

APPENDIX "B"
PERSONNEL COMPLEMENT ¹

Department	FY23 Revised³	FY24 Original	FY24 Changes	FY24 Revised	FY25 Changes	FY25 Approved
General Government:						
Agriculture & Home Extension	2	2	-	2	-	2
Board of Supervisors	4	4	-	4	-	4
Building Inspections	58	58	-	58	-	58
Central Auto. Maintenance	72	72	-	72	-	72
Circuit Court Clerk	39	39	-	39	-	39
Circuit Court Services	11	11	-	11	-	11
Commonwealth's Attorney	63	63	-	63	-	63
Community Corrections	5	5	-	5	-	5
Community Revitalization	20	21	1	22	-	22
County Attorney	23	23	-	23	-	23
County Manager	12	12	-	12	-	12
Electoral Board	10	10	-	10	-	10
Emergency Communications	-	91	-	91	1	92
Emergency Management	8	8	-	8	-	8
Finance	165	168	2	170	-	170
Fire	638	650	8	658	19	677
General District Court Services	-	-	-	-	1	1
General Services	111	104	-	104	-	104
Human Resources	50	50	2	52	(3)	49
Hold Complement ²	1	15	(7)	8	7	15
Information Technology	114	111	1	112	3	115
Internal Audit	6	6	1	7	-	7
Juvenile Detention	31	31	-	31	-	31
Juvenile Detention/VJCCCA	3	3	-	3	-	3
Library	228	227	-	227	-	227
Mental Health	217	217	-	217	4	221
Permit Centers	15	15	-	15	-	15
Planning	44	43	-	43	-	43
Police	894	817	-	817	(1)	816
Public Relations	19	20	-	20	(2)	18
Public Utilities	316	322	-	322	-	322
Public Works	295	300	-	300	13	313
Recreation	190	190	2	192	8	200
Resident Outreach and Engagement	-	-	-	-	6	6
Risk Management	7	8	-	8	-	8
Sheriff	397	401	-	401	-	401
Social Services	216	216	3	219	-	219
Solid Waste	71	71	-	71	-	71
Sports and Entertainment Authority	5	7	-	7	-	7
Sub-Total	<u>4,360</u>	<u>4,411</u>	<u>13</u>	<u>4,424</u>	<u>56</u>	<u>4,480</u>
Education:	<u>7,468</u>	<u>7,517</u>	<u>103</u>	<u>7,620</u>	<u>152</u>	<u>7,772</u>
TOTAL	<u><u>11,828</u></u>	<u><u>11,928</u></u>	<u><u>116</u></u>	<u><u>12,044</u></u>	<u><u>208</u></u>	<u><u>12,252</u></u>

¹ The County's personnel complement reflected here includes only those positions funded either wholly or in part with County funds. Positions funded 100% by other agencies (384 as of 3/4/2024) are not included. With the exception of Library, General Government positions are based on headcount while Library and Education positions are measured using FTE.

² Certain approved, vacant, and frozen positions have been removed from the department where previously assigned and are being held in the Hold Complement until reassignment is made.

³ As of 3/4/24

**Personnel Complement
By Fund**

<u>Fund</u>	<u>FY23 Revised</u>	<u>FY24 Original</u>	<u>FY24 Changes</u>	<u>FY24 Revised</u>	<u>FY25 Changes</u>	<u>FY25 Approved</u>
General Fund						
General Government	3,431	3,461	9	3,478	45	3,523
Education	6,530	6,605	104	6,709	131	6,840
Total	9,961	10,066	113	10,187	176	10,363
Special Revenue Fund						
General Government	533	533	3	536	4	540
Education	938	911	-	911	(62)	849
Total	1,471	1,444	3	1,447	(58)	1,389
Enterprise Funds						
Public Utilities	316	322	-	322	-	322
Total	316	322	-	322	-	322
Internal Service Fund						
Cent. Auto. Maint.	72	72	-	72	-	72
Risk Management	7	8	0	8	-	8
Total	79	80	0	80	-	80
Hold Complement	1	15	(7)	8	7	15
Grand Total	11,828	11,927	109	12,044	125	12,169

⁽¹⁾ As of 3/7/24

General Government Total	4,360	4,411	5	4,424	56	4,480
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New Positions for FY25 Budget

Department	Title	Number of Positions
Fire	Firefighter (7 in FY24)	7
Fire	Peer Recovery Specialist	1
Fire	Firefighters (Firehouse 23)	9
Fire	Lieutenant (Firehouse 23)	2
Fire	Captain (Firehouse 23)	1
General District Court	Administrator for Behavioral Health Docket	1
Information Technology	Security Analyst	1
Information Technology	Application Developer Senior	1
Information Technology	DevOps Automation and Integration Specialist	1
Public Works	Senior Controller	1
Public Works	Project Specialists	8
Public Works	Assistant Division Director	1
Public Works	Capital Projects Manager	1
Recreation and Parks	Groundskeeper	1
Recreation and Parks	Arborist	1
Recreation and Parks	Park Supervisor	1
Recreation and Parks	Groundskeeper	2
Recreation and Parks	Lead Custodian	1
Recreation and Parks	Rec Maintenance Worker	1
Recreation and Parks	Management Specialist	1
	Repay the Hold	13
	TOTAL General Government	56
	Also adding Comp III positions:	
	1 Detention Counselor, JRJDC	
	1 Sr. Management Assistant moves from hourly to full-time, Victim Witness	
	1 Management Specialist I moves from hourly to full-time, Victim Witness	
HCPS	Added in FY24	103
	New Positions in FY25 (Excluding Elementary Planning)	69
	Elementary Planning Period	83
	TOTAL Education	255

