

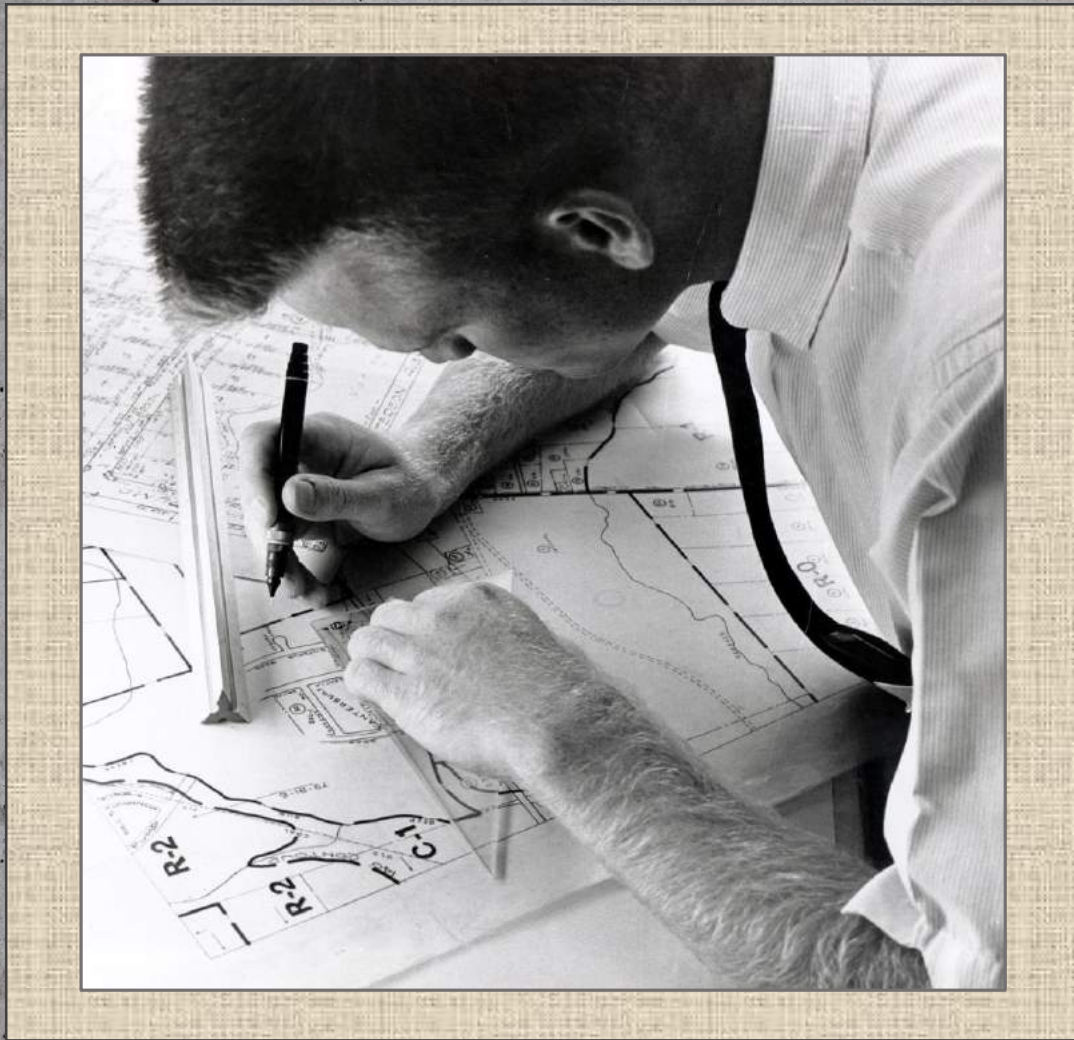
2018 State of the County Address

Moving Forward. Together.

John A. Vithoulikas
December 7, 2018



Henrico County Board of Supervisors



Harvey Hinson

A Dedicated Public Servant



Lowest Tax Burden of 10 Largest Localities in Virginia

87¢ Real Estate Tax



No Stormwater Tax



30¢ Machinery & Tools Tax



40¢ Data Center Equipment Tax




50¢ Aircraft Tax



\$300,000 BPOL Exemption



\$75,000 REAP Income Maximum




2nd highest
number of jobs
in Virginia
192,490+



**Real estate
assessments
have grown for
6 consecutive
years**

An Economy Moving Forward

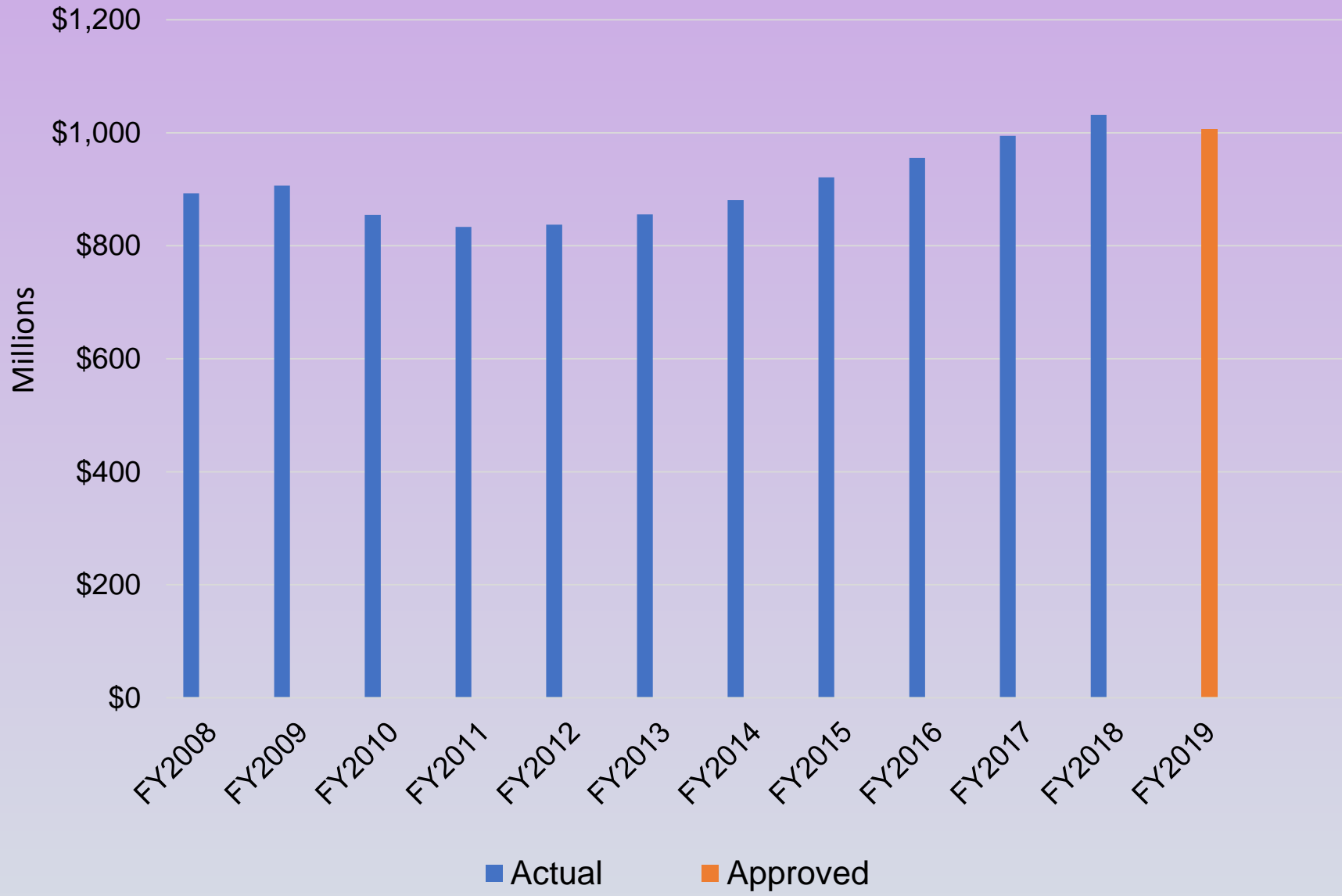


**Building permit
values
increased
11% in FY18
(non-industrial)**



#1 in
sales per capita
of top 10 taxable
sales producing VA
localities in 2017

Historical General Fund Revenues



General Fund revenues grew an average of 1.5% annually over the last 10 years.

