2012-2013 and include the following:

- Continuation of elements of the Anti-Poverty Strategy involving the County's Economic Development Authority and Department of Community Revitalization, participation in the Regional Capital Area Training Consortium.
- Continued implementation of the County's anti-displacement policy.
- On-going provision of technical assistance to citizens and groups in Henrico County, including groups representative of persons in low-income areas that request such assistance in developing proposals for funding assistance under any of the programs covered by the Consolidated Plan, with the level and type of assistance as determined by the County.
- Review of complaints received related to community development programs, the Consolidated Plan and/or the performance report; within 15 working days, where practicable, of receipt of the complaint the Community Development Manager will provide a written response to the complaint.
- The CDBG/HOME staff will also meet and work directly with neighborhood associations, merchant associations, non-profit corporations, public agencies and individuals and groups with an interest in community development issues, as appropriate for the development of strategies and related programs and activities. The staff will provide technical assistance and conduct meetings, public hearings and workshops as appropriate.

The Community Development staff annually discusses with the State Health Department the issue of locations of any hazards. There are no known concentrations of lead-based paint existing in the County. Although no comprehensive survey has been conducted, as described in the 2010-2015 Five Year Consolidated Community Development Plan the Health Department has estimated that about 5%, (about 5,000 units) of the housing in Henrico may have lead paint problems. The Health Department monitors children with elevated lead levels associated with lead-based paint exposure.

In an effort to overcome the potentially negative impact on the County's rehabilitation program, beginning in FY 2010-2011 the County budgeted an additional \$5,000 allowable within the maximum \$50,000 per unit cost for moderate rehabilitation to address potential lead-based paint abatement.

The County continues to participate in the Continuum of Care process and its efforts to seek solutions to homelessness. In addition, the County continues to provide financial assistance through Henrico Social Services, Henrico Mental Health and Developmental Services, and St. Joseph's Villa for the prevention of homelessness and to provide financial assistance to the homeless.

Additional actions for FY 2012-2013 that address the requirements of 91.215(a), (b), (i), (j), (k), and (l) include the following:

- Continued data analysis of the existing housing stock to refine the number and identify any locations and possible concentrations of homes with higher potential for lead-based paint hazards.
- Continue County participation as an active partner in the Richmond Region Continuum of Care, addressing homeless issues in the metropolitan area.
- Continue County representation on the Richmond LISC Local Advisory Committee for the encouragement of housing opportunities in the metropolitan area.
- Continue County representation on the regional non-profit Partnership for Housing Affordablity.
- Continue County representation on the Economic Development Authority Business Retention Committee visiting businesses located in the Enterprise Zone to encourage job creation and commercial revitalization.
- Continue policy of no cash proffers for the development of new single family houses to insure greater affordability.
- Provide funds for down-payment and closing costs assistance to insure homeownership opportunities for low income individuals.
- Continue Real Estate Investment Tax Abatement program for houses assessed at or under \$200,000 in value to encourage investment in these houses and increase affordability.

Community Development staff will continue participation with the Richmond Community Development Alliance, a committee of the Partnership for Housing Affordability, to discuss strategies to address local and regional housing issues and needs.

Program of Activities to Provide Housing Opportunities and Promote Fair Housing Choice

Henrico County currently conducts and operates ongoing activities to provide housing opportunities and promote fair housing choice. These ongoing activities for 2012 and 2013 include:

- Designation of a Fair Housing Officer for the coordination of fair housing activities.
- Ongoing informational and educational activities for staff, including preparation of fair housing workshops.
- Referral of fair housing complaints to the State of Virginia and the U.S. Department of Housing and Urban Development.