Total, General Government and HCPS 311

**Personnel Complement
By Department/Job Classification
General Government**

	Revised FY23	Approved FY24	Revised FY24	Approved FY25
Agriculture & Home Extension				
Administrative Assistant	1	1	1	1
Office Assistant ^{CDP}	1	1	1	1
	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
Board of Supervisors				
Administrative Assistant	1	1	-	-
Assistant to the County Manager	-	-	1	1
Executive Assistant	3	3	3	3
	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>
Building Inspections				
Administrative Assistant	1	1	1	1
Building Inspector ^{CDP}	31	31	31	31
Building Official	1	1	1	1
Business Supervisor	1	1	1	1
Commercial Building Inspections Supervisor	1	1	1	1
Department Technology Specialist ^{CDP}	1	1	1	1
Deputy Building Official	1	1	1	1
Electrical/Elevator Inspector Supervisor	1	1	1	1
Existing Structures Inspection Supervisor	1	1	1	1
Mechanical/Plumbing Inspector Supervisor	1	1	1	1
Permit Technician ^{CDP}	6	6	6	6
Plans Reviewer	9	9	9	9
Residential Building Inspector Supervisor	1	1	1	1
Senior Plans Review Engineer	2	2	2	2
	<u>58</u>	<u>58</u>	<u>58</u>	<u>58</u>
Central Automotive Maintenance				
Business Manager	1	1	1	1
Fleet Division Director	1	1	1	1
Fleet Parts Specialist ^{CDP}	5	5	5	5
Fleet Parts Supervisor	1	1	1	1
Fleet Service Coordinator	2	2	2	2
Fleet Service and Repair Apprentice	6	6	6	6
Fleet Service and Repair Division Manager	1	1	1	1
Fleet Service and Repair Foreman	6	6	6	6
Fleet Service and Repair Technician ^{CDP}	42	42	42	42
Fleet Service Worker	3	3	3	3
Management Assistant	3	3	3	3
Senior Management Specialist	1	1	1	1
	<u>72</u>	<u>72</u>	<u>72</u>	<u>72</u>
Circuit Court Clerk				
Accountant ^{CDP}	1	1	1	1
Chief Deputy Circuit Court Clerk	1	1	2	2
Clerk of Circuit Court	1	1	1	1
Deputy Clerk ^{CDP}	33	33	33	33
Deputy Clerk Supervisors	3	3	2	2
	<u>39</u>	<u>39</u>	<u>39</u>	<u>39</u>

**Personnel Complement
By Department/Job Classification
General Government**

	Revised FY23	Approved FY24	Revised FY24	Approved FY25
Circuit Court Services				
Court Administrator	1	1	1	1
Judicial Administrative Support	3	3	3	3
Law Clerk	5	5	5	5
Management Technician	1	1	1	1
Office Assistant ^{CDP}	1	1	1	1
	<u>11</u>	<u>11</u>	<u>11</u>	<u>11</u>
Commonwealth's Attorney				
Assistant Attorney /Commonwealth ^{CDP}	28	28	29	29
Attorney for the Commonwealth	1	1	1	1
Chief Deputy Attorney/Commonwealth	1	1	1	1
Department Business Analyst	1	1	1	1
Deputy Attorney/Commonwealth	3	3	3	3
Diversion Coordinator	1	1	1	1
Division Manager	1	1	1	1
Legal Assistant ^{CDP}	15	15	14	14
Management Assistant	2	2	2	2
Management Specialist ^{CDP}	3	3	3	3
Office Assistant ^{CDP}	1	1	1	1
Paralegal ^{CDP}	5	5	5	5
Senior Business Supervisor	1	1	1	1
	<u>63</u>	<u>63</u>	<u>63</u>	<u>63</u>
Community Corrections				
Community Corrections Unit Supervisor	1	1	1	1
Community Corrections Unit Manager	1	1	1	1
Pretrial/Probation Officer	3	3	3	3
	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>
Community Revitalization				
Administrative Assistant	1	1	1	1
Assistant Director of Community Revitalization	-	-	1	1
Code Compliance Inspector ^{CDP}	11	11	11	11
Code Compliance Manager	2	2	2	2
Director of Community Revitalization	1	1	1	1
Office Assistant ^{CDP}	1	1	1	1
Revitalization Specialist ^{CDP}	3	4	4	4
Senior Principal Planner	1	1	1	1
	<u>20</u>	<u>21</u>	<u>22</u>	<u>22</u>
County Attorney				
Assistant County Attorney ^{CDP}	9	9	9	9
Business Supervisor	1	1	1	1
Chief Deputy County Attorney	1	1	1	1
County Attorney	1	1	1	1
Deputy County Attorney	3	3	3	3
Legal Assistant	3	3	3	3
Management Specialist ^{CDP}	1	1	1	1

