

# NON-DEPARTMENTAL

## Henricopolis Soil and Water Conservation District

### DESCRIPTION

The Henricopolis Soil and Water Conservation District is a subdivision of Virginia’s government, responsible under State law for natural resource conservation. Established in 1975, Henricopolis is one of 47 soil and water conservation districts in the State of Virginia.

The District is governed by a five member Board of Directors comprised of local citizens who serve without pay. Three director positions are elected and two are appointed. The District employs staff to carry out its programs.

### OBJECTIVES

- To conserve Henrico’s natural resources.
- To augment environmental awareness of Henrico youth through standards of learning based natural resources classroom programs.

### BUDGET HIGHLIGHTS

The FY23 budget for the Henricopolis Soil and Water Conservation District is \$58,231. This is the first year that funding for the District has been budgeted in this area, as it was previously in another section of the Non-Departmental budget. The proposed amount of funding represents a reduction of \$58,231, or 50.0% compared to the amount of support in FY22. The District also receives state funding in support of its programs.

### FISCAL YEAR 2023 SUMMARY

#### Annual Fiscal Plan

| <u>Description</u>   | <u>FY21<br/>Actual</u> | <u>FY22<br/>Original</u> | <u>FY23<br/>Approved</u> | <u>Change<br/>22 to 23</u> |
|----------------------|------------------------|--------------------------|--------------------------|----------------------------|
| Personnel            | \$ 0                   | \$ 0                     | \$ 0                     | 0.0%                       |
| Operation            | 100,000                | 116,462                  | 58,231                   | (50.0%)                    |
| Capital              | 0                      | 0                        | 0                        | 0.0%                       |
| Total                | <u>\$ 100,000</u>      | <u>\$ 116,462</u>        | <u>\$ 58,231</u>         | <u>(50.0%)</u>             |
| Personnel Complement | N/A                    | N/A                      | N/A                      | N/A                        |