

APPENDIX "B"
PERSONNEL COMPLEMENT

Department	FY25 Revised	FY26 Original	FY26 Changes	FY26 Revised	FY27 Changes	FY27 Proposed
General Government:						
Agriculture & Home Extension	2	2	0	2	0	2
Board of Supervisors	4	4	0	4	0	4
Building Inspections	58	58	0	58	0	58
Central Auto. Maintenance	72	72	0	72	0	72
Circuit Court Clerk	39	39	1	40	0	40
Circuit Court Services	12	12	1	13	0	13
Commonwealth's Attorney	67	67	1	68	0	68
Communications (Formerly PR)	24	24	0	24	0	24
Community Corrections	5	5	0	5	0	5
Recovery Court	1	1	1	2	0	2
Community Revitalization	24	24	1	25	0	25
County Attorney	24	24	0	24	0	24
County Manager	12	12	0	12	0	12
Electoral Board	10	10	0	10	0	10
Emergency Communications	91	91	7	98	0	98
Emergency Management	8	9	0	9	0	9
Finance	171	172	0	172	0	172
Fire	686	690	2	692	0	692
General District Court Services	1	1	0	1	0	1
General Services	104	104	1	105	0	105
Human Resources	49	50	1	51	0	51
Hold Complement*	7	15	-4	11	4	15
Information Technology	115	115	21	136	0	136
Internal Audit	7	7	0	7	0	7
Juvenile Detention	31	31	0	31	0	31
Juvenile & Domestic Relations	0	0	0	0	1	1
Juvenile Detention/VJCCA	3	3	0	3	0	3
Library	227	227	0	227	0	227
Mental Health	223	223	5	228	0	228
Outreach and Engagement	6	6	0	6	0	6
Permit Centers	15	15	0	15	0	15
Planning	43	43	0	43	0	43
Police	815	815	-15	800	0	800
Public Utilities	322	322	1	323	0	323
Public Works	313	313	-5	308	0	308
Recreation	200	208	-3	205	8	213
Risk Management	8	8	0	8	0	8
Sheriff	402	402	-1	401	0	401
Social Services	239	239	3	242	2	244
Solid Waste	71	71	2	73	0	73
Sub-Total	4,511	4,534	20	4,554	15	4,569
Education:	7,867	8,064	23	8,087	83	8,170
Superintendent's Reserve	0	0	0	0	62	62
Sub-Total	7,867	8,064	23	8,087	145	8,232
TOTAL	12,378	12,598	43	12,641	160	12,801

The County's personnel complement includes only those positions funded either wholly or in part with County funds. Positions funded 100% by other agencies (416 as of 3/2/2026) are not included. With the exception of Library, General Government positions are based on headcount while Library and Education positions are measured using FTE.

*Certain approved, vacant, and frozen positions have been removed from the department where previously assigned and are being held in the Hold Complement until reassignment is made.

**Personnel Complement
By Fund**

Fund	FY25 Revised	FY26 Original	FY26 Changes	FY26 Revised	FY27 Changes	FY27 Proposed
General Fund						
General Government	3,539	3,554	12	3,566	9	3,575
Education	7,019	7,216	23	7,239	145	7,384
Total	10,558	10,770	35	10,805	154	10,959
Special Revenue Fund						
General Government	563	563	11	574	2	576
Education	849	849	0	849	0	849
Total	1,412	1,412	11	1,423	2	1,425
Enterprise Funds						
Public Utilities	322	322	1	323	0	323
Total	322	322	1	323	0	323
Internal Service Fund						
Cent. Auto. Maint.	72	72	0	72	0	72
Risk Management	8	8	0	8	0	8
	80	80	0	80	0	80
Hold Complement	7	15	-4	11	4	15
Grand Total	12,378	12,599	43	12,642	160	12,801

⁽¹⁾ As of 3/2/2026

General Government Total	4,511	4,534	20	4,554	15	4,569
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**Personnel Complement
By Department/Job Classification
General Government**

