

NON-DEPARTMENTAL

Sandston Recreation Center

DESCRIPTION

The Sandston Recreation Center provides a facility for indoor recreation for the Sandston community. The center also receives funds in addition to those included in the County budget from rental fees and donations from users and community organizations.

OBJECTIVES

- To provide meeting and recreational opportunities for the Sandston community.
- To provide space to community organizations for meetings and public activities.

BUDGET HIGHLIGHTS

There are no changes in service levels for FY25. Funds are used for utilities, maintenance, and repairs of the facility. In FY17, the Board of Supervisors approved, as part of the adoption of the Water & Sewer rates, the elimination of the \$0.50 per month fee charged on water bills within Sanitary District Two so support now comes entirely from the General Fund.

FISCAL YEAR 2025 SUMMARY

Annual Fiscal Plan

<u>Description</u>	<u>FY23 Actual</u>	<u>FY24 Original</u>	<u>FY25 Approved</u>	<u>Change 24 to 25</u>
Personnel	\$ 0	\$ 0	\$ 0	0.0%
Operation	13,493	14,000	14,000	0.0%
Capital	0	0	0	0.0%
Total	<u>\$ 13,493</u>	<u>\$ 14,000</u>	<u>\$ 14,000</u>	<u>0.0%</u>
Personnel Complement	N/A	N/A	N/A	N/A