

NON-DEPARTMENTAL

Henricopolis Soil and Water Conservation District

DESCRIPTION

The Henricopolis Soil and Water Conservation District is a subdivision of Virginia's government, responsible under State law for natural resource conservation. Established in 1975, Henricopolis is one of 47 soil and water conservation districts in the State of Virginia.

The District is governed by a five-member Board of Directors comprised of local citizens who serve without pay. Three director positions are elected and two are appointed. The District employs staff to carry out its programs.

OBJECTIVES

- To conserve Henrico's natural resources.
- To augment environmental awareness of Henrico youth through standards of learning based natural resources classroom programs

BUDGET HIGHLIGHTS

County support enables Henricopolis Soil and Water Conservation District to provide environmental education programming in Henrico County Public Schools in support of Standards of Learning requirements for science curricula. The District also receives State funding in support of its programs. The approved budget for County support of Henricopolis for FY27 is \$73,674. This is a 3.0% reduction from the level of support in the FY26 approved budget.

ANNUAL FISCAL PLAN SUMMARY

Description	FY25 Actual	FY26 Original	FY27 Approved	% Change
Personnel	\$0	\$0	\$0	0.0%
Operation	75,953	75,953	75,953	0.0%
Capital	0	0	0	0.0%
Subtotal	\$75,953	\$75,953	\$75,953	0.0%
Recommended Adjustment	0	0	-2,279	0.0%
Total	\$75,953	\$75,953	\$73,674	-3.0%
Personnel Complement	N/A	N/A	N/A	N/A