	<u>Revised FY25</u>	<u>Approved FY26</u>	<u>Revised FY26</u>	<u>Approved FY27</u>
Agriculture & Home Extension				
Administrative Assistant	1	1	1	1
Office Assistant ^{CDP*}	1	1	1	1
	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
Board of Supervisors				
Assistant to the County Manager	1	1	1	1
Executive Assistant	3	3	3	3
	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>
Building Inspections				
Administrative Assistant	1	1	1	1
Building Inspector ^{CDP}	31	31	31	31
Building Official	1	1	1	1
Business Supervisor	1	1	1	1
Commercial Building Inspections Supervisor	1	1	1	1
Department Technology Specialist ^{CDP}	1	1	1	1
Deputy Building Official	1	1	1	1
Electrical/Elevator Inspector Supervisor	1	1	1	1
Existing Structures Inspection Supervisor	1	1	1	1
Mechanical/Plumbing Inspector Supervisor	1	1	1	1
Permit Technician ^{CDP}	6	6	6	6
Plans Reviewer	9	9	9	9
Residential Building Inspector Supervisor	1	1	1	1
Senior Plans Review Engineer	2	2	2	2
	<u>58</u>	<u>58</u>	<u>58</u>	<u>58</u>
Central Automotive Maintenance				
Business Manager	1	1	1	1
Fleet Division Director	1	1	1	1
Fleet Parts Specialist ^{CDP}	5	5	5	5
Fleet Parts Supervisor	1	1	1	1
Fleet Service Coordinator	3	3	3	3
Fleet Service and Repair Apprentice	5	5	5	5
Fleet Service and Repair Division Manager	1	1	1	1
Fleet Service and Repair Foreman	6	6	6	6
Fleet Service and Repair Technician ^{CDP}	44	44	44	44
Management Assistant	4	4	4	4
Senior Management Specialist	1	1	1	1
	<u>72</u>	<u>72</u>	<u>72</u>	<u>72</u>

Personnel Complement
By Department/Job Classification
General Government

	<u>Revised FY25</u>	<u>Approved FY26</u>	<u>Revised FY26</u>	<u>Approved FY27</u>
Circuit Court Clerk				
Accountant ^{CDP}	1	1	1	1
Chief Deputy Circuit Court Clerk	2	2	2	2
Clerk of Circuit Court	1	1	1	1
Deputy Clerk ^{CDP}	33	33	34	34
Deputy Clerk Supervisors	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
	39	39	40	40
Circuit Court Services				
Court Administrator	1	1	1	1
Judicial Administrative Support	3	3	3	3
Law Clerk	5	5	5	5
Management Technician	2	2	3	3
Office Assistant ^{CDP}	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
	12	12	13	13
Commonwealth's Attorney				
Assistant Attorney /Commonwealth ^{CDP}	31	31	32	32
Attorney for the Commonwealth	1	1	1	1
Chief Deputy Attorney/Commonwealth	1	1	1	1
Department Business Analyst	1	1	1	1
Department Technology Specialist ^{CDP}	1	1	1	1
Deputy Attorney/Commonwealth	4	4	4	4
Diversion Coordinator	1	1	1	1
Legal Assistant ^{CDP}	16	16	16	16
Management Assistant	2	2	2	2
Management Specialist ^{CDP}	3	3	3	3
Paralegal ^{CDP}	5	5	5	5
Senior Business Manager	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
	67	67	68	68
Communications (Formerly PR)				
Assistant Director of Public Relations	2	2	2	2
Business Supervisor	1	1	1	1
Department Technology Specialist	1	1	1	1
Director of Public Relations	1	1	1	1
Media Manager	2	2	2	2
Media Technician ^{CDP}	1	1	1	1
Office Assistant ^{CDP}	1	1	1	1
Public Relations Specialist	9	9	9	9
Television Producer/Director ^{CDP}	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>
	24	24	24	24

**Personnel Complement
By Department/Job Classification
General Government**

	<u>Revised FY25</u>	<u>Approved FY26</u>	<u>Revised FY26</u>	<u>Approved FY27</u>
Community Corrections				
Community Corrections Unit Supervisor	1	1	1	1
Community Corrections Unit Manager	1	1	1	1
Pretrial/Probation Officer	3	3	3	3
	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>
Community Corrections (Drug Court)				
Pretrial/Probation Officer	1	1	2	2
Community Revitalization				
Administrative Assistant	1	1	1	1
Assistant Director of Community Revitalization	1	1	1	1
Code Compliance Inspector ^{CDP}	13	13	14	14
Director of Community Revitalization	1	1	1	1
Office Assistant ^{CDP}	1	1	1	1
Revitalization Specialist ^{CDP}	5	5	5	5
Senior Principal Planner	2	2	2	2
	<u>24</u>	<u>24</u>	<u>25</u>	<u>25</u>
County Attorney				
Assistant County Attorney ^{CDP}	10	10	10	10
Business Supervisor	1	1	1	1
Chief Deputy County Attorney	1	1	1	1
County Attorney	1	1	1	1
Deputy County Attorney	3	3	3	3
Legal Assistant	3	3	3	3
Management Specialist ^{CDP}	1	1	1	1
Paralegal	4	4	4	4
	<u>24</u>	<u>24</u>	<u>24</u>	<u>24</u>
County Manager				
Administrative Assistant	2	2	2	2
Assistant to the County Manager	1	1	1	1
County Manager	1	1	1	1
Deputy County Manager	5	5	5	5
Executive Assistant	1	1	1	1
GRCCA Contract Administrator	1	1	1	1
Management Specialist	1	1	1	1
	<u>12</u>	<u>12</u>	<u>12</u>	<u>12</u>
Electoral Board				
Department Technology Specialist ^{CDP}	1	1	1	1
Deputy Director of Elections	1	1	1	1
Deputy Registrar	5	5	5	5
Management Specialist	3	3	3	3
	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>