- Provision of translation services to persons with limited English proficiency.
- Referral of Hispanic homebuyers to VHDA Reach Team's Hispanic Outreach Officer and VHDA's Contact Center which employs bilingual staff.
- Assistance in the development and/or adaptation of accessible housing for persons with disabilities.
- Ongoing maintenance and review of records for AFFH activities.
- Provision of funding and technical assistance for ongoing operation of housing programs for the provision of housing opportunities for low income persons including those with limited English proficiency.
- Maintenance and operation of a review process for proposed development of multifamily housing opportunities conducted through multi agency input and guidance.
- Provision of down-payment and closing cost assistance for first time homebuyers.
- Provision of a program of counseling services for first time homebuyers.
- Development and construction of new single family homes for sale to low income families.
- Acquisition of dilapidated vacant homes for rehabilitation and sale to low income families.
- Funding and operation of programs to provide emergency and minor repairs to homes and keep low income families in a stable living environment.
- Funding and operation of a program to provide for the rehabilitation of homes owned by the elderly and/or disabled persons to keep them in their homes.
- Operation of a program to provide financial assistance to low income families to prevent homelessness and assist persons experiencing urgent housing needs.
- Public display of equal housing opportunity logo on department's webpage. (http://www.henrico.us/revit/housing-assistance.html)
- Provide information to public in multi language format on department's webpage.(http://www.henrico.us/revit/community-development-program/)

Program Specific Requirements – CDBG

Henrico County does not have or expect to receive any program income for 2012, or any funds from other sources.

All of Henrico County's CDBG funds will be used to benefit low- and moderate-income persons.

Program Specific Requirements - HOME

HOME Resale & Recapture Provisions

Henrico uses the recapture provision for down-payment assistance, and direct assistance to homebuyers of CHDO developed properties and imposes an affordability period and recapture on rehabilitation to prevent windfall profits. Henrico limits the amount subject to recapture to the net proceeds available from the sale. Henrico County monitors the ownership during the "affordability period."

Enforcement of the homebuyer provisions contained in the HOME Regulations (24 CFR Part 92) will be through deed restrictions. The restrictions will ensure, for a period of 5 years, that the initial homebuyer retains the property as his or her principal residence. Upon sale of the property during the period of affordability a pro-rated portion of the HOME subsidy is repaid, known as "the recapture option."

Henrico County provides development subsidies to its CHDO. Recapture provisions also apply to these activities, because direct assistance is provided to the homebuyer.

ElderHomes T/A project:HOMES provides assistance for rehabilitation of owner-occupied properties and Henrico County imposes an affordability period. The affordability period is determined by the amount of assistance as noted above and the assistance is subject to recapture on a pro-rated basis.

Minorities and Women Outreach Program

Henrico County participates in the Minority Development Council annual conference. In addition, it co-sponsors with Hanover and Chesterfield Counties a metropolitan conference for outreach to minority and women's business. The County is constantly seeking ways to identify minority and women vendors.

The Purchasing Office in the County Department of General Services maintains a list of minority and women owned businesses. Through its agreements with sub-recipients, the County requires outreach efforts in accordance with federal regulations.

The County will provide targeted outreach by undertaking the following:

- Continue to advertise the availability of funds in local newspapers of general circulation
- Through subrecipients, print and distribute program brochures.
- On the County's web page, and subrecipients' web pages provide links to information about programs and how to apply.
- Provide information about the programs to County agencies, especially the Department of Social Services.
- Communicate with other housing and service providers about programs offered by the County.

Program Specific Requirements - ESG

The County of Henrico does not receive ESG funding.

- 1 The requirement to identify the written standards for providing ESG assistance in accordance with 24 CFR 576.400(e)(1) and (e)(3) is not applicable to Henrico County.
- 2 Henrico County is a participant in the regional Continuum of Care with Homeward as the lead agency. The Continuum of Care uses a centralized assessment system, the Homeward Community Information System (HCIS). It is a HIPAA-compliant online database used to record and retrieve client-level and systems-level data. Homeward of Richmond, Virginia is a 501(c)(3) non-profit organization that maintains the HCIS using ServicePoint, which is a software application provided under contract with Bowman Systems, Inc. Agencies that participate in the HCIS have access to a common set of tools, and agree to uphold standards of privacy and confidentiality as a condition of continued use. Staff of Partner Agencies may enter data on clients and services, case plans and client goals, follow-up actions, and referrals to other agencies. Homeward provides technology recommendations, business integration, training and technical assistance to agencies and users participating in the system.