**Personnel Complement
By Department/Job Classification
General Government**

	Revised FY23	Approved FY24	Revised FY24	Approved FY25
<i>County Attorney (cont'd)</i>				
Paralegal	4	4	4	4
	<u>23</u>	<u>23</u>	<u>23</u>	<u>23</u>
County Manager				
Administrative Assistant	2	2	2	2
Assistant to the County Manager	1	1	1	1
Associate Deputy County Manager	1	1		
County Manager	1	1	1	1
Deputy County Manager	4	4	5	5
Executive Assistant	1	1	1	1
Management Specialist	1	1	1	1
Office Assistant ^{CDP}	1	1	1	1
	<u>12</u>	<u>12</u>	<u>12</u>	<u>12</u>
Electoral Board				
Department Technology Specialist ^{CDP}	1	1	1	1
Deputy Director of Elections	1	1	1	1
Deputy Registrar	5	5	5	5
Management Specialist	3	3	3	3
	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>
Emergency Communications				
9-1-1 Dispatch Supervisor ^{CDP}	-	16	16	16
9-1-1- Public Safety Dispatcher ^{CDP}	-	62	62	62
Account Clerk ^{CDP}	-	1	1	1
Administrative Assistant	-	1	1	1
Assistant Director of Emergency Communications	-	2	2	2
Business Manager	-	1	1	1
Chief of Emergency Communications	-	1	1	1
Department Information Technology Manager	-	1	1	1
Department Technology Specialist ^{CDP}	-	2	2	2
Emergency Call Center Manager	-	1	1	1
Management Assistant	-	1	1	1
Management Specialist ^{CDP}	-	2	2	2
Support Technician ^{CDP}	-	-	-	1
	<u>-</u>	<u>91</u>	<u>91</u>	<u>92</u>
Emergency Management				
Business Supervisor	1	1	1	1
Chief of Emergency Management and Workplace Safety	1	1	1	1
Emergency Management Coordinator	1	1	1	1
Environmental Health and Safety Coordinator	1	1	1	1
Environmental Health and Safety Officer	2	2	2	2
GIS Analyst ^{CDP}	1	1	1	1
Safety Officer	1	1	1	1
	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>

**Personnel Complement
By Department/Job Classification
General Government**

	Revised FY23	Approved FY24	Revised FY24	Approved FY25
Finance				
Account Clerk ^{CDP}	5	6	6	6
Accountant ^{CDP}	9	9	9	9
Accounting Section Manager	3	3	3	3
Administrative Assistant	1	1	1	1
Assistant Division Director	4	4	4	4
Budget Analyst ^{CDP}	6	7	7	7
Budget Director	1	1	1	1
Budget Supervisor	1	1	1	1
Business Audit Supervisor	1	2	2	2
Business Auditor ^{CDP}	10	9	9	9
Business Inspection Supervisor	1	1	1	1
Business Inspector ^{CDP}	5	5	5	5
Business Section Manager	1	1	1	1
Business Supervisor	2	2	2	2
Commercial Real Estate Appraiser Supervisor	1	1	1	1
County Debt Manager	-	-	1	1
Deputy Director of Finance	1	1	1	1
Director Of Finance	1	1	1	1
Division Director	3	3	3	3
Management Assistant	6	6	6	6
Management Specialist ^{CDP}	5	6	6	6
Management Technician	14	14	15	15
Payroll Specialist	2	2	2	2
Payroll System Administrator	1	1	1	1
Procurement Analyst ^{CDP}	7	7	7	7
Purchasing Director	1	1	1	1
Purchasing Support Specialist	3	3	3	3
Real Estate Appraiser ^{CDP}	21	21	21	21
Real Estate Assessment Director	1	1	1	1
Real Estate Section Manager	1	1	1	1
Residential Real Estate Appraiser Supervisor	2	2	2	2
Secretary	1	1	-	-
Tax Auditor ^{CDP}	9	8	8	8
Tax Auditor Supervisor	1	2	2	2
Treasury Collections Officer ^{CDP}	9	9	9	9
Treasury Manager	3	3	3	3
Treasury Services Officer ^{CDP}	18	18	18	18
Treasury Supervisor	3	3	4	4
Vehicle Section Manager	1	1	1	1
	<u>165</u>	<u>168</u>	<u>170</u>	<u>170</u>
Fire				
Account Clerk ^{CDP}	3	3	3	3
Accountant ^{CDP}	1	1	1	1
Administrative Assistant	1	1	-	-