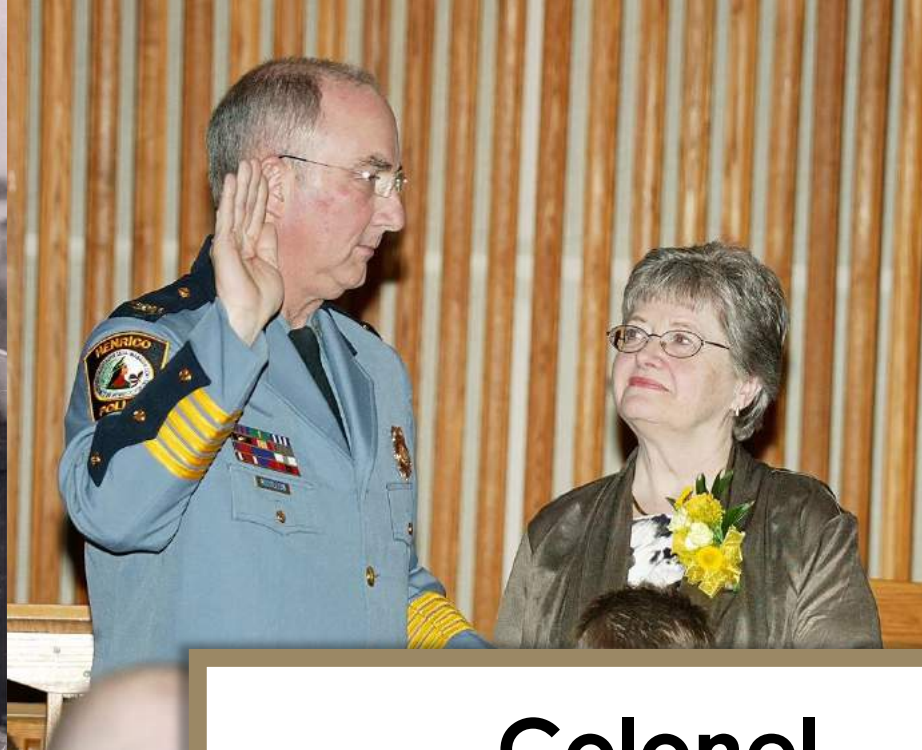


Moving Forward...

- Achievable Dream Academy at Highland Springs
- CodeRVA
- School bus replacement program
- Largest GRTC bus route expansion in 25+ years
- Sidewalk improvements
- Police body-worn cameras
- Firehouse #19
- Malvern Hill Farm
- Virginia Capital Trail/Dorey Park Connector
- Short Pump Park
- Glover Park - Phase 1
- Libbie Mill, Varina, and Fairfield Area Libraries
- Mental Health East Clinic
- Health Department East Clinic
- Heroin Task Force
- Community Revitalization Fund

...with Less

From FY09-FY19, over 56 vacant general government positions funded within the General Fund were eliminated.



**Colonel
Douglas A. Middleton**
Protecting Henrico
since 1972





HENRICOEDA
VIRGINIA • USA

Gary McLaren
Executive Director

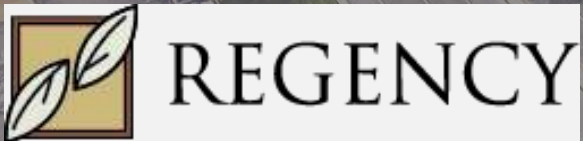


Bon Secours Short Pump Emergency Center





Innslake Place





LUMBER LIQUIDATORS



LIBBIE MILL
MIDTOWN

facebook



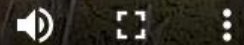
Nearly \$2B invested in less than 2 years