In using ServicePoint, the HCIS is a Homeless Management Information System (HMIS) of the kind required by the U.S. Department of Housing and Urban Development (HUD) and Virginia Department of Housing and Community Development (DHCD). It may also satisfy the requirements of other funding sources.

Agencies are required to input at least the minimum data requirements as prescribed by Homeless Management Information Systems (HMIS). Partner Agencies wishing to share Protected Health Information (PHI) must establish Interagency Data Sharing Agreements that meet or exceed the standards of state and federal law. Client data that is additionally protected by state or federal law, including but not necessarily limited to: Health, Substance Abuse treatment,

Domestic Violence, and Mental Health data is automatically treated as confidential with access restricted to the originating agency. Partner Agencies that wish to share this Protected Health Information must complete and submit Interagency Data Sharing Agreements before sharing of such data is allowed. Homeward staff will assist in the preparation of these documents. Additional requirements are published on the Homeward website at http://www.homewardva.org/node/13.

- 3 The requirement to identify the process for making awards and how the jurisdiction intends to make its allocation available to nonprofit organizations, and in the case of urban counties, funding to participating units of local government is not applicable to Henrico County.
- The requirement for a jurisdiction unable to meet the homeless participation requirement in 24 CFR 576.405(a), to specify the plan for reaching out to and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG is not applicable to Henrico County.
- 5 The requirement to describe the performance standards for evaluating ESG activities is not applicable to Henrico County.
- The City of Richmond is the regional recipient of Emergency Solutions Grant (ESG) funds. The regional Continuum of Care, HOMEWARD, facilitates the development of recommendations for allocations of ESG funds to local homeless service providers throughout the region. As reported in the *City of Richmond Consolidated Action Annual Plan DRAFT for FY2012-2013*, the allocation and evaluation process with HOMEWARD operates as follows:

"Upon the restructuring of the Emergency Solutions Grant program in Fall 2011, the City met with HOMEWARD, our regional Continuum of Care lead agency, and citywide CoC agencies, to outline HUD's new standards for achieving permanent housing solutions through use of ESG dollars. The City solicited new applications from our local homeless service providers and organized a review panel to make funding determinations based on program outlines and their proposed number of clients served. The panel included one community member who was once homeless, a volunteer from Virginia Supportive Housing staff (did not apply for funds) and a staff person from HOMEWARD. Through this panel, the City was able to determine how it would allocate funds." ²

http://www.richmondgov.com/EconomicCommunityDevelopment/documents/ConsolidatedAnnualActionPlan2012-2013.pdf

For program year 2012-13, the ESG allocations from the City of Richmond are provided to:

Agency

CARITAS - Family Focus Emergency Shelter/Rapid Rehousing

CARITAS –Homeless Single Adult Services/Rapid Rehousing

Richmond Department of Social Services

HomeAgain (formerly Emergency Shelter, Inc.) Emergency Shelter and Collaborative Housing Initiative

Freedom House – Transitional Housing

HomeAgain Homeless Veterans Transition - (max stay is 2 years)

Richmond Department of Social Services Overflow Shelter Program YWCA Domestic Violence Program

YWCA - Homeless Child Care Program HOMEWARD Homelessness Advocacy Agency

Type of Services

Provide laundry and transportation to shelters for homeless families.

Provide laundry services and nightly transportation to congregations around Richmond, as well as rapid re-housing service
Emergency Financial Assistance to prevent evictions or utility disconnections
Nightly shelter / support services*
Substance Abuse Prevention
Program, as well as rapid rehousing

for single adults
Nightly shelter/support services*
Residents may stay an extended
period of time

Nightly shelter and supportive services for homeless veterans (26 beds for men and 4 beds for women) Nightly shelter / staffing resource (61 nights)

Emergency Shelter with support services

Licensed child care services to children residing in homeless shelters Lead Continuum of Care agency for Richmond metropolitan region; local HMIS administrator

