

COMMUNITY CORRECTIONS PROGRAM

Community-Based Probation and Pretrial Services Program

DESCRIPTION

The purpose of the Henrico Community Corrections Program (CCP) is to provide the Henrico County Court System with alternatives to incarceration through a range of probation and pretrial services for adults. The CCP mission is to enhance public safety through assessments and community supervision guided by best practices.

Individuals referred for supervision are supervised according to risks and needs, based upon assessments and success plans, and referred to counseling and community resources. They also perform community service work and make restitution to their victims as retribution and restorative justice. Pretrial Services Officers conduct risk assessments with individuals who are incarcerated awaiting trial. Officers provide the court with risk assessments and bond recommendations at arraignment, and supervise individuals referred by the court as a condition of release pending trial. Henrico's Community Corrections Program has provided services to the courts since 1995 and through the former Community Diversion Incentive (CDI) Program, since 1983.

The Drug Court Program is under the auspices of the Community Corrections Program and is presented in this document as a separate budget for clarity in understanding its functions as well as its separate funding source.

OBJECTIVES

- To collaborate with community service agencies and community resources.
- To implement evidence-based practices and programs, including conducting risk assessments, motivational interviewing, and Effective Practices in Community Supervision (EPICS).

FISCAL YEAR 2025 SUMMARY

Annual Fiscal Plan

Description	FY23	FY24	FY25	Change
	Actual	Original	Approved	24 to 25
Personnel	\$ 1,752,706	\$ 2,109,508	\$ 2,435,957	15.5%
Operation	148,883	183,530	183,530	0.0%
Capital	11,067	11,077	11,077	0.0%
Total	<u>\$ 1,912,656</u>	<u>\$ 2,304,115</u>	<u>\$ 2,630,564</u>	<u>14.2%</u>

Personnel Complement*	4	4	4
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* 4 positions are reflected as Complement I positions. Additionally, there are 22 Complement III positions and 1 Complement IV position, which are not included in the county's personnel complement.

Community Corrections Program

PERFORMANCE MEASURES

	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>Change 24 to 25</u>
Workload Measures				
New Pretrial Cases Supervised	1,550	1,300	1,428	128
New Probation Cases Supervised	1,342	1,216	1,329	113
Compliance Rate for Pretrial	89%	86%	87%	1%
Compliance Rate for Prob. (Misdemeanors)	71%	67%	70%	3%
Compliance Rate for Prob. (Felony)	50%	67%	60%	-7%

OBJECTIVES (CONTINUED)

- To provide risk assessments and bond recommendations to the courts and a means of either pretrial release to bail, unsecured release on recognizance, or release on secured bond.
- To monitor probationers for payment of court ordered costs and restitution to the courts and victims.
- To provide community supervision to individuals referred by the Court.

BUDGET HIGHLIGHTS

The Community Corrections budget includes four distinct programs for FY25: (a) Pretrial Services; (b) Probation Services; (c) Community Service Coordination; and (d) the Drug Court Program (the Drug Court Program is presented as a separate budget narrative). Pretrial and Probation Services are principally funded by the State with probation fees that are collected by the Department also contributing to the funding of these services. The Community Corrections Program continues to experience a high volume of referrals because of jail diversion efforts.

The Community Corrections Program’s budget request for FY25 is \$2,630,564, which is an increase of \$326,449 or 14.2%, from the FY24 approved budget. This budgetary growth is entirely in the personnel area due to salary increases that occurred during FY24 and increases in benefit costs. Operating and capital outlay costs remain flat compared to FY24 approved budget. Most of the capital outlay funds are provided for the replacement of computer equipment.

The allotment of General Fund support for FY25 is budgeted to increase by \$235,440, or 35.7%, to a total of \$895,614. State support for the program is proposed to increase by \$91,009 or 6.5%, to a total of \$1,490,000. The Department also collects probation monitoring fees, which are utilized to support program services. Those fee collections are estimated to be \$244,950 during FY25.