Facebook Video

https://henrico.us/videos/FINAL_FACEBOOK.mp4

0:50 / 0:50



Moving Forward Globally

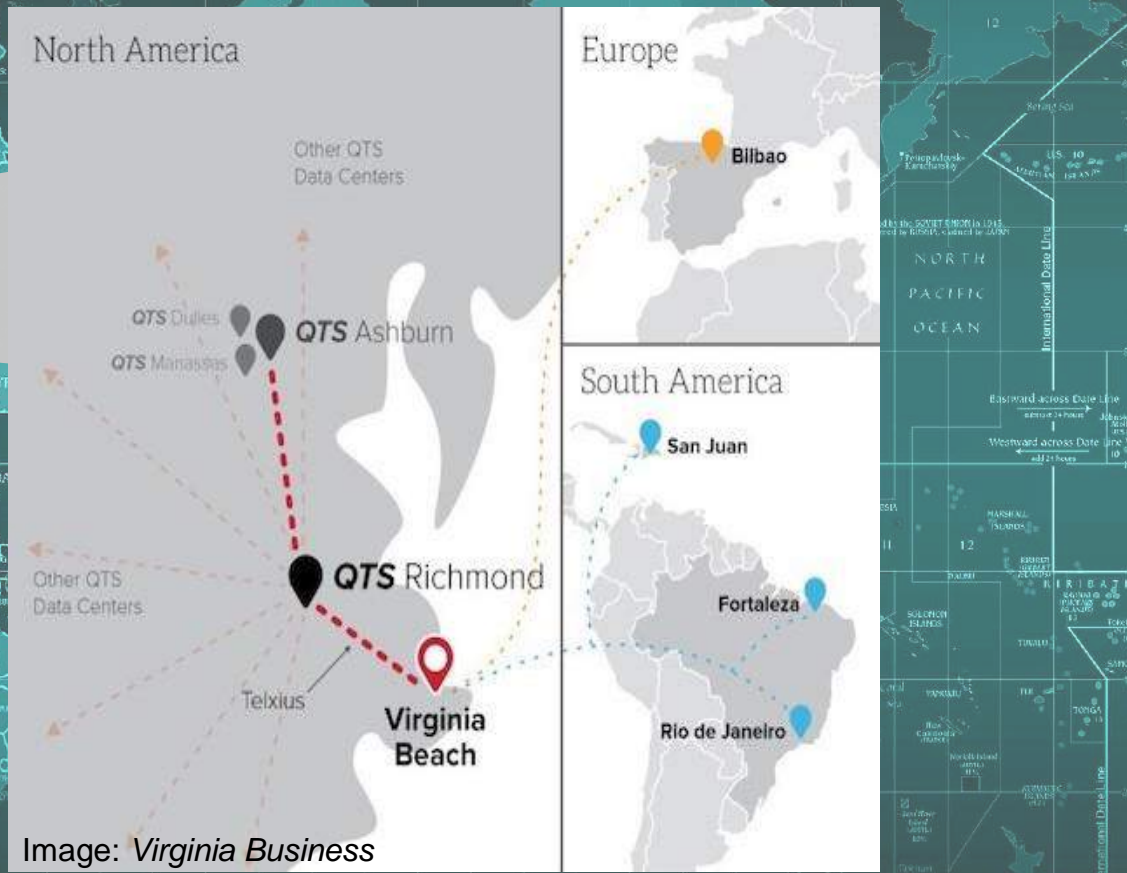


Image: Virginia Business



Polykon Manufacturing



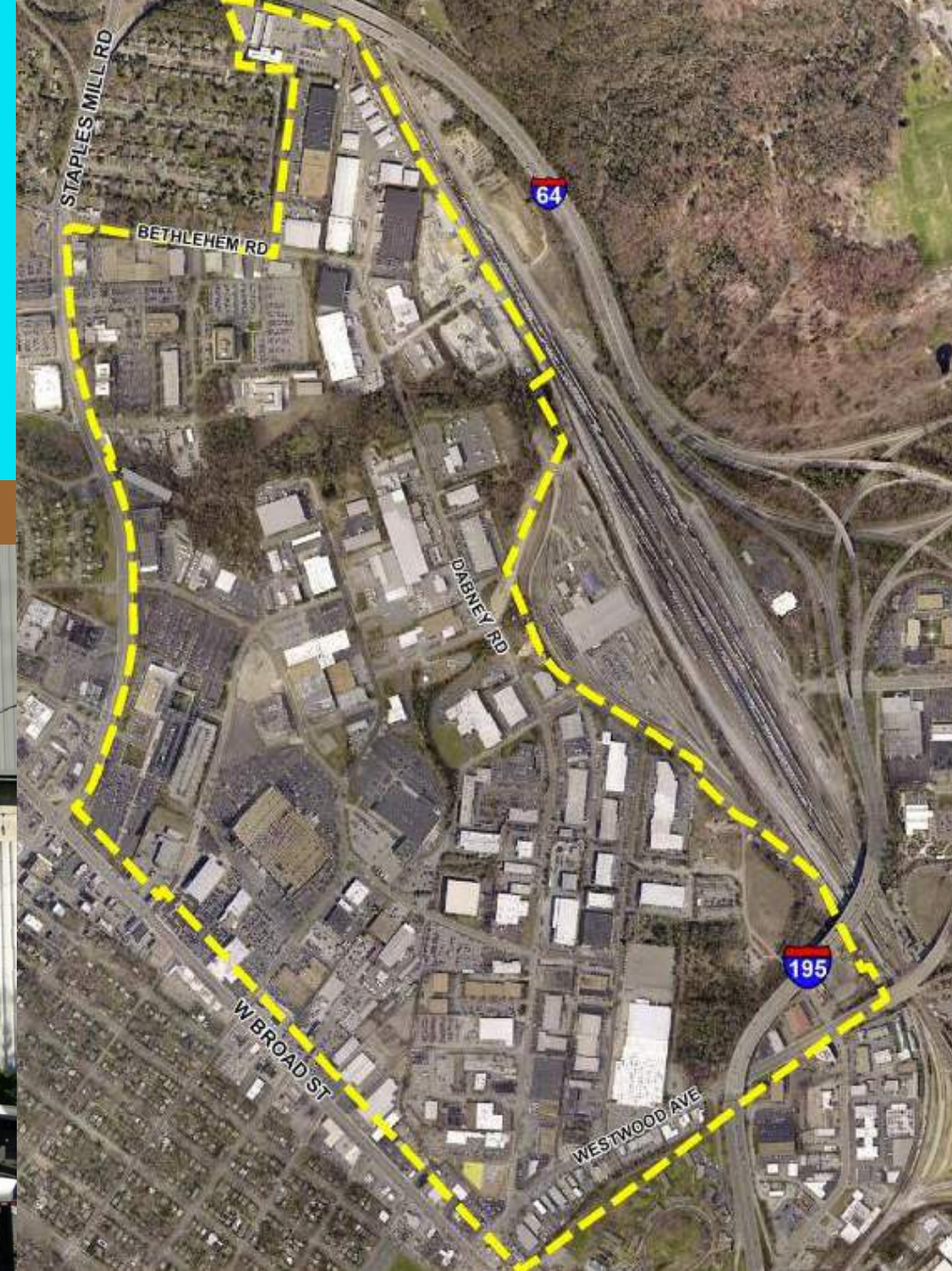
SETTING NEW RECORDS





Moving Forward Serving Residents

WESTWOOD AREA STUDY



TOPGOLF



Moving Forward in Westwood...