Homeless Beneficiaries

Battered Spouses, Chronically Mental III, Alcohol Dependent, Drug Dependent, Families w/children Single adults, Mentally III, Alcohol Dependent, Drug Dependent, Domestic Violence, HIV/AIDS, Elderly, Disabled Low income families w/ Children, Female-headed households

Mentally III, Alcohol Dependent, Drug Dependent, Elderly, Battered Spouses, Families w/Children

Alcohol Dependent, Drug Dependent, Veterans, and Victims of Domestic Violence, & chronically homeless. Homeless veterans who chronically mentally ill, alcohol and drug dependent, HIV/AIDS Mentally Ill, Alcohol Dependent, Drug Dependent, Elderly Battered Spouses, Families w/children Homeless children living in shelters w/families Provides Continuum of Care/service guidance and expertise; administers

While Henrico County does not receive ESG funding, the County does participate in various capacities with regional service providers, including the County Department of Social Services and as reported on pages 6 and 7 funds a number of organizations directly.

Appendix A – Resolution of the Board of Supervisors



COUNTY OF HENRICO, VIRGINIA BOARD OF SUPERVISORS MINUTE

Agenda Item No. 144-12 Page No. 1 of 2

Agenda Title: RESOLUTION — Authorizing the County Manager to Submit the Henrico County 2012-2013 Annual Consolidated Plan, Including the CDBG Program Year Twenty-Three Plan and the HOME Program Year Sixteen Plan; to Execute the CDBG Agreement for Program Year Twenty-Three and the HOME Agreement for Program Year Sixteen; and to Execute Contracts to Implement the CDBG and HOME Activities.

Moved by (1) Notice Seconded by (1) Kallows Glover, R. Katchele, D. Debreid Amended Deferred to: WHEREAS, Henrico County is an entitlement community under the U.S. Department of Housing and Urban Development ("HUD") Community Development Block Grant ("CDBG") Program, as authorized by Title 1 of the Housing and Community Development Act of 1974, as amended, and, WHEREAS, the County's CDBG entitlement is \$1,395,283 for Program Year Twenty-Three, and the County prepared the attached proposed sources and uses of CDBG entitlement funds for 2012-2013; and, WHEREAS, the County is an entitlement community under the HUD Home Investment Partnership Program ("HOME") as authorized by the HOME Act of 1990, as amended, and, WHEREAS, the County's HOME entitlement is \$612,660 for Program Year Sixteen, and the County prepared the attached proposed sources and uses of HOME funds for 2012-2013; and, WHEREAS, \$20,654 in CDBG funds from previous years are included in the proposed use of CDBG and HOME funds in 2012-2013; and, WHEREAS, localities are required to submit a Consolidated Plan (the "Plan") with annual installments as a condition of receiving funds under the Housing and Community Development Act of 1974 and the HOME Act of 1990, and the Department of Community Revitalization has prepared the required Plan for submission to HUD with proposed uses of CDBG and HOME funds for 2012-2013 as shown on the attached table. NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors that it: (1) approves the 2012-2013 Plan, including the proposed uses of CDBG and HOME funds for 2012-2013; (2) authorizes the County Manager to submit the Plan as required by law; and (3) authorizes the County Manager to execute the agreements and contracts necessary to implement the CDBG and HOME funds for 2012-2013; (2) authorizes the County Manager to submit the Plan as required by law; and (3) authorizes the County Manager to execute the agreements and contracts necessary to implement the CDBG and HOME funds for 2012-2013; (2) authorizes the Co	C3UNU2 8-2012	BOARD OF ST	UPERVISORS ACTION	YES NO OTHER
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By Agency Head A Must attend 1 By Courty Manager Routing: Yellow to: Copy to: CAMMUNITY CW. Clerk, Board of Supervisors	Plan as required	d by law; and (3) authorizes the	County Manager to execute the agreen	nents and contracts necessary to
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COUNTY OF HENRICO, VIRGINIA BOARD OF SUPERVISORS MINUTE

Agenda Item No. 146-12

Page No. 2 of 2

Agenda Title: RESOLUTION — Authorizing the County Manager to Submit the Henrico County 2012-2013 Annual Consolidated Plan, Including the CDBG Program Year Twenty-Three Plan and the HOME Agreement for Program Year Sixteen; to Execute the CDBG Agreement for Program Year Twenty-Three and the HOME Agreement for Program Year Sixteen; and to Execute Contracts to Implement the CDBG and HOME Activities.