**Personnel Complement
By Department/Job Classification
General Government**

	Revised FY23	Approved FY24	Revised FY24	Approved FY25
<i>Fire (cont'd)</i>				
Assistant Department Director, Administrative Operations	-	-	1	1
Assistant Fire Chief	6	6	6	6
Capital Projects Manager	-	-	1	1
CARE Officer	1	1	1	1
CARE Outreach Case Manager	-	-	1	1
CARE Nurse	1	1	-	-
Clinical Coordinator	-	1	-	-
Controller	1	1	1	1
County Planner	1	1	1	1
Department IT Manager	1	1	1	1
Department Technology Specialist ^{CDP}	4	4	4	4
Deputy County Manager, Public Safety	1	1	-	-
Deputy Fire Chief	3	3	3	3
Division Director	1	1	1	1
Fire Battalion Chief	14	14	14	14
Fire Captain	35	37	37	38
Fire Chief	1	1	1	1
Fire Lieutenant	101	101	101	103
Firefighter	444	453	460	476
Management Specialist ^{CDP}	9	9	9	8
Management Technician			1	1
Media Manager	1	1	1	1
Medical Transport Technician	4	4	4	4
Operations Medical Director	-	-	1	1
Peer Recovery Specialist	-	-	-	1
Registered Nurse	1	1	1	1
Senior Management Assistant	1	1	1	1
Store Keeper ^{CDP}	1	1	1	1
Warehouse/Parts Supervisor	1	1	1	1
	<u>638</u>	<u>650</u>	<u>658</u>	<u>677</u>
General District Court Services				
Administrator for Developmental Health Docket	-	-	-	1
	<u>-</u>	<u>-</u>	<u>-</u>	<u>1</u>
General Services				
Account Clerk ^{CDP}	3	5	5	5
Assistant Director of General Services	1	3	3	3
Business Manager	1	1	1	1
Capital Projects Division Manager	1	1	1	1
Capital Projects Manager	4	3	3	3
Chief of Security Services	1	1	1	1
Construction Coordinator	3	3	3	3
Courier	3	3	3	3
Custodial Maintenance Worker ^{CDP}	20	21	21	21
Custodian Supervisor	2	2	2	2
Director Of General Services	1	1	1	1

**Personnel Complement
By Department/Job Classification
General Government**

	Revised FY23	Approved FY24	Revised FY24	Approved FY25
<i>General Services (cont'd)</i>				
Division Director of Environmental Programs	1	1	1	1
Electronic Controls Technician	3	3	3	3
Energy Analyst	-	1	1	1
Environmental Program Specialist ^{CDP}	-	1	1	1
Facilities Coordinator	1	1	1	1
Facilities Manager	1	1	1	1
Food Service Assistant	3	-	-	-
Food Service Manager	1	1	1	1
Grounds Maintenance Coordinator	-	1	1	1
Lead Custodian	2	2	2	2
Maintenance Superintendent	4	4	4	4
Maintenance Supervisor	4	4	4	4
Office Assistant ^{CDP}	7	1	1	1
Plant Maintenance Mechanic	23	22	22	22
Security Officer	15	9	9	9
Security Officer Supervisor	3	2	2	2
Senior Controller	1	1	1	1
Senior Management Specialist	1	1	1	1
Support Services Assistant Supervisor	-	1	1	1
Support Services Supervisor	1	1	1	1
Support Services Technician	-	2	2	2
	<u>111</u>	<u>104</u>	<u>104</u>	<u>104</u>
Human Resources				
Administrative Assistant	1	1	1	1
Assistant Director of Human Resources	2	2	2	2
Business Supervisor	1	1	1	1
Department Technology Specialist	1	1	1	1
Director of Human Resources	1	1	1	1
Division Manager	8	8	8	7
Employee Health Clinic Manager	1	1	1	1
Fitness and Wellness Trainer	3	4	4	4
Human Resource Analyst ^{CDP}	21	21	23	21
Human Resource Assistant ^{CDP}	8	7	7	7
Human Resources Manager	1	1	1	1
Nurse Practitioner/Physician's Assistant	1	1	1	1
Registered Nurse	1	1	1	1
	<u>50</u>	<u>50</u>	<u>52</u>	<u>49</u>
Hold Complement²	1	15	8	15
Information Technology				
Account Clerk ^{CDP}	1	1	1	1
Administrative Assistant	1	1	1	1
Assistant Director of Information Technology	2	2	2	2
Developer Operations Automation and Integration Specialist	-	-	-	1

**Personnel Complement
By Department/Job Classification
General Government**

	Revised FY23	Approved FY24	Revised FY24	Approved FY25
<i>Information Technology (cont'd)</i>	-	-	-	-
Director of Information Technology	1	1	1	1
Division Manger	1	1	1	1
GIS Analyst ^{CDP}	6	6	6	6
GIS Manager	1	1	1	1
Information Technology Systems Engineer	1	-	-	-
IT Application Developer ^{CDP}	19	19	20	21
IT Business Analyst	3	3	3	3
IT Database Administrator ^{CDP}	3	3	3	3
IT Help Desk Specialist ^{CDP}	4	4	3	3
IT Help Desk Support Specalist ^{CDP}	7	7	7	7
IT Manager ^{CDP}	25	24	25	25
IT Network/Telecomm Administrator ^{CDP}	12	11	12	12
IT Systems Administrator ^{CDP}	5	6	6	6
IT System Developer ^{CDP}	19	18	18	18
Management Specialist ^{CDP}	1	1	1	1
Security Analyst	-	-	-	1
Technology Support Technician ^{CDP}	2	2	1	1
	<u>114</u>	<u>111</u>	<u>112</u>	<u>115</u>
Internal Audit				
Audit Manager	-	-	2	2
Auditor ^{CDP}	5	5	4	4
Director Of Internal Audit	1	1	1	1
	<u>6</u>	<u>6</u>	<u>7</u>	<u>7</u>
Juvenile Detention				
Business Supervisor	1	1	1	1
Detention Counselor ^{CDP}	14	14	12	12
Detention Food Service Manager	-	-	1	1
Detention Home Assistant Superintendent	2	2	2	2
Detention Home Superintendent	1	1	-	-
Detention Outreach Coordinator	-	-	1	1
Detention Outreach Worker	-	-	2	2
Detention Supervisor	4	4	4	4
Food Service Supervisor	1	1	-	-
Lead Custodian	1	1	1	1
Licensed Practical Nurse	1	1	1	1
Office Assistant ^{CDP}	1	1	1	1
Registered Nurse	1	1	1	1
Secretary	1	1	1	1
Senior Cook	3	3	3	3
	<u>31</u>	<u>31</u>	<u>31</u>	<u>31</u>

