

VJCCCA – DETENTION HOME

DESCRIPTION

In 1996, funding through the Virginia Juvenile Community Crime Control Act (VJCCCA) replaced the State Block Grant system for all community-based programs and services in the juvenile justice system outside of secure detention. A major advantage of this funding is Henrico's ability to develop programs and services that specifically address its juvenile justice needs.

OBJECTIVES

- To help alleviate the problem of overcrowding in Secure Detention.
- To allow children to live with their custodial parents while in the program or until Court disposition.
- To provide a less restrictive alternative to incarceration.
- To allow for day-to-day contact to keep youth trouble-free.
- To provide an opportunity for meaningful service through park maintenance.

BUDGET HIGHLIGHTS

Juvenile Detention's approved budget for the VJCCCA totals \$452,225. The total budget reflects an increase of \$7,071, or 1.6%, when compared to the FY26 approved budget. This increase was driven by the personnel component and reflects rising employee salary, healthcare, and benefit costs. As part of an exercise in fiscal prudence, this budget includes an operating decrease equivalent to 3% of the department's FY26 approved budget.

ANNUAL FISCAL PLAN SUMMARY

Description	FY25 Actual	FY26 Original	FY27 Approved	% Change
Personnel	\$401,078	\$401,123	\$421,549	5.1%
Operation	44,311	44,031	44,031	0.0%
Capital	0	0	0	0.0%
Subtotal	\$445,389	\$445,154	\$465,580	4.6%
Recommended Adjustment	0	0	-13,355	100.0%
Total	<u>\$445,389</u>	<u>\$445,154</u>	<u>\$452,225</u>	<u>1.6%</u>
Personnel Complement	3	3	3	0

PERFORMANCE MEASURES

	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>26-27 Change</u>
Workload Measures				
Average Length of Stay with Monitoring	34	32	32	0
Average Length of Stay w/o Monitoring	45	30	30	0
Outreach Participants with Electronic Monitoring	184	188	188	0
Outreach Participants w/o Electronic Monitoring	78	68	68	0
Collective Days Supervised	9,766	8,056	8,056	0
S.T.O.P. Participants	45	36	36	0
S.T.O.P. Program Days	197	156	156	0

DEPARTMENTAL HIGHLIGHTS

This budget supports the administration of Detention Outreach and the Services Through Opportunity Programs (S.T.O.P.) offered through Juvenile Detention.

The Detention Outreach program is tailored to youths who need more restrictive supervision but not Secure Detention, this can include programs like electronic monitoring. Juveniles who generally qualify for this program have exhibited recurring behavioral issues such as curfew violations, running away from home, and truancy. Should juveniles violate the conditions of the Outreach program, they are placed in secure detention awaiting further order of the Juvenile Court. This program can accommodate 28 youth at any given time.

S.T.O.P. was developed to monitor juveniles as an alternative to weekend sentencing in secure detention. The Department coordinates with Recreation and Parks to identify various park sites that require cleanup including picking up trash and sweeping sidewalks. If juveniles violate the conditions of the program they are required to finish the remainder of their sentence in secure detention. This program can accommodate 10 youth per weekend.