LOOKING NW TOWARD INTERSECTION

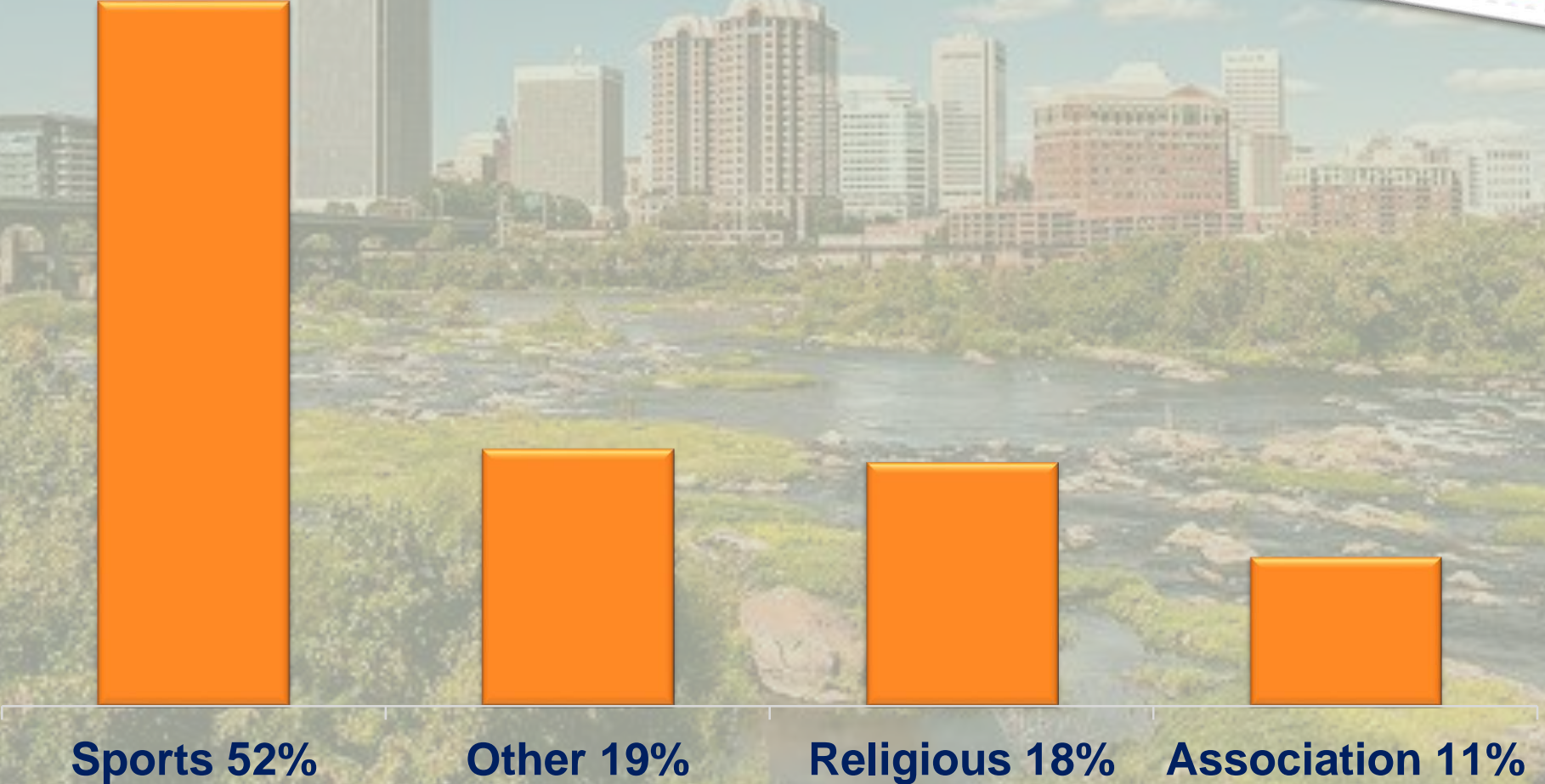


LOOKING SOUTH FROM INTERSECTION



LOOKING EAST TOWARD THALBRO

Moving Forward for Tourism



Data: Richmond Regional Tourism

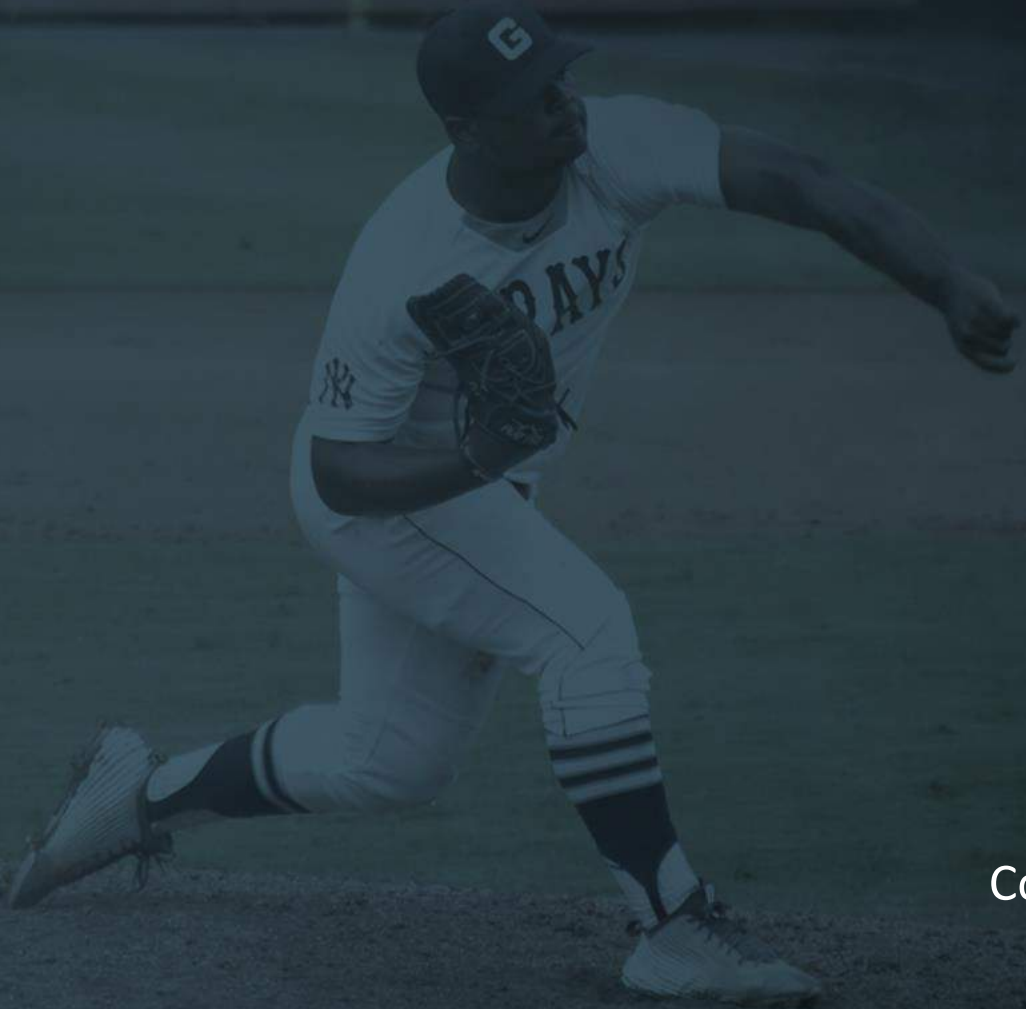
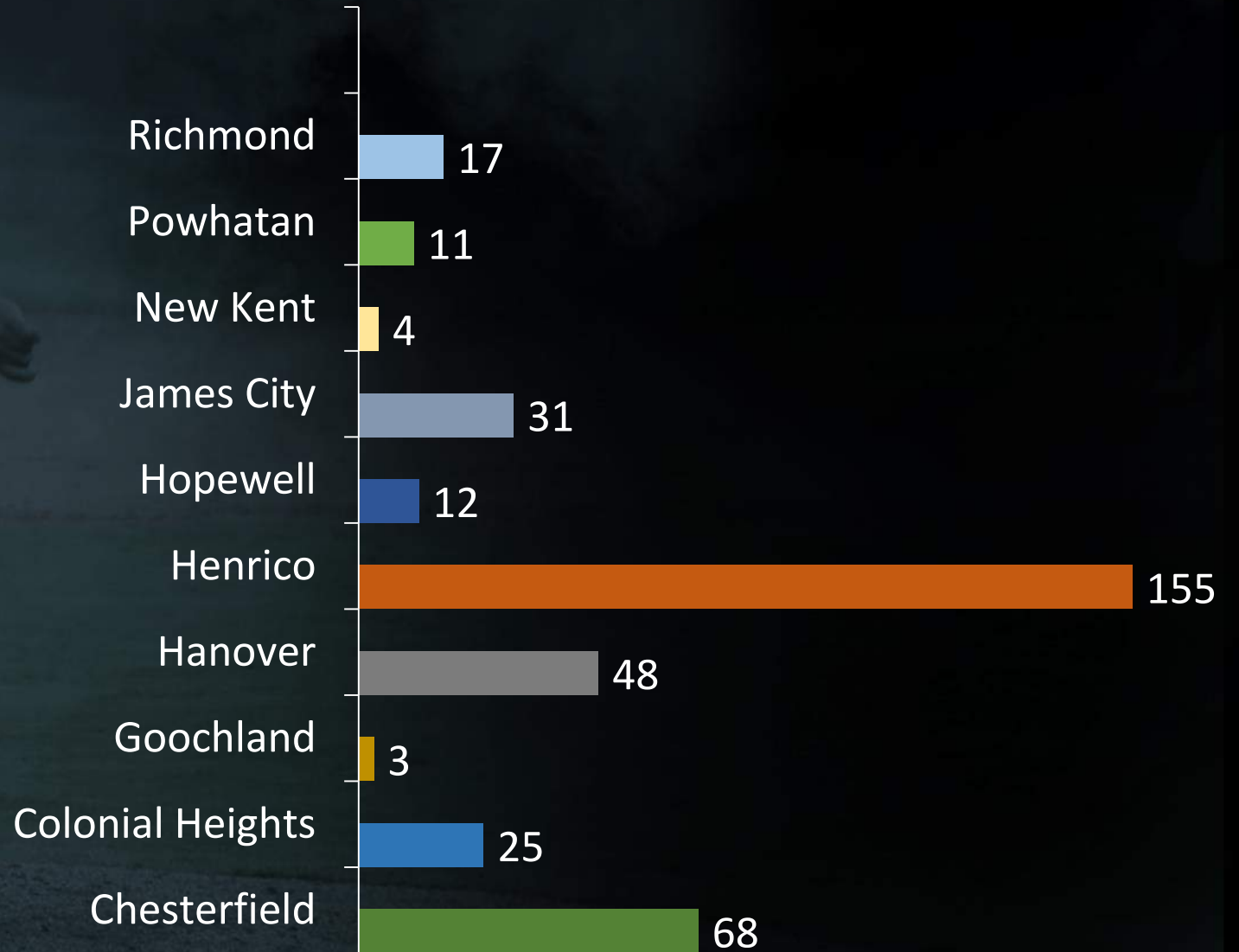