**Personnel Complement
By Department/Job Classification
General Government**

	Revised FY23	Approved FY24	Revised FY24	Approved FY25
Juvenile Detention/VJCCCA				
Detention Outreach Coordinator	1	1	1	1
Detention Outreach Worker	2	2	2	2
	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>
Library				
Account Clerk ^{CDP}	2	2	2	2
Administrative Assistant	1	1	1	1
Assistant Department Director, Administrative Operations	1	1	1	1
Assistant Library Director	2	2	2	2
Business Manager	1	1	1	1
Controller	1	1	1	1
Courier	2	1	1	1
Department IT Manager	1	1	1	1
Department Technology Specialist ^{CDP}	12	12	12	12
Director of Library	1	1	1	1
Librarian ^{CDP}	43	43	43	43
Library Circulation Assistant Supervisor	5	5	5	5
Library Circulation Supervisor	9	9	9	9
Library Collection Management Specialist ^{CDP}	7	7	7	7
Library Manager ^{CDP}	16	16	16	16
Library Public Services Coordinator	2	2	2	2
Library Public Services Specialist ^{CDP}	105	105	105	105
Library Public Services Supervisor	13	13	13	13
Management Specialist	2	2	2	2
Media Manager	1	1	1	1
Paralegal	1	1	1	1
	<u>228</u>	<u>227</u>	<u>227</u>	<u>227</u>
Mental Health				
Account Clerk ^{CDP}	8	8	8	8
Accountant ^{CDP}	3	3	3	3
Assistant Department Director, Administrative Operations	1	1	1	1
Assistant Director of MH/DS	2	2	2	2
Business Supervisor	3	3	3	3
Director of MH/DS	1	1	1	1
Management Assistant	4	4	4	4
Management Specialist ^{CDP}	5	5	5	5
Medical Assistant	1	1	1	1
MH/DS Case Manager ^{CDP}	37	37	37	37
MH/DS Clinical Supervisor	16	16	16	16
MH/DS Clinician	47	47	47	51
MH/DS Community Support Supervisor	8	8	8	8
MH/DS Group Home Supervisor	3	3	3	3
MH/DS Infant Development Specialist	1	1	1	1
MH/DS Occupational Therapist	1	1	1	1
MH/DS Program Manager	14	14	14	14

**Personnel Complement
By Department/Job Classification
General Government**

	Revised FY23	Approved FY24	Revised FY24	Approved FY25
<i>Mental Health (cont'd)</i>				
MH/DS Quality Assurance Coordinator	1	1	1	1
MH/DS Residential Counselor	1	1	1	1
MH/DS Senior Community Support Supervisor	1	1	1	1
MH/DS Speech Pathologist	1	1	1	1
MH/DS Support Services Specialist	1	1	1	1
MH/DS Training Assistant	10	10	10	10
MH/DS Training Specialist	22	22	22	22
Nurse Practitioner/Physician's Assistant	1	1	1	1
Office Assistant	17	17	17	17
Psychologist (Forensic)	1	1	1	1
Registered Nurse - Psychiatric	3	3	3	3
Senior Business Manager	1	1	1	1
Senior Controller	1	1	1	1
Senior Psychologist	1	1	1	1
	<u>217</u>	<u>217</u>	<u>217</u>	<u>221</u>
Permit Center				
Administrative Assistant	1	1	1	1
Assistant Director of Community Development	1	1	1	1
Community Development Supervisor	2	2	2	2
Community Development Technician ^{CDP}	9	9	9	9
Director of Community Development	1	1	1	1
Office Assistant	1	1	1	1
	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>
Planning				
Account Clerk ^{CDP}	1	1	1	1
Administrative Assistant	1	1	1	1
Assistant Director of Planning	2	2	2	2
Business Supervisor	1	1	1	1
County Planner ^{CDP}	21	21	21	21
Department Technology Specialist	2	2	2	2
Deputy Zoning Conformance Officer	1	1	1	1
Director of Planning	1	1	1	1
GIS Specialist	3	3	3	3
Management Assistant	1	1	1	1
Office Assistant ^{CDP}	5	4	4	4
Senior Principal Planner	3	3	3	3
Zoning Enforcement Officer	2	2	2	2
	<u>44</u>	<u>43</u>	<u>43</u>	<u>43</u>
Police				
9-1-1 Dispatch Supervisor	16	-	-	-
9-1-1 Public Safety Dispatcher	70	-	-	-
Account Clerk ^{CDP}	2	2	2	2
Accountant ^{CDP}	1	1	1	1
Administrative Assistant	1	1	1	1
Animal Care Assistant	-	-	9	9

