

VJCCCA - PROBATION

DESCRIPTION

Since 1996, the Virginia Juvenile Community Crime Control Act (VJCCCA) has provided funding for community-based programs and services in the juvenile justice system outside of secure detention. Juvenile and Domestic Relations District Court Judges and court services staff utilize VJCCCA funding to provide an array of programs and services to juveniles and their families within the County of Henrico. This is accomplished using private vendors, independent contractors, and/or VJCCCA staff. In 2019, the General Assembly added a provision to VJCCCA services to allow for VJCCCA programs to be used as a prevention option for youth and families that do not have a matter before the Court. Select VJCCCA programs were identified by the VJCCCA Planning Committee to be utilized for these services, primarily for truancy youth referred by Henrico County Public Schools.

VJCCCA programs include home base services, mentoring, GPS electronic monitoring, a larceny reduction program, parent and anger management groups, parent coaching, Project Fresh Start groups, weapons and violence prevention and Promoting Empowerment and Resiliency through Learning Strengths (PEARLS), a program that specifically addresses the needs of female youth. If a youth and family need specific non-residential services, funding is also available to provide these services through a category called Service Plan Supervision.

The VJCCCA Office continues to develop programs and services that address the juvenile justice system needs of Henrico County. Each VJCCCA program has its own unique goal, but all seek to hold youth accountable for their behavior and reduce continued delinquency. Beyond these goals, parental participation is required within all VJCCCA programs.

ANNUAL FISCAL PLAN SUMMARY

Description	FY25 Actual	FY26 Original	FY27 Approved	% Change
Personnel	\$339,386	\$338,231	\$360,215	6.5%
Operation	477,935	447,665	447,665	0.0%
Capital	0	0	0	0.0%
Subtotal	<u>\$817,321</u>	<u>\$785,896</u>	<u>\$807,880</u>	<u>2.8%</u>
Recommended Adjustment	0	0	-23,577	100.0%
Total	<u><u>\$817,321</u></u>	<u><u>\$785,896</u></u>	<u><u>\$784,303</u></u>	<u><u>-0.2%</u></u>
Personnel Complement	2	2	2	0

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PERFORMANCE MEASURES

	<u>FY25</u>	<u>FY26</u>	<u>FY27</u>	<u>26-27 Change</u>
Workload Measures				
Probation/Court Order	847	880	885	5

OBJECTIVES

- To provide a continuum of service to the Court and Court Service Unit staff that best fit the needs of Henrico County.
- To continue to provide services and meet the needs of families.
- To continue to provide services that promote parental participation to assist juveniles and their families in making positive changes.
- To encourage a public/private partnership in the design and delivery of services.

BUDGET HIGHLIGHTS

The Juvenile Probation VJCCCA approved budget for FY27 totals \$784,303, a \$1,593 decrease from the FY26 approved budget. The Program's budget reflects a \$21,984 personnel increase, or 6.5%, for rising employee salary, healthcare, and benefit costs. As part of an exercise in fiscal prudence, this budget includes an operating decrease equivalent to 3% of the department's FY26 approved budget.