

# PUBLIC WORKS – BEST MANAGEMENT PRACTICES

## DESCRIPTION

The Department of Public Works is responsible for the long-term maintenance of Best Management Practice (BMP) devices in single-family residential subdivisions within Henrico County. BMP devices are basins for treating stormwater to improve water quality. A fee is paid by developers at the time subdivisions are recorded to offset the county's cost of maintaining BMPs.

## OBJECTIVE

- To provide the long-term maintenance of BMP devices in accordance with Federal and State regulations.

## BUDGET HIGHLIGHTS

The budget of \$50,000 is based on anticipated fee revenue. The BMP maintenance fee is \$100 per lot and is paid by developers when subdivisions are recorded. The Department plans to use an annual contractor to perform BMP maintenance.

## FISCAL YEAR 2025 SUMMARY

Description	FY23 Actual	FY24 Original	FY25 Approved	Change 24 to 25
Personnel	\$ 0	\$ 0	\$ 0	0.0%
Operation	72,068	50,000	50,000	0.0%
Capital	0	0	0	0.0%
Total	<u>\$ 72,068</u>	<u>\$ 50,000</u>	<u>\$ 50,000</u>	<u>0.0%</u>
Personnel Complement	N/A	N/A	N/A	N/A