**Personnel Complement
By Department/Job Classification
General Government**

	Revised FY25	Approved FY26	Revised FY26	Approved FY27
Emergency Communications				
9-1-1 Dispatch Supervisor ^{CDP}	18	18	18	18
9-1-1- Public Safety Dispatcher ^{CDP}	60	60	60	60
Account Clerk ^{CDP}	1	1	1	1
Administrative Assistant	1	1	1	1
Assistant Director of Emergency Communications	2	2	2	2
Business Manager	1	1	1	1
Chief of Emergency Communications	1	1	1	1
Department Technology Specialist IV	2	2	2	2
Division Director	1	1	1	1
Emergency Call Center Manager	1	1	1	1
Emergency Communications Technology Manager	1	1	0	0
Emergency Communications Technology Specialist ^{CDP}	2	2	0	0
Management Assistant	1	1	1	1
Management Specialist ^{CDP}	2	2	2	2
Radio Communications Maintenance Shop Supervisor	1	1	1	1
Radio Repair Technician III	6	6	6	6
	101	101	98	98
Emergency Management				
Chief of Emergency Management and Workplace Safety	1	1	1	1
Emergency Management Coordinator	1	1	1	1
Emergency Planner	1	1	1	1
Environmental Health and Safety Coordinator	1	1	1	1
GIS Analyst ^{CDP}	1	1	1	1
Safety Officer	2	3	3	3
Senior Management Specialist	1	1	1	1
	8	9	9	9
Finance				
Account Clerk ^{CDP}	5	5	5	5
Accountant ^{CDP}	10	10	10	10
Accounting Section Manager	3	3	3	3
Administrative Assistant	1	1	1	1
Assistant Division Director	2	2	2	2
Budget Analyst ^{CDP}	7	7	7	7
Budget Director	1	1	1	1
Budget Manager	1	1	1	1
Business Audit Supervisor	2	2	2	2
Business Auditor ^{CDP}	9	9	9	9
Business Inspection Supervisor	1	1	1	1
Business Inspector ^{CDP}	5	5	5	5
Business Supervisor	2	2	2	2
Commercial Real Estate Appraiser Supervisor	1	1	1	1

**Personnel Complement
By Department/Job Classification
General Government**

	Revised FY25	Approved FY26	Revised FY26	Approved FY27
<i>Finance (cont'd)</i>				
County Debt Manager	1	1	1	1
Deputy Director of Finance	1	1	1	1
Director Of Finance	1	1	1	1
Division Director	3	3	3	3
Management Assistant	6	6	6	6
Management Specialist ^{CDP}	6	6	6	6
Management Technician	15	15	15	15
Payroll Specialist	2	2	2	2
Payroll System Administrator	1	2	2	2
Procurement Analyst ^{CDP}	7	7	7	7
Purchasing Director	1	1	1	1
Purchasing Manager	3	3	3	3
Purchasing Support Specialist	3	3	3	3
Real Estate Appraiser ^{CDP}	22	22	22	22
Real Estate Assessment Division Director	1	1	1	1
Residential Real Estate Appraiser Supervisor	2	2	2	2
Revenue Assistant Division Director / Business	1	1	1	1
Revenue Assistant Division Director / Vehicle	1	1	1	1
Tax Auditor ^{CDP}	8	8	8	8
Tax Auditor Supervisor	2	2	2	2
Treasury Collections Officer ^{CDP}	9	9	9	9
Treasury Manager	3	3	3	3
Treasury Services Officer ^{CDP}	18	18	18	18
Treasury Supervisor	4	4	4	4
	171	172	172	172
Fire				
Account Clerk ^{CDP}	2	2	2	2
Accountant ^{CDP}	1	1	1	1
Assistant Department Director, Administrative Operations	1	1	1	1
Assistant Fire Chief	7	7	7	7
Capital Projects Manager	1	1	1	1
CARE Officer	1	1	1	1
CARE Outreach Case Manager	2	2	2	2
County Planner	1	1	1	1
Department IT Manager	1	1	0	0
Department Technology Specialist ^{CDP}	4	4	0	0
Deputy Fire Chief	3	3	3	3
Division Director	1	1	1	1
Fire Battalion Chief	12	12	12	12
Fire Captain	44	44	44	44
Fire Chief	1	1	1	1
Fire Lieutenant	97	97	97	97