COMMENTS: The Director of Community Revitalization recommends approval of this Board paper, and the County Manager concurs.

2012-2013 CDBG & HOME Program Sources & Uses of Funds

SOURCES	CDBG	номе
Funds Brought Forward	20,654	
Estimated FY 2012-2013 Allocation	1,395,283	612,660
Total Available	1,415,937	612,660
USES		
1. CDBG & HOME Administration	233,832	60,000
2. Commercial Assistance Program	144,825	
3. Enterprise Zone Design Assistance	15,000	
4. Enterprise Zone Façade Grants	30,000	
5. ElderHomes T/A project:HOMES Homeowner Rehabilitation Program	90,000	312,010
6. ElderHomes T/A project:HOMES Emergency and Minor Repairs	304,930	
7. Southside Community Development & Housing Corp. Emergency and Minor Repairs	100,000	
8. RAMPS	35,000	
9. CONNECT Program	170,000	
10. HOME Inc. Downpayment Assistance	27,500	100,000
11. Southside Community Development & Housing Corp. Downpayment Assistance	86,850	40,650
12. Richmond Affordable Housing CHDO Rehab for Sale		100,000
13. Highland Springs Community Center	178,000	
TOTAL	\$ 1,415,937	\$ 612,660

CDBG Administration Cap - \$279,056. Public Service Cap - \$209,292 HOME Administration Cap - \$61,266 CHDO Minimum - \$91,899

Appendix B – Public Hearing Notices

published May 26, 2012

Notice of Public Hearing on the Proposed Submission of Henrico County Consolidated Plan and Proposed Uses of Funds under the Community Development Block Grant and HOME Programs in 2012-2013

Henrico County is a participant in the Community Development Block Grant (CDBG) and HOME Programs and is required to submit its Consolidated Plan to the U.S. Department of Housing and Urban Development by August 15, 2012. The Consolidated Plan sets forth the community development needs in the County and the proposed uses of CDBG and HOME Program funds in 2012-2013. The Henrico County Board of Supervisors will hold a public hearing on Tuesday, June 26, 2012 at 7:00 PM in the Board Room in the County Administration Building in the Government Center at Parham and Hungary Spring Roads to consider a resolution to adopt the proposed Consolidated Plan and the proposed uses of program funds.

Funding for the program year includes:

2012-2013 CDBG Entitlement Grant \$1,395,283 2012-2013 HOME Entitlement Grant \$612,660 CDBG Funds Brought Forward \$20,028,597 Total Funds Available \$2,028,597

The Following projects have been recommended for funding in 2012-2013:

CDBG

Commercial Assistance Program - provides technical assistance to businesses and property owners for the revitalization of commercial corridors for the creation of jobs for low income persons - \$144,825.

ElderHomes T/A project:HOMES Homeowner Rehabilitation Program - provides for the administration of a program of rehabilitation of homes owned by low income elderly and/or disabled oprsons - \$90,000.

ElderHomes T/A project:HOMES Emergency and Minor Repairs – provides for the administration and direct costs of a program of emergency and minor repairs to the homes of low income homeowners - \$304,930.

RAMPS - provides materials for use by volunteers to build wheelchair ramps - \$35,000. CONNECT Program - provides funds for support services including tutoring, mentoring, substance abuse counseling, for at-risk youth living in subsidized housing - \$170,000. CDBG Administration – provides funds for the administration of the CDBG program - \$233,832.

 $\label{prop:model} \textbf{HOME Inc. Downpayment Assistance -} provides for the administration of a program of homeownership assistance - $27,500.$

Highland Springs Community Center – provides funds for rehabilitation of a community center - \$178,000.