**Personnel Complement
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	<u>Revised FY23</u>	<u>Approved FY24</u>	<u>Revised FY24</u>	<u>Approved FY25</u>
<i>Police (cont'd)</i>				
Animal Shelter Manager	1	1	1	1
Auditor ^{CDP}	1	1	1	1
Chief of Police	1	1	1	1
Controller	1	1	1	1
County Planner ^{CDP}	1	1	1	1
Crime Analyst	3	3	3	3
Criminal Records Manager	1	1	1	1
Criminal Records Unit Specialist	8	9	9	9
Crossing Guard	6	6	6	6
Department IT Manager	1	1	1	1
Department Technology Specialist ^{CDP}	8	8	8	8
Disciplinary Review Manager	1	1	1	1
Division Director	1	1	1	1
Emergency Call Center Manager	1	-	-	-
Evidence Technician	-	-	4	4
Evidence Unit Supervisor	1	1	1	1
Firearms Technician	-	-	1	1
Forensic Firearms & Ballistic Specialist	1	1	1	1
IT Network/Telecom Admin Senior	1	1	1	1
Latent Print Examiner	3	3	3	3
Logistics Technician	-	-	3	3
Management Assistant	5	5	21	21
Management Specialist ^{CDP}	5	6	6	6
Management Technician	1	1	-	-
Media Manager	1	1	1	1
Office Assistant ^{CDP}	5	4	-	-
Police Captain	12	12	12	12
Police Lieutenant	42	42	43	43
Police Lieutenant Colonel	3	3	3	3
Police Major	4	4	5	5
Police Officer	399	407	395	395
Police Officer Corporal	155	156	166	166
Police Sergeant	77	77	77	77
Police Support Technician ^{CDP}	26	25	-	-
Preventive Maintenance Technician	-	-	2	1
Public Relations Specialist	2	2	2	2
Radio Communications Maintenance Supervisor	1	1	1	1
Radio Repair Technician ^{CDP}	5	5	5	5
Records Supervisor	2	2	2	2
Secretary	5	5	-	-
Telephone Reporting Unit Specialist	13	13	13	13
Veterinarian	-	1	1	1
	<u>894</u>	<u>817</u>	<u>817</u>	<u>816</u>

**Personnel Complement
By Department/Job Classification
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	<u>Revised FY23</u>	<u>Approved FY24</u>	<u>Revised FY24</u>	<u>Approved FY25</u>
Public Relations				
Assistant Director of Public Relations	1	1	2	2
Business Supervisor	-	-	1	1
Department Technology Specialist	1	1	1	1
Director of Public Relations	1	1	1	1
Media Manager	-	-	1	1
Office Assistant ^{CDP}	2	3	1	1
Public Relations Specialist	6	6	7	5
Television Operations Technician	1	1	1	1
Television Producer/Director	6	6	5	5
Television Productions Manager	1	1	-	-
	<u>19</u>	<u>20</u>	<u>20</u>	<u>18</u>
Public Utilities				
Account Clerk ^{CDP}	5	5	5	5
Accountant ^{CDP}	4	3	3	3
Administrative Assistant	1	1	1	1
Assistant Department Director, Administrative Operations	1	1	1	1
Assistant Director/Public Utilities	2	2	2	2
Chemist	3	4	4	4
Chief of Laboratory Operations	1	1	1	1
Chief Treatment Plant Operator	8	8	8	8
Customer Service Representative	9	9	9	9
Customer Service Supervisor	1	1	1	1
Department Business Analyst	-	-	1	1
Department IT Manager	1	1	1	1
Director of Public Utilities	1	1	1	1
Division Supervisor	1	1	-	-
Engineer ^{CDP}	27	32	32	32
Engineering Aide ^{CDP}	7	7	7	7
Engineering Technician	8	8	7	7
GIS Analyst ^{CDP}	1	1	1	1
GIS Specialist	3	3	3	3
Instrumentation Specialist ^{CDP}	12	14	14	14
Instrumentation Specialist Supervisor	3	3	3	3
Laboratory Aide	2	2	2	2
Laboratory Analyst ^{CDP}	6	7	7	7
Maintenance Assistant ^{CDP}	2	2	-	-
Management Specialist ^{CDP}	1	1	4	4
Meter Repair Specialist	1	1	1	1
Meter Service Worker	9	9	9	9
Office Assistant	6	6	6	6
Office Supervisor	4	-	5	5
Preventive Maintenance Coordinator	1	1	1	1
Public Utilities Assistant Director	-	-	1	1
Public Utilities Assistant Division Director	5	5	5	5