**#1 in RVA for
tourism**

**\$915.9M
visitor spending
in 2017**

**\$47.3M
sports tourism
impact in 2017**

2017 Tournaments



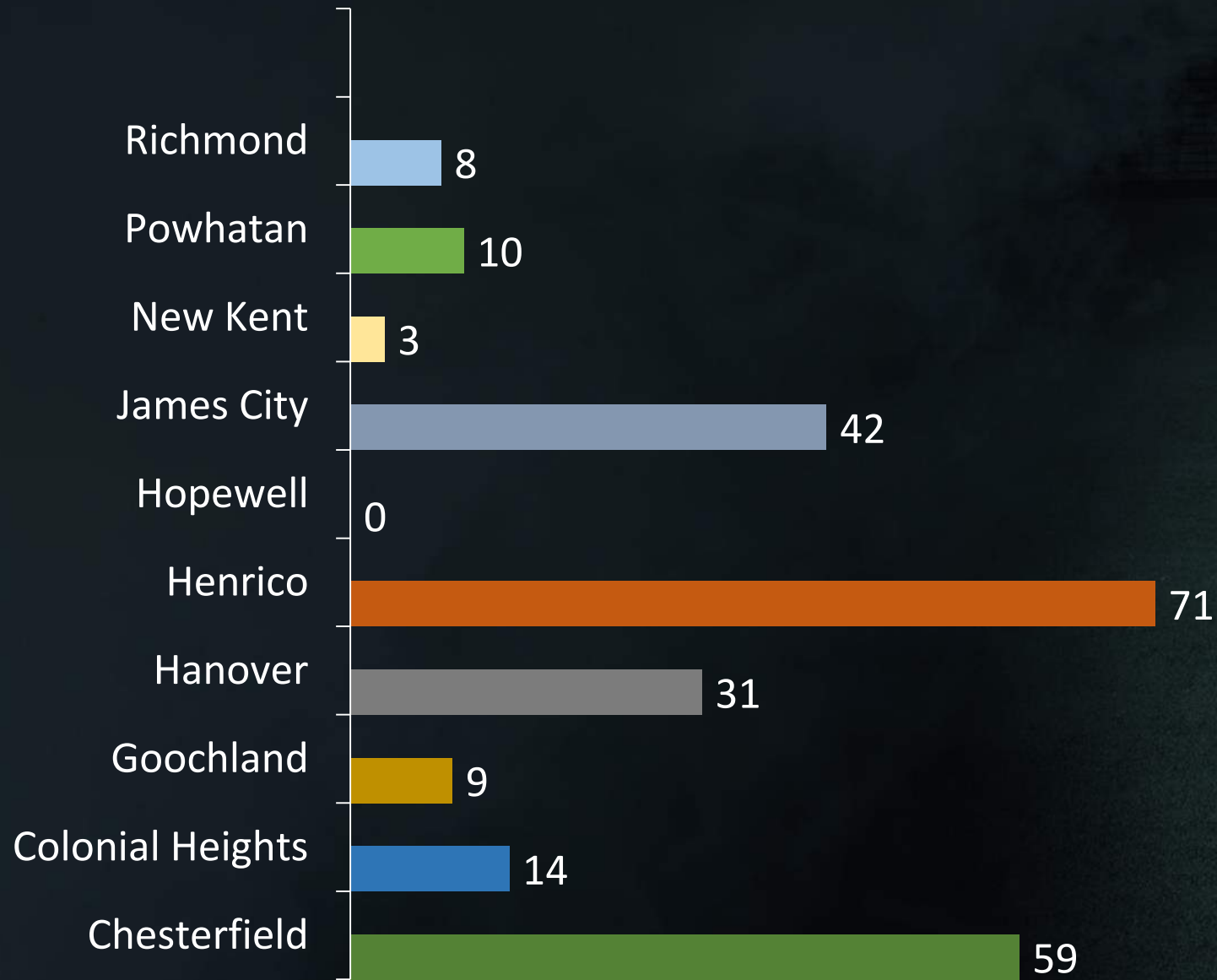
GLOVER PARK



Glover Video

https://henrico.us/videos/FINAL_GLOVER_PARK.mp4

Tournament-Level Sports Fields





HIGH SCHOOL ATHLETIC FIELDS

- *School sports*
- *Tournament venues*
- *Public use*

RR RICHMOND RACEWAY™



September 2018



**Dominion
Energy**SM



CHAMPIONS

Dominion Energy Charity Classic Extended to 2029

Inspiring Future Golf Champions



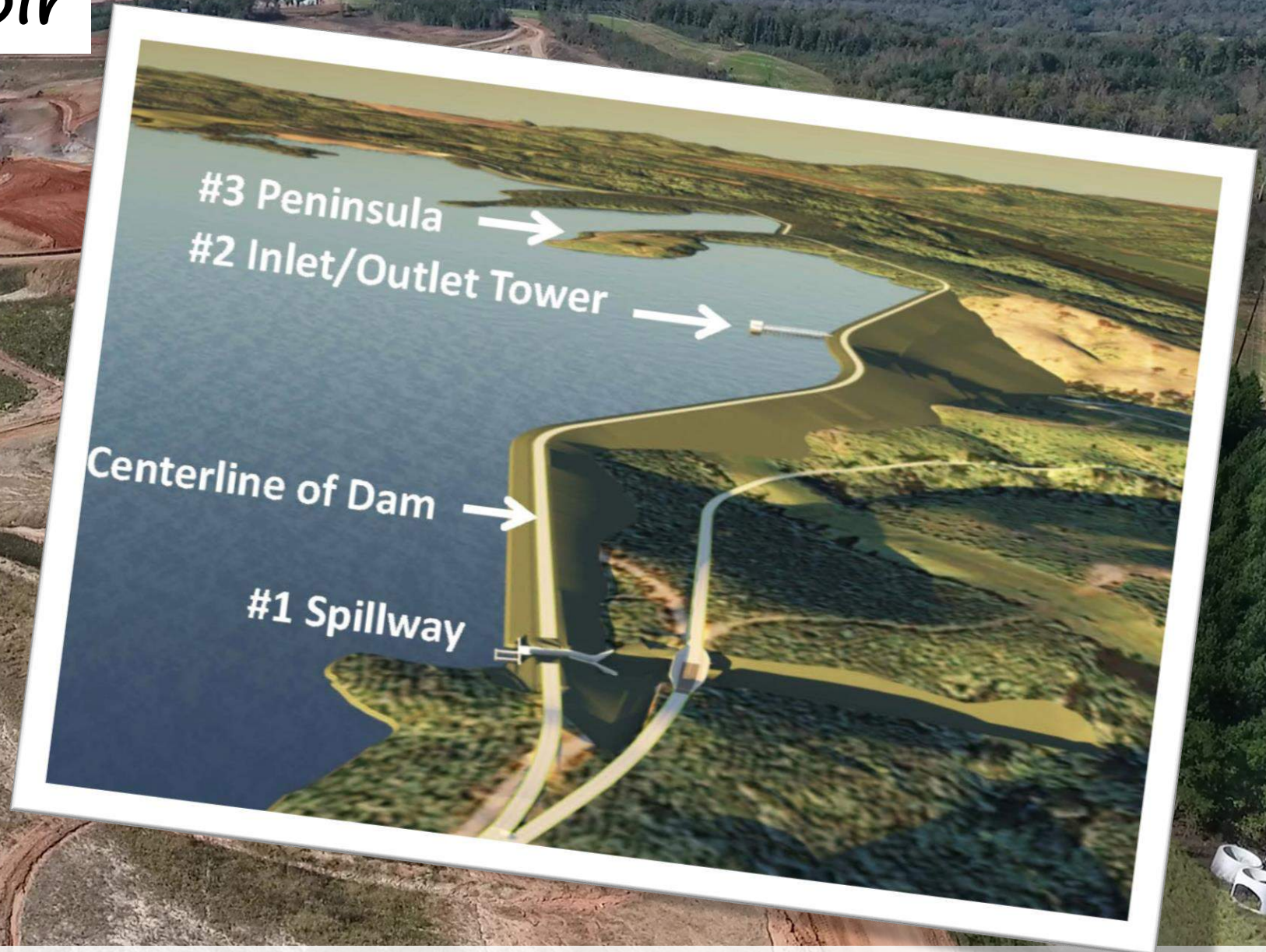
BRANDY JOHE
MARK FOX
BRANDON BEDWICK
J FULTON
TOM CHERNY
7 GROUP 24 (11:47) TEAM YAMAGUCHI GROUP 25 (11:50) T2