Enterprise Zone Design Assistance - provides design assistance for businesses considering improvements for the creation of jobs for low income persons - \$15,000. Enterprise Zone Façade Grants — provides a portion of the costs for the rehabilitation of commercial buildings for the creation of jobs for low income persons - \$30,000. Southside Community Development & Housing Corp. Emergency and Minor Repairs — provides for the administration and direct costs of a program of emergency and minor repairs to the homes of low income homeowners - \$100,000.

Southside Community Development & Housing Corp. Downpayment Assistance - provides for the administration and direct costs associated with a program of homeownership assistance - \$86,850.

HOME

ElderHomes T/A project:Homes Homeowner Rehabilitation Program - provides for rehabilitation of homes owned by low income elderly and/or disabled persons - \$332,010

HOME Administration - provides for the administration of the HOME Program - \$60,000.

HOME Inc. Downpayment Assistance - provides homeownership assistance for down payment and closing costs for the purchase of a home by low income persons - \$100,000

Richmond Affordable Housing CHDO Rehab for Sale - provides a development subsidy for the rehabilitation of homes for sale to low income persons - \$100,000.

Southside Community Development & Housing Corp. Downpayment Assistance - provides homeownership assistance for down payment and closing costs for the purchase of a home by low income persons - \$40,650.

The proposed Consolidated Plan is available for review in the Henrico County Department of Community Revitalization at 4062 Crockett Street, during normal business hours, and can also be viewed on line at

http://www.henrico.us/revit/pdfs/conplan2012.pdf. If you have questions, or need additional information, please call the Department of Community Revitalization at 501-7611.

published February 14, 2012

Public Hearing on Community Development Needs Henrico County, Virginia

As a participant in the Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME), Henrico County will prepare a Consolidated Plan for submission to the U.S. Department of Housing and Urban Development. The 2012-2013 Consolidated Plan will include the County's proposed uses of an estimated \$1,395,938 of CDBG funds and \$607,039 of HOME Program funds for the program year beginning October 1, 2012 through September 30, 2013.

Henrico County will conduct a public hearing at 6:00 pm, Wednesday, March 14, 2012 in the Board Room at the County Administration Building in the Government Center at 4301 E. Parham Road. The County encourages citizens to attend, especially low- and moderate-income citizens and residents of low- and moderate-income neighborhoods, and express their opinions concerning community development needs in the County. These needs may include housing, enhancement of neighborhoods, expansion of economic opportunities, or any other needs that citizens consider important.

Agencies interested in applying for CDBG or HOME funds for Program Year 2012-2013 may obtain an application from the County website at www.henrico.us/revit. The deadline to apply is April 2, 2012.

If you have questions, comments, or wish additional information concerning the public hearing or applying for CDBG or HOME funds please call the Department of Community Revitalization at 501-7640.



Appendix C SF 424 form

SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier			
07/30/2012	B-05-UC-52-0208	Type of Submission		
Date Received by state	State Identifier	Application Pre-application		
Date Received by HUD	Federal Identifier	□ Construction □ Co	☐ Construction	
,		☐ Non Construction	☐ Non Construction	
	Applicant Info		,	
County of Henrico		UOG Code		
P.O. Box 90775		Organizational DUNS: 1	29053182	
		Organizational Unit: Co	unty Government	
Henrico	Virginia	Department: Community	y Revitalization	
23273-0775	Country U.S.A.	Division: Community De	evelopment	
Employer Identification Nun	nber (EIN):	County: Henrico		
54-600134		Program Year Start Dat	e (MM/DD) 10/01	
Applicant Type:		Specify Other Type if	necessary:	
Local Government: Township	County			
			U.S. Department of	
Program	n Funding	Housin	g and Urban Development	
	ic Assistance Numbers; Descri		roject(s); Areas Affected by	
Project(s) (cities, Counties, lo	calities etc.); Estimated Fundin	ng		
Community Development B	lock Grant	14.218 Entitlement Grar	nt	
CDBG Project Titles:		Description of Areas Affe	ected by CDBG Project(s)	
CDBG Administration		Provides benefits to low		
Commercial Assistance Progr	am	residents of the County, including public facilities and improvements, public services, residential		
Commercial Assistance Frogr	aiii	rehabilitation and others		
Enterprise Zone Design Assis	tance			
Enterprise Zone Façade Gran	ıts			
Elderhomes T/A project:HOM Program	ES Homeowner Rehabilitation			
Elderhomes T/A project:HOM Repairs	ES Emergency and Minor			
Southside Community Develo Emergency and Minor Repairs				
RAMPS				
CONNECT				