**Personnel Complement
By Department/Job Classification
General Government**

	Revised FY25	Approved FY26	Revised FY26	Approved FY27
<i>Fire (cont'd)</i>				
Firefighter	485	489	489	489
Management Specialist ^{CDP}	8	8	8	8
Management Specialist Manager	3	3	3	3
Management Technician	1	1	1	1
Medical Transport Technician	4	4	6	6
Operations Medical Director	1	1	1	1
Paramedic	0	0	5	5
Registered Nurse	1	1	1	1
Senior Controller	1	1	1	1
Senior Management Assistant	1	1	1	1
Store Keeper ^{CDP}	1	1	1	1
Warehouse/Parts Supervisor	1	1	1	1
	686	690	692	692
General District Court Services				
Administrator for Developmental Health Docket	1	1	1	1
General Services				
Account Clerk ^{CDP}	5	5	5	5
Assistant Director of General Services	3	3	3	3
Business Manager	1	1	1	1
Capital Projects Division Manager	1	1	1	1
Capital Projects Manager	3	3	3	3
Chief of Security Services	1	1	1	1
Construction Coordinator	3	3	3	3
Courier	3	3	3	3
Custodial Maintenance Worker ^{CDP}	21	21	21	21
Custodian Supervisor	2	2	2	2
Director Of General Services	1	1	1	1
Division Director of Environmental Programs	1	1	1	1
Electronic Controls Technician	3	3	3	3
Energy Analyst	1	1	1	1
Environmental Program Specialist ^{CDP}	1	1	1	1
Facilities Coordinator	1	1	1	1
Facilities Manager	1	1	1	1
Food Service Manager	1	1	1	1
Grounds Maintenance Coordinator	1	1	1	1
Lead Custodian	2	2	2	2
Management Specialist	0	0	1	1
Maintenance Superintendent	4	4	4	4
Maintenance Supervisor	4	4	4	4
Office Assistant ^{CDP}	1	1	1	1
Plant Maintenance Mechanic	22	22	22	22

**Personnel Complement
By Department/Job Classification
General Government**

	<u>Revised FY25</u>	<u>Approved FY26</u>	<u>Revised FY26</u>	<u>Approved FY27</u>
<i>General Services (cont'd)</i>				
Security Officer	9	9	9	9
Security Officer Supervisor	2	2	2	2
Senior Controller	1	1	1	1
Senior Management Specialist	1	1	1	1
Support Services Assistant Supervisor	1	1	1	1
Support Services Supervisor	1	1	1	1
Support Services Technician	2	2	2	2
	<u>104</u>	<u>104</u>	<u>105</u>	<u>105</u>
Human Resources				
Administrative Assistant	1	1	1	1
Assistant Director of Human Resources	2	2	2	2
Business Supervisor	1	1	1	1
Department Technology Specialist	1	1	1	1
Director of Human Resources	1	1	1	1
Division Manager	7	7	7	7
Employee Health Clinic Manager	1	1	1	1
Fitness and Wellness Trainer ^{CDP}	4	4	4	4
Human Resource Analyst ^{CDP}	21	22	22	22
Human Resource Assistant ^{CDP}	7	7	7	7
Human Resources Manager	1	1	1	1
Nurse Practitioner/Physician's Assistant	1	1	2	2
Registered Nurse	1	1	1	1
	<u>49</u>	<u>50</u>	<u>51</u>	<u>51</u>
Hold Complement²	7	15	11	15
Information Technology				
Account Clerk ^{CDP}	1	1	1	1
Administrative Assistant	1	1	1	1
Assistant Director of Information Technology	2	2	3	3
Business Manager	0	0	1	1
Data Analyst ^{CDP}	0	0	1	1
Director of Information Technology	1	1	1	1
Division Manager	1	1	1	1
Emergency Communications Technology Manager	0	0	1	1
Emergency Communications Technology Specialist	0	0	1	1
GIS Analyst ^{CDP}	6	6	8	8
GIS Manager	1	1	1	1
IT Application Developer ^{CDP}	20	20	22	22
IT Business Analyst	3	3	3	3
IT Database Administrator ^{CDP}	3	3	3	3
IT Help Desk Support Specialist ^{CDP}	9	9	0	0

**Personnel Complement
By Department/Job Classification
General Government**

	<u>Revised FY25</u>	<u>Approved FY26</u>	<u>Revised FY26</u>	<u>Approved FY27</u>
<i>Information Technology (cont'd)</i>				
IT Manager ^{CDP}	25	25	25	25
IT Network/Telecomm Administrator ^{CDP}	13	13	14	14
IT Support Specialist ^{CDP}	0	0	20	20
IT Systems Administrator ^{CDP}	7	7	7	7
IT System Developer ^{CDP}	21	21	21	21
Management Specialist ^{CDP}	1	1	1	1
	<u>115</u>	<u>115</u>	<u>136</u>	<u>136</u>
Internal Audit				
Audit Manager	2	2	2	2
Auditor ^{CDP}	4	4	4	4
Director Of Internal Audit	1	1	1	1
	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>
Juvenile & Domestic Relations Court				
Court Administrative Duties	0	0	0	1
Juvenile Detention				
Business Supervisor	1	1	1	1
Detention Counselor ^{CDP}	14	14	14	14
Detention Food Service Manager	1	1	1	1
Detention Home Assistant Superintendent	2	2	2	2
Detention Home Superintendent	1	1	1	1
Detention Supervisor	4	4	4	4
Lead Custodian	1	1	1	1
Licensed Practical Nurse	1	1	1	1
Office Assistant ^{CDP}	1	1	1	1
Registered Nurse	1	1	1	1
Secretary	1	1	1	1
Senior Cook	3	3	3	3
	<u>31</u>	<u>31</u>	<u>31</u>	<u>31</u>
Juvenile Detention/VJCCCA				
Detention Outreach Coordinator	1	1	1	1
Detention Outreach Worker	2	2	2	2
	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>
Library				
Account Clerk ^{CDP}	2	2	2	2
Administrative Assistant	1	1	1	1
Assistant Department Director, Administrative Operations	1	1	1	1
Assistant Library Director	2	2	2	2
Business Manager	1	1	1	1
Courier	2	2	2	2
Department IT Manager	1	1	1	1

**Personnel Complement
By Department/Job Classification
General Government**

	<u>Revised FY25</u>	<u>Approved FY26</u>	<u>Revised FY26</u>	<u>Approved FY27</u>
<i>Library (cont'd)</i>				
Department Technology Specialist ^{CDP}	12	12	12	12
Director of Library	1	1	1	1
Division Manager	1	1	1	1
Librarian ^{CDP}	44	44	44	44
Library Circulation Assistant Supervisor	5	5	5	5
Library Circulation Supervisor	9	9	9	9
Library Collection Management Specialist ^{CDP}	7	7	7	7
Library Manager ^{CDP}	16	16	16	16
Library Public Services Coordinator	2	2	2	2
Library Public Services Specialist ^{CDP}	104	104	104	104
Library Public Services Supervisor	13	13	13	13
Management Specialist	2	2	2	2
Paralegal	1	1	1	1
	<u>227</u>	<u>227</u>	<u>227</u>	<u>227</u>
Mental Health				
Account Clerk ^{CDP}	8	8	8	8
Accountant ^{CDP}	3	3	3	3
Assistant Department Director, Administrative Operations	1	1	1	1
Assistant Director of MH/DS	2	2	2	2
Business Supervisor	3	3	3	3
Director of MH/DS	1	1	1	1
Management Assistant	4	4	4	4
Management Specialist ^{CDP}	5	5	5	5
Management Specialist Manager	2	2	2	2
Medical Assistant	1	1	1	1
MH/DS Case Manager ^{CDP}	38	38	40	40
MH/DS Clinical Supervisor	16	16	16	16
MH/DS Clinician	49	49	51	51
MH/DS Community Support Supervisor	9	9	9	9
MH/DS Group Home Supervisor	3	3	3	3
MH/DS Infant Development Specialist	1	1	1	1
MH/DS Occupational Therapist	1	1	1	1
MH/DS Program Manager	13	13	13	13
MH/DS Quality Assurance Coordinator	1	1	1	1
MH/DS Residential Counselor	1	1	1	1
MH/DS Senior Community Support Supervisor	1	1	1	1
MH/DS Speech Pathologist	1	1	1	1
MH/DS Support Services Specialist	1	1	1	1
MH/DS Training Assistant	11	11	11	11
MH/DS Training Specialist	22	22	22	22
Nurse Practitioner/Physician's Assistant	1	1	1	1
Office Assistant	16	16	16	16

**Personnel Complement
By Department/Job Classification
General Government**

	<u>Revised FY25</u>	<u>Approved FY26</u>	<u>Revised FY26</u>	<u>Approved FY27</u>
<i>Mental Health (cont'd)</i>				
Peer Recovery