RED, WHITE, AND LIGHTS

At Dorey Park

Cobbs Creek Reservoir

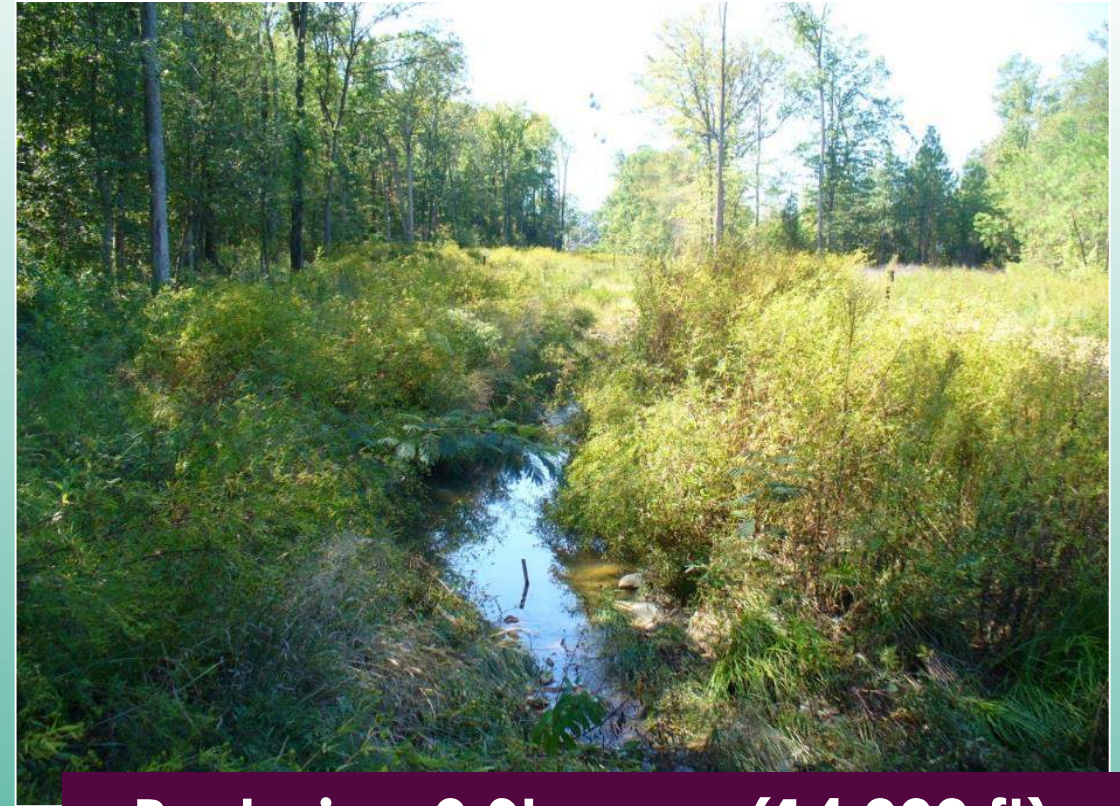


Reservoir is expected to begin filling in 2021

MOVING FORWARD FOR THE ENVIRONMENT



- Stream Restoration
- Bioretention
- Energy Dissipators



**Restoring 9 Streams (14,000 ft)
Fulfills Reduction Requirements:**

Nitrogen 50 %
Phosphorus 47 %
Sediment 28 %

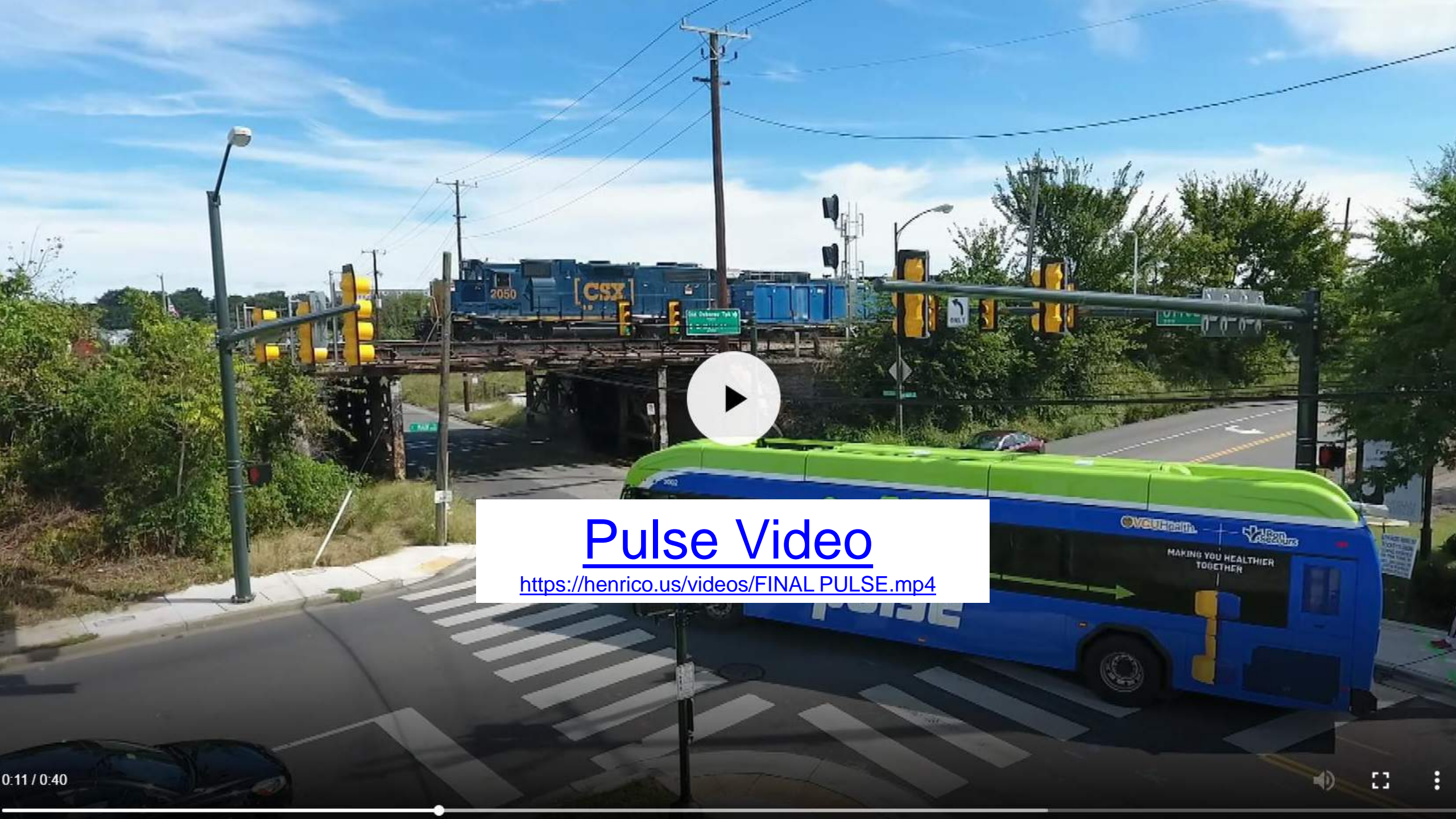
MOVING FORWARD ON THE ROAD



Road Projects
through 2022
Total: \$206M

Sidewalks 2014 - 2019
Total: 33 miles
Cost: \$2M per mile





Pulse Video
<https://henrico.us/videos/FINAL PULSE.mp4>



Mental Health East Clinic



Moving Forward to Address Housing

Over 44% of
Henrico's housing
stock is over
40 years old.



Eric Leabough
Housing Specialist





Highland Springs Historic District Video

https://henrico.us/videos/FINAL_HISTORIC_DISTRICT.mp4

Moving Forward for Learning





Fairfield Area Library - October 6, 2019

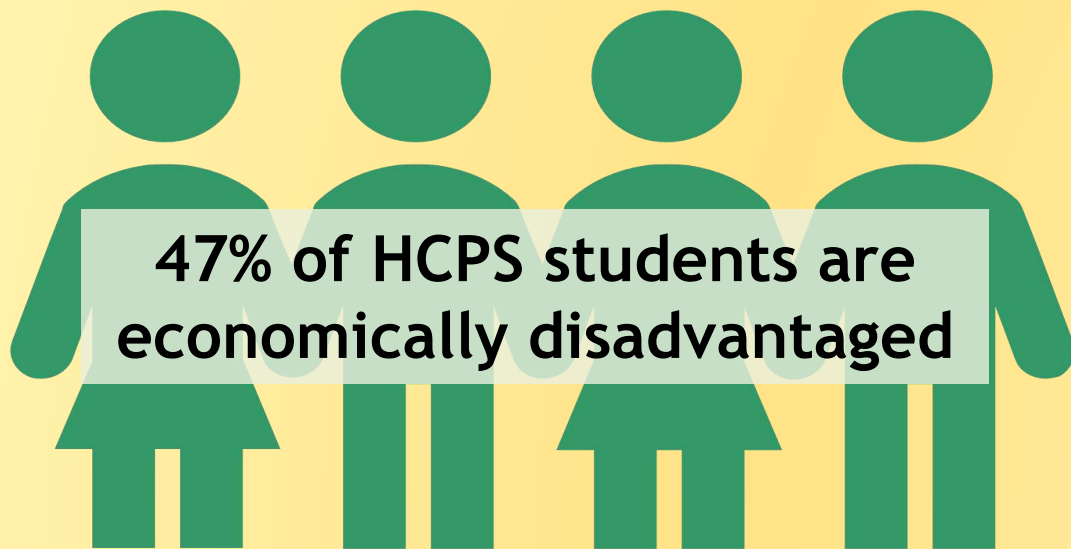
Welcome to Henrico County,
Dr. Cashwell





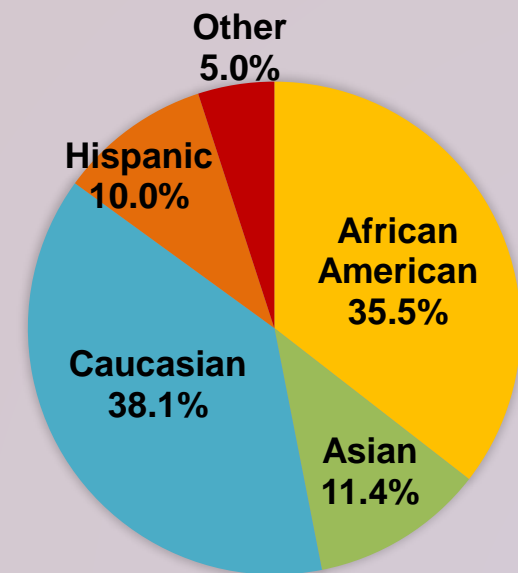
HCPS Quick Facts

- 🍏 72 Schools and centers
- 🍏 50,182 Students
- 🍏 92.3% On-time graduation rate
- 🍏 3,995 Teachers