HOME, Inc. Downpayment Assistance	
Southside Community Development & Housing Corp. Downpayment Assistance	
Highland Springs Community Center	
	Grant(s) Leveraged Describe
\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged
\$Locally Leveraged Funds	\$Grantee Funds Leveraged
\$Anticipated Program Income \$0.00	Other (Describe)
Total Funds Leveraged for CDBG-based Project(s)	
Home Investment Partnerships Program	14.239 HOME
HOME Project Titles	Description of Areas Affected by HOME Project(s)
	Provides moderate residential rehabilitation for homeowners, homeownership assistance, and other
Elderhomes T/A project:HOMES Homeowner Rehabilitation Program	housing opportunities for low and very low income residents of the County.
HOME, Inc. Downpayment Assistance	
Southside Community Development & Housing Corp. Downpayment Assistance	
Richmond Affordable Housing CHDO Rehab for Sale	
\$HOME Grant Amount \$Additional HUD G \$612,660.00	Grant(s) Leveraged Describe
	\$Additional State Funds Leveraged
\$Locally Leveraged Funds	\$Grantee Funds Leveraged
\$Anticipated Program Income \$0.00	Other (Describe)
Total Funds Leveraged for HOME-based Project(s)	
Housing Opportunities for People with AIDS	14.241 HOPWA
HOPWA Project Titles	Description of Areas Affected by HOPWA Project(s)
\$HOPWA Grant Amount \$Additional HUD G \$0.00	Grant(s) Leveraged Describe
	\$Additional State Funds Leveraged
\$Locally Leveraged Funds	\$Grantee Funds Leveraged
\$Anticipated Program Income	Other (Describe)
Total Funds Leveraged for HOPWA-based Project(s)	

Emergency Shelter Grants Program			14.231 ESG		
ESG Project Titles			Description of Areas Affected by ESG Project(s)		
\$ESG Grant Amount \$0.00				raged	Describe
\$Additional Federal Funds Lever	aged	9	\$Additional State Funds Leveraged		
\$Locally Leveraged Funds		\$	Gra	ntee Fund	ls Leveraged
\$Anticipated Program Income		(Othe	r (Describ	e)
Total Funds Leveraged for ESG-	based Project(s)				
Congressional Districts of: Virg	inia	Is ap	plica	tion subje	ct to review by state Executive Orde
Applicant Districts P	roject Districts hree, Seven	12372 Process?			
Is the applicant delinquent on a "Yes" please include an addition		□ Ye		state EC	olication was made available to the 0 12372 process for review on DATE
explaining the situation.		⊠ N	_		n is not covered by EO 12372
Yes	₫ No	□ N	/A	Program for revie	n has not been selected by the state w
Person to be contacted regarding	this application	Name and Address	-		
First Name	Middle Initial		7		Last Name
David		M.			Sacks
Title		Phone			Fax
Community Development Manag				-	(804) 501-7630 Other Contact
eMail sac01@co.henrico.va.us	Grantee Website www.co.henrico.		wit		Other Contact
Signature of Authorized Represe		va.us/le	VIL		Date Signed
Signature of Authorized Represe	1/ //	,			Date digited
Tail .	NAYUE				01/24/12

Appendix D – **CPMP Non-State Grantee Certifications**

Signed certifications will be added prior to submission



Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

This certification does not apply. This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- 2. Establishing an ongoing drug-free awareness program to inform employees about
 - The dangers of drug abuse in the workplace;