**Personnel Complement
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General Government**

	Revised FY23	Approved FY24	Revised FY24	Approved FY25
<i>Public Utilities (cont'd)</i>				
Public Utilities Division Director	5	5	4	4
Resident Project Representative ^{CDP}	21	21	21	21
Secretary	1	1	-	-
Senior Business Manager	-	1	-	-
Senior Controller	-	-	1	1
Senior Electrician	5	5	-	-
Shop Clerk-Dispatcher	2	2	2	2
Storekeeper	3	3	3	3
Treatment Plant Operator ^{CDP}	12	12	14	14
Treatment Plant Operations Superintendent	2	2	2	2
Treatment Plant Operator Trainee	9	9	7	7
Utility Heavy Equipment Specialist ^{CDP}	44	44	44	44
Utility Maintenance Assistant	13	13	13	13
Utility Pipe Locator	3	3	3	3
Utility Specialist	7	7	7	7
Utility Superintendent ^{CDP}	10	10	12	12
Utility Technician	13	13	13	13
Warehouse/Parts Supervisor	2	2	2	2
Water Quality Compliance Specialist ^{CDP}	4	5	5	5
Water Quality Compliance Supervisor	1	1	-	-
Water/Wastewater Plant Mechanic Assistant	2	2	1	1
Water/Wastewater Plant Mechanic ^{CDP}	16	16	17	17
Water/Wastewater Plant Mechanic Supervisor	2	2	2	2
Water/Wastewater Facility Maintenance Superintendent	3	3	3	3
	<u>316</u>	<u>322</u>	<u>322</u>	<u>322</u>
Public Works				
Account Clerk ^{CDP}	2	2	2	2
Accountant ^{CDP}	3	3	3	3
Assistant Department Director, Administrative Operations	1	1	1	1
Assistant Division Director	-	-	-	1
Assistant Director/Public Works	2	2	2	2
Assistant Traffic Engineer	2	2	2	2
Business Supervisor	1	1	1	1
Capital Projects Coordinator	4	4	4	4
Capital Projects Manager	13	13	13	14
County Surveyor	1	1	1	1
Department IT Manager	1	1	1	1
Department Technology Specialist ^{CDP}	2	2	2	2
Design Program Specialist	2	2	2	2
Director of Public Works	1	1	1	1
Engineer ^{CDP}	17	17	17	19
Engineering Aide ^{CDP}	4	4	4	4
Engineering Technician	2	2	2	2
Environmental Program Specialist ^{CDP}	3	4	4	4

**Personnel Complement
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	<u>Revised FY23</u>	<u>Approved FY24</u>	<u>Revised FY24</u>	<u>Approved FY25</u>
<i>Public Works (cont'd)</i>				
GIS Analyst	1	1	1	1
GIS Specialist	1	1	1	1
Heavy Equipment Specialist ^{CDP}	5	5	5	5
Maintenance Superintendent	1	1	1	1
Management Assistant	2	4	4	4
Management Specialist ^{CDP}	3	4	4	4
Management Technician	2	2	2	2
Office Assistant ^{CDP}	7	7	7	7
Project Specialist ^{CDP}	39	41	41	49
Project Specialist Supervisor	6	5	5	5
Public Works Assistant Division Director	5	7	7	7
Public Works Division Director	7	6	6	6
Real Property Agent	4	4	4	4
Road Maintenance Heavy Equipment Specialist ^{CDP}	77	75	75	75
Road Maintenance Shop Supervisor	2	2	2	2
Road Maintenance Specialist	15	17	17	17
Road Maintenance Supervisor ^{CDP}	14	14	14	14
Road Maintenance Technician ^{CDP}	6	6	6	6
Secretary	3	1	1	1
Senior Controller	-	-	-	1
Survey Party Chief	2	2	2	2
Survey Technician	4	4	4	4
Traffic Engineer	1	1	1	1
Traffic Engineering Technician	1	1	1	1
Traffic Signal Specialist ^{CDP}	7	7	7	7
Traffic Signal Specialist Supervisor	1	1	1	1
Transportation Specialist ^{CDP}	15	16	16	16
Transportation Shop Manager	1	1	1	1
Transportation Shop Supervisor	2	2	2	2
	<u>295</u>	<u>300</u>	<u>300</u>	<u>313</u>
Recreation				
Account Clerk ^{CDP}	5	5	5	5
Accountant ^{CDP}	1	1	1	1
Animal Care Specialist	6	6	6	6
Arborist	-	-	-	1
Assistant Department Director, Administrative Operations	1	1	1	1
Assistant Director of Recreation	2	2	2	2
Assistant Park Services Division Supervisor	6	6	6	6
Capital Projects Coordinator	3	3	4	4
Capital Projects Division Manager	-	-	1	1
Capital Projects Manager	2	2	1	1
Controller	1	1	1	1
County Planner	1	1	1	1
Department Technology Specialist ^{CDP}	2	2	2	2