47% of HCPS students are economically disadvantaged

STUDENT DIVERSITY



Accreditation gains

Virginia Index of
Performance Awards

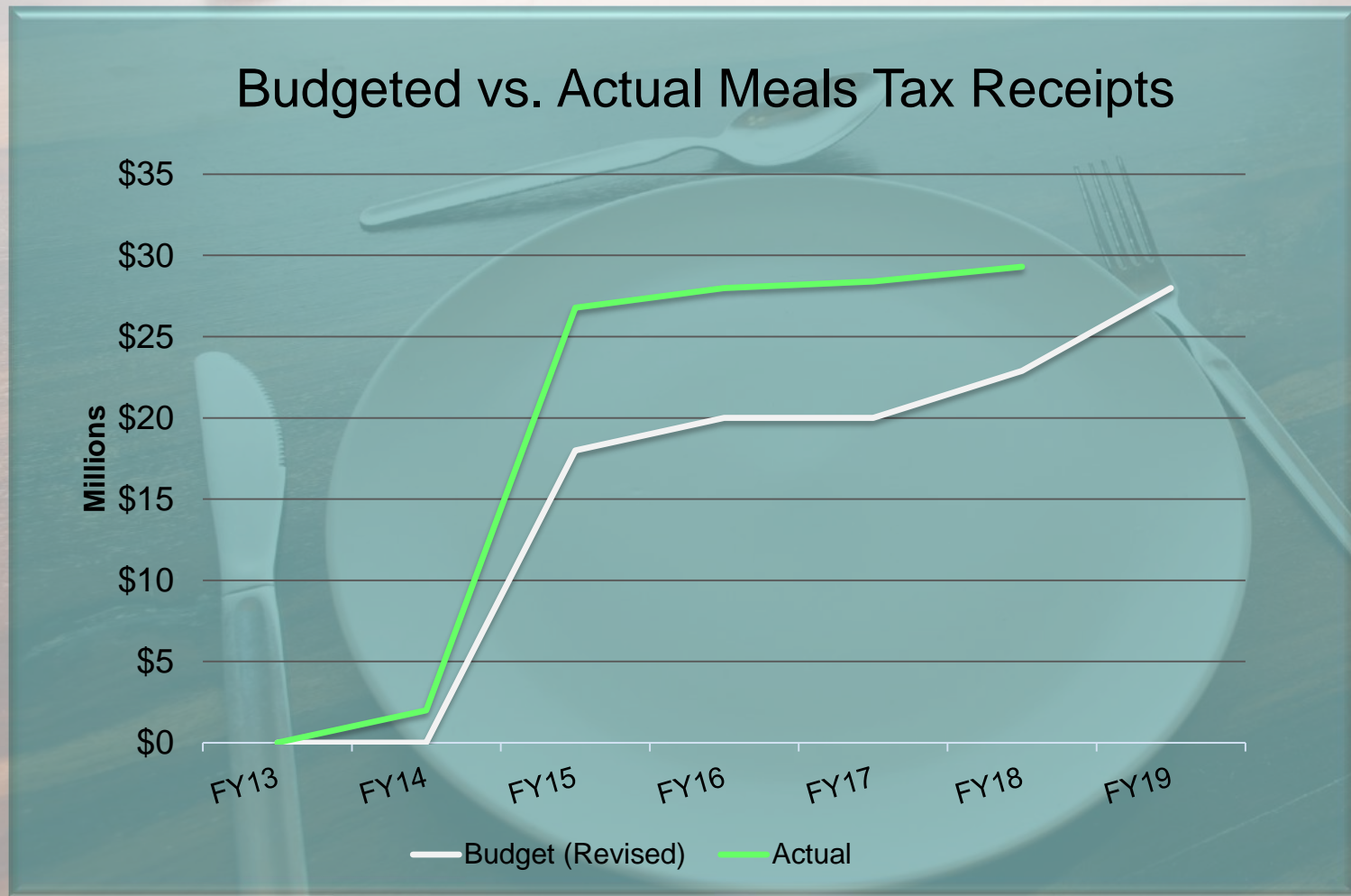
National Blue Ribbon
School

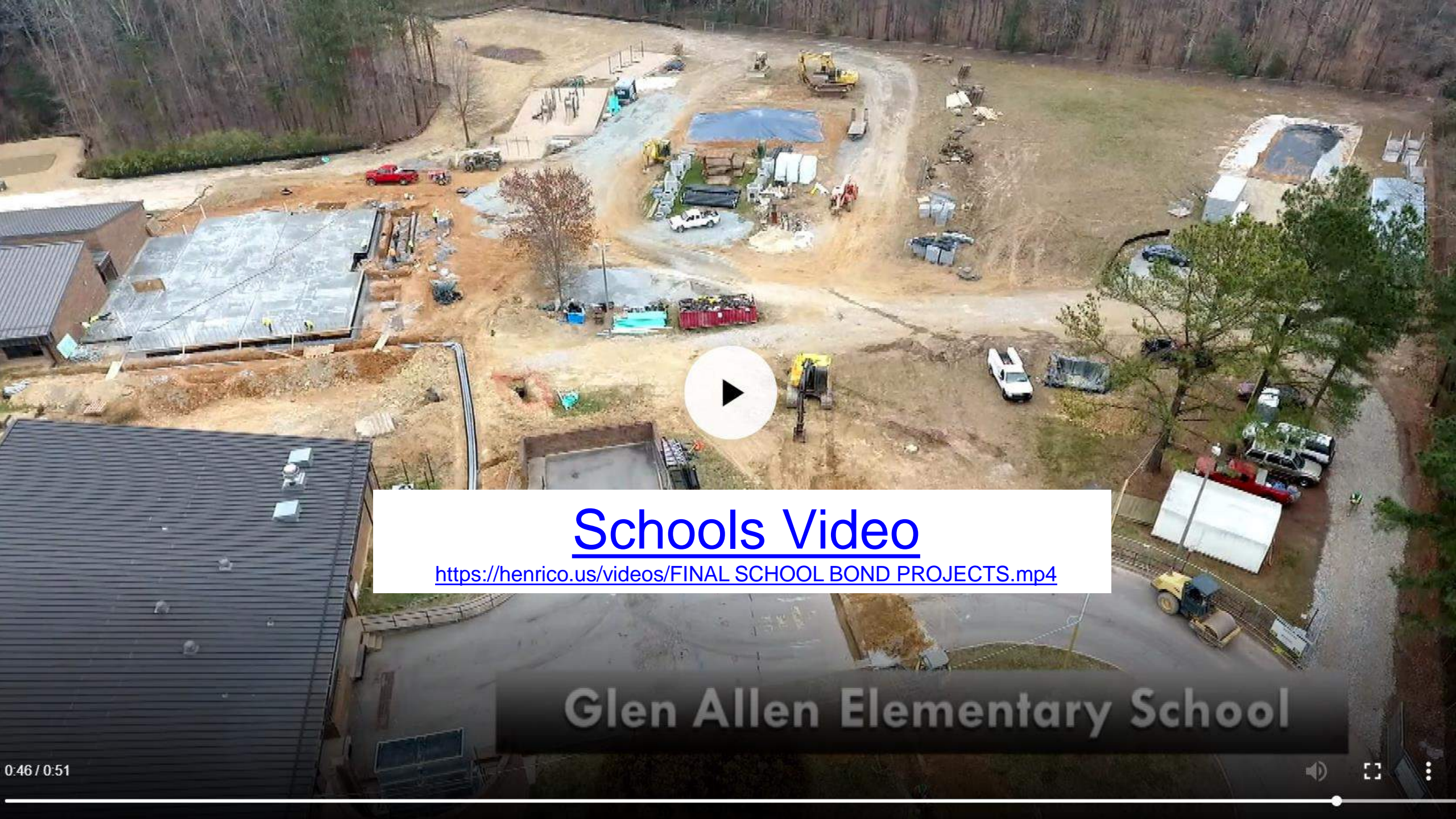
Career “Signing Day”