 - The grantee's policy of maintaining a drug-free workplace;
 Any available drug counseling, rehabilitation, and employee assistance programs; and
 - The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace:
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1; 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment
- under the grant, the employee will –

 a. Abide by the terms of the statement; and

 b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute
- Notifying the employeer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

 Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designate on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant: number(s) of each affected grant;
- Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph
 - 4(b), with respect to any employee who is so convicted –

 a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

CPMP Non-State Grantee Certifications

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with

its instructions; and

10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

In P. Harles	27/241
Signature/Authorized Official	Date
Virgil R. Hazelett, P.E.	
Name	
County Manager	
Title	
P.O. Box 90775	
Address	
Henrico, Virginia 23273-0775	
City/State/Zip	
(804) 501-4386	

Telephone Number

Thi	s certification	does not apply.
⊠ Thi	s certification	is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 11. Maximum Feasible Priority With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 12. Overall Benefit The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2011, 2012, 2013, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 13. Special Assessments It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- 14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

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CPMP Non-State Grantee Certifications

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

I Sauce

C:	/ A . I	O CC: 1
Signature	Alithorizad	()tticial
Signature	/Authorized	Official

07/24/12

Date

Virgil R. Hazelett, P.E.

Name

County Manager

Title

P.O. Box 90775

Address

Henrico, Virginia 23273-0775

City/State/Zip

(804) 501-4386

Telephone Number

CPMP Non-State Grantee Certifications

■ This	certification	does not apply.
☐ This	certification	is applicable.

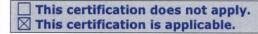
OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official	Date	
1		
Name		
Title		
Address		
City/State/Zip		
Telephone Number		

CPMP Non-State Grantee Certifications



Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

And of the star	25/2
Signature/Authorized Official	Date
Virgil R. Hazelett, P.E.	
Name	
County Manager	
Title	
P.O. Box 90775	
Address	
Henrico, Virginia 23273-0775	
City/State/Zip	
(804) 501-4386	

Telephone Number

☐ This certification does not apply.	Commence of the Parish
☐ This certification is applicable.	

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official	Date	
Name		
T.M.		
Title		
Address		
City/State/Zip		
Telephone Number		

CPMP Non-State Grantee Certifications

Version 2.0

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\boxtimes	This	certification	does	not	apply.
	This	certification	is ap	olica	ble.

ESG Certifications

I, , Chief Executive Officer of **Error! Not a valid link.**, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

- The requirements of 24 CFR 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
- 2. The building standards requirement of 24 CFR 576.55.
- 3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
- The requirements of 24 CFR 576.57, other appropriate provisions of 24 CFR Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
- The requirements of 24 CFR 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- The requirement of 24 CFR 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
- The requirements of 24 CFR Part 24 concerning the Drug Free Workplace Act of 1988.
- 8. The requirements of 24 CFR 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
- The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 CFR 76.56.
- 10. The requirements of 24 CFR 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

CPMP Non-State Grantee Certifications

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authorities as specified in 24 CFR Part 58.

- 11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
- 12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
- HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official	Date	
Name		
Title		
Address		
City/State/Zip		
Telephone Number		

CPMP Non-State Grantee Certifications

	This	certification	does	not	apply.
\boxtimes	This	certification	is ap	plica	ble.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

- By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- 6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Zip	State	County	City	Street	Place Name
23273	VA	Henrico	Richmond	4301 E. Parham Rd	Government Center
23228	VA	Henrico -	Richmond	4062 Crockett St	Dept. of Community Revitalization

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal

CPMP Non-State Grantee Certifications 1

criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

a. All "direct charge" employees;
b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and

temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing

De State

2. Citizen Participation Plan

Telephone Number

3. Anti-displacement and Relocation Plan

Signature/Authorized Official	
Virgil R. Hazelett, P.E.	
Name	
County Manager	
Title	
P.O. Box 90775	
Address	
Henrico, Virginia 23273-0775	
City/State/Zip	
(804) 501-4386	