**Personnel Complement
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	<u>Revised FY23</u>	<u>Approved FY24</u>	<u>Revised FY24</u>	<u>Approved FY25</u>
<i>Recreation (cont'd)</i>				
Director of Recreation And Parks	1	1	1	1
Division Director	6	6	6	6
GIS Specialist	1	1	1	1
Groundskeeper ^{CDP}	51	51	51	53
Laborer	1	1	1	1
Lead Custodian	7	7	7	8
Management Specialist ^{CDP}	9	9	9	9
Media Manager	1	1	1	1
Office Assistant ^{CDP}	4	4	4	4
Park Services Division Supervisor	3	3	4	4
Park Services Specialist ^{CDP}	9	9	9	10
Preventative Maintenance Technician	2	2	2	2
Recreation Coordinator ^{CDP}	10	10	11	12
Recreation Facility Coordinator	5	5	5	5
Recreation Fitness Coordinator	2	2	2	2
Recreation Maintenance Worker ^{CDP}	17	17	16	17
Recreation Manager	10	10	10	10
Recreation Marketing Coordinator	2	2		
Recreation Marketing Specialist	-	-	1	1
Recreation Sports League Coordinator	3	3	3	3
Senior Historic Preservation Conservator	1	1	1	1
Senior Management Assistant	1	1	1	1
Storekeeper	1	1	1	1
Tradesman ^{CDP}	12	12	13	14
Warehouse/Parts Supervisor	1	1	1	1
	<u>190</u>	<u>190</u>	<u>192</u>	<u>200</u>
Resident Outreach and Engagement				
Division Manager	-	-	-	1
HR Analyst ^{CDP}	-	-	-	2
Management Specialist ^{CDP}	-	-	-	1
Public Relations Specialist	-	-	-	2
	<u>-</u>	<u>-</u>	<u>-</u>	<u>6</u>
Risk Management				
Risk Manager	1	1	1	1
Risk Management Claims Manager	1	1	1	1
Senior Claims Adjuster	3	4	4	4
Senior Management Assistant	1	1	1	1
Senior Claims Technician	1	1	1	1
	<u>7</u>	<u>8</u>	<u>8</u>	<u>8</u>
Sheriff				
Account Clerk ^{CDP}	2	2	2	2
Administrative Assistant	1	1	1	1
Case Manager	-	1	1	1
Chief Deputy Sheriff	1	1	1	1

**Personnel Complement
By Department/Job Classification
General Government**

	Revised FY23	Approved FY24	Revised FY24	Approved FY25
<i>Sheriff (cont'd)</i>	-	-	-	-
Controller	1	1	1	1
Department Technology Specialist ^{CDP}	2	2	2	3
Division Director	1	1	1	1
Inmate Classification Officer	14	14	14	14
Inmate Classification Supervisor	1	1	1	1
Institutional Physician	1	1	1	1
Jailor	6	6	6	9
Librarian	2	2	2	2
Management Specialist ^{CDP}	2	2	2	2
Nurse Practitioner/Physician's Assistant	1	1	1	1
Office Assistant ^{CDP}	13	13	13	13
Office Supervisor	1	1	1	1
Peer Recovery Specialist	2	5	5	4
Senior Management Assistant	1	1	1	1
Sheriff	1	1	1	1
Sheriff Captain	8	8	8	8
Sheriff Deputy	264	264	264	261
Sheriff Lieutenant	19	19	19	19
Sheriff Major	5	5	5	5
Sheriff Sergeant	46	46	46	46
Undersheriff	2	2	2	2
	397	401	401	401
Social Services				
Account Clerk ^{CDP}	4	4	3	3
Accountant ^{CDP}	2	2	3	3
Administrative Assistant	1	1	1	1
Assistant Department Director, Administrative Operations	1	1	1	1
Assistant Director/Social Services	2	2	2	2
Casework Supervisor	9	9	9	9
CSA Coordinator	1	1	1	1
Department IT Manager	1	1	-	-
Department Technology Specialist ^{CDP}	3	3	3	3
Director of Social Services	1	1	1	1
Division Manager	2	2	6	6
Family Services Specialist ^{CDP}	66	66	67	67
Human Services Assistant	-	-	7	7
Human Services Specialist ^{CDP}	99	99	91	91
Human Services Supervisor	13	13	13	13
Job Developer	5	5	5	5
Management Assistant	2	2	2	2
Office Assistant ^{CDP}	3	3	3	3
Senior Controller	1	1	1	1
	216	216	219	219

**Personnel Complement
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	<u>Revised FY23</u>	<u>Approved FY24</u>	<u>Revised FY24</u>	<u>Approved FY25</u>
Solid Waste				
Assistant Division Director	2	2	2	2
Automotive Service Worker ^{CDP}	-	1	1	1
Fleet Service and Repair Technician	1	1	1	1
Division Director	1	1	1	1
Management Specialist ^{CDP}	1	1	1	1
Office Assistant ^{CDP}	1	1	1	1
Preventive Maintenance Coordinator	1	1	1	1
Preventive Maintenance Technician	1	1	1	1
Utilities Cashier	5	5	5	5
Utility Heavy Equipment Specialist ^{CDP}	35	33	33	33
Utility Heavy Equipment Supervisor	9	8	8	8
Utility Specialist	12	14	14	14
Utility Superintendent ^{CDP}	2	2	2	2
	<u>71</u>	<u>71</u>	<u>71</u>	<u>71</u>
Sports and Entertainment Authority				
Administrative Assistant				
Business Supervisor	-	1	1	1
Events and Guest Manager	-	1	1	1
Executive Director of the SEA	1	1	1	1
HSEA Venue Operations Manager	1	1	1	1
Senior Management Specialist	3	3	3	3
Recreation Tourism Specialist				
	<u>5</u>	<u>7</u>	<u>7</u>	<u>7</u>
Total Complement:	<u><u>4,360</u></u>	<u><u>4,411</u></u>	<u><u>4,424</u></u>	<u><u>4,480</u></u>

¹ As of 4/5/24

² Reserved Positions, Hold Complement

Positions shown with 'CDP' are either part of a Career Development Program, or have multiple steps to the classification.