Moving Forward to Succeed

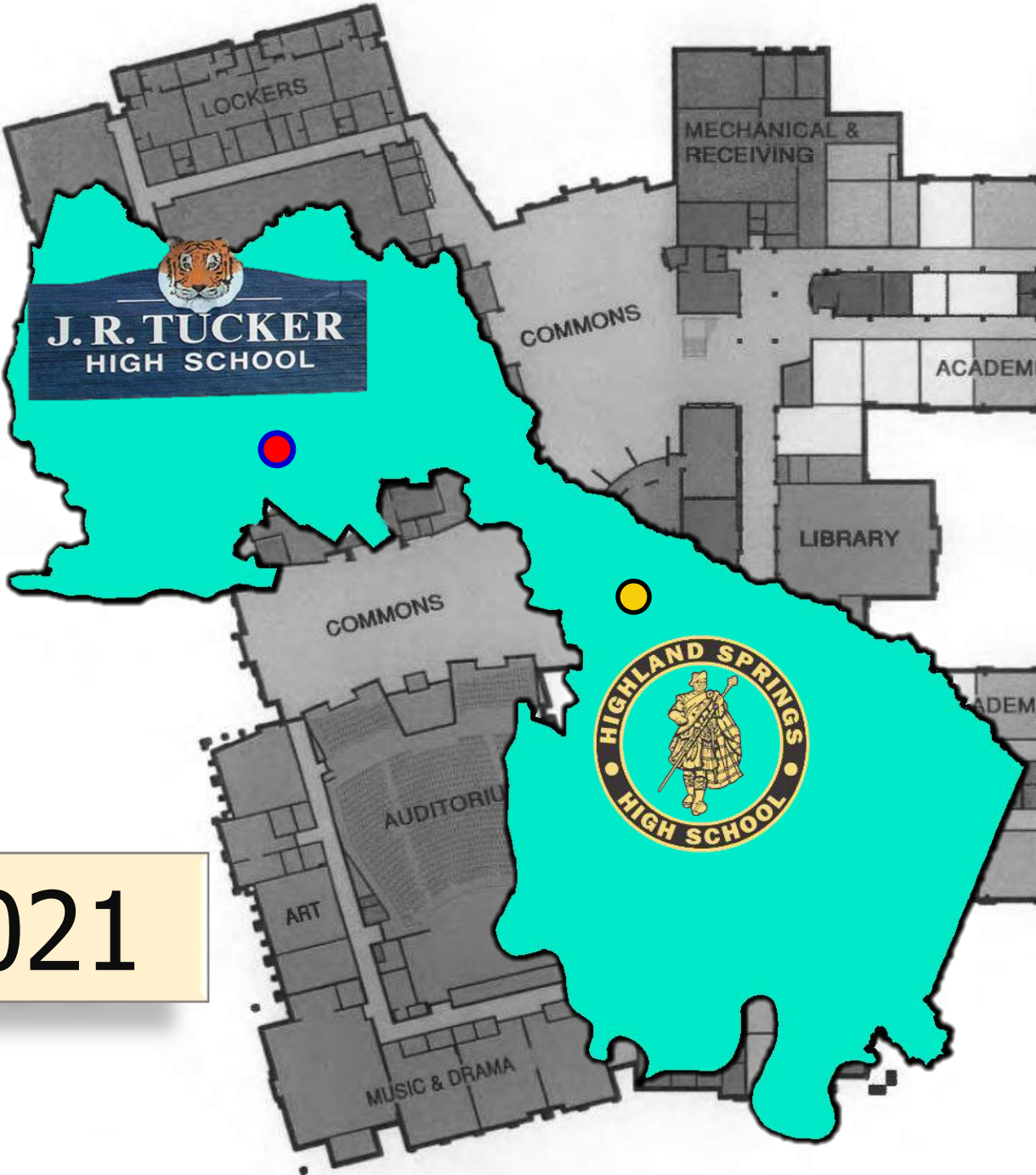
Meals Tax revenues have funded 315 projects at 69 HCPS facilities through FY19.





[https://henrico.us/videos/FINAL SCHOOL BOND PROJECTS.mp4](https://henrico.us/videos/FINAL_SCHOOL_BOND_PROJECTS.mp4)

Glen Allen Elementary School



Moving Forward to 2021



Orbit Video

https://henrico.us/videos/FINAL_ORBIT.mp4

Moving Forward To Save Lives



Prototype of
Fire Station #20
Staples Mill





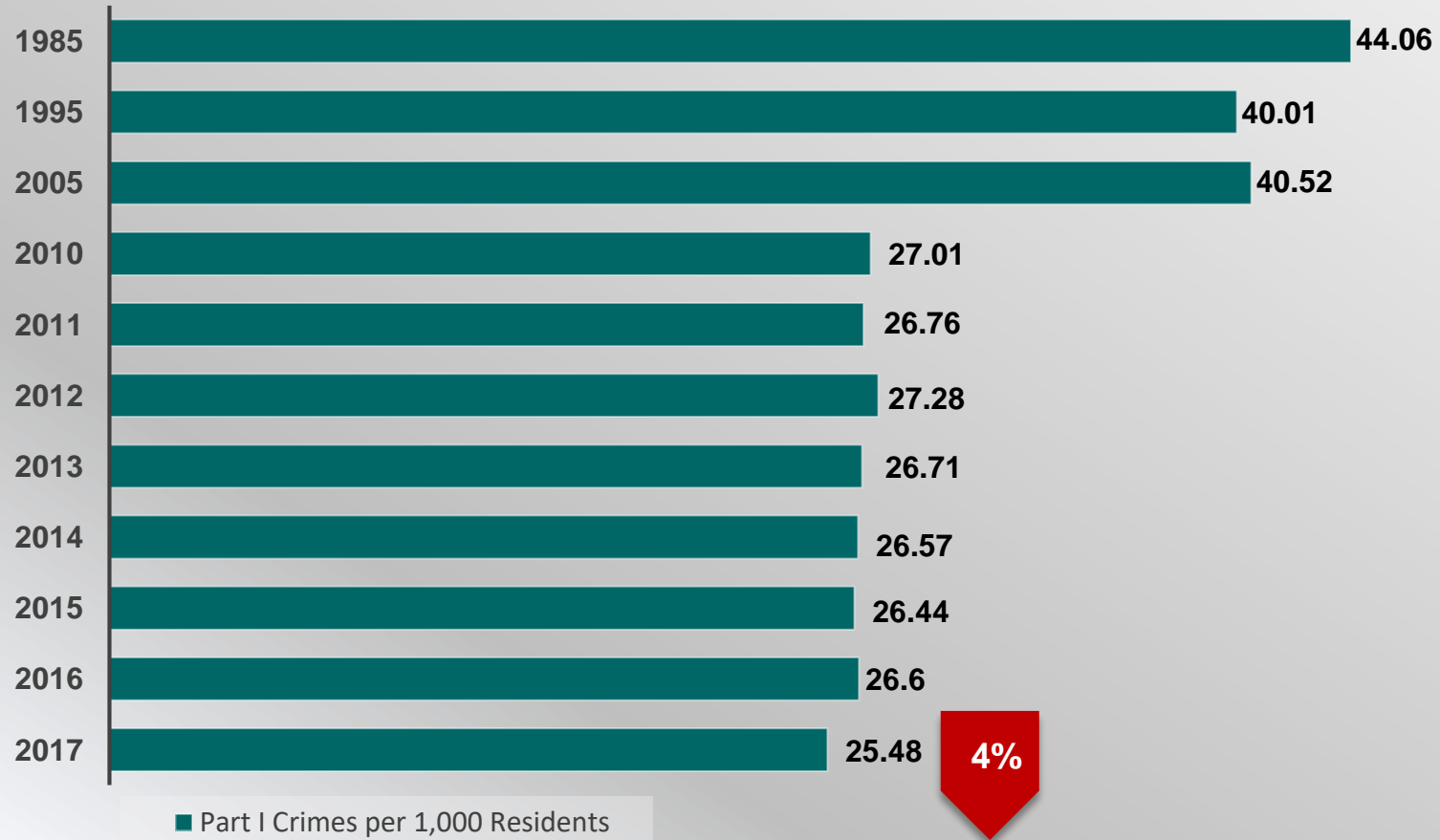
Fire Video

https://henrico.us/videos/FINAL_FIRE.mp4

HENRICO POLICE DIVISION



Part I Crimes per 1,000 Residents





As a Law Enforcement Officer, my fundamental duty is to serve mankind... to protect the innocent against deception, the weak against oppression or intimidation, and the peaceful against violence or disorder...

I will maintain courageous calm

in the face of danger, scorn, or ridicule...

I recognize the badge of my office as a symbol of public faith, and I accept it as a public trust to be held...



Honoring Our Fallen Brothers

Moving Forward For Regional Health

VDH VIRGINIA
DEPARTMENT
OF HEALTH



Dr. Danny Avula
Health Director



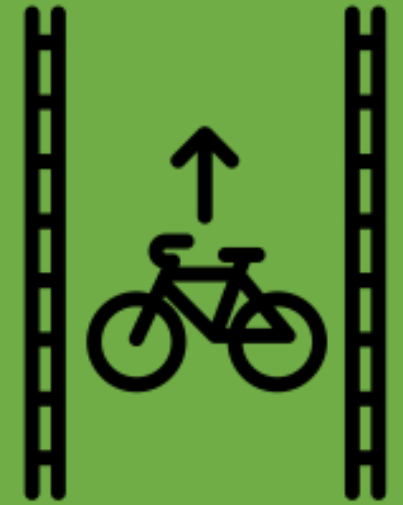
Richmond Raceway
#9 "Best NASCAR
Tracks"



Boathouse
"100 Most Scenic
Restaurants in the US"



Around the Corner
"10 Best Burger Joints
in America"



America's Best Urban
Bike Paths



Sugar Shack
"Best Doughnuts in
America"



Buz & Ned's
"45 Top Barbeque Spots
from Coast to Coast"



Lewis Ginter
#4 "Most Beautiful
Botanical Gardens in
the US"



"Best Cities for 4th of
July Celebrations"

If everyone is moving forward together,
then success takes care of itself.

-Henry Ford



Henrico Aquatic Center





Henrico Aquatic Center

Indoor Sports Center





Moving forward toward what lies ahead...

2018 State of the County Address

Moving Forward. Together.

John A. Vithoukas
December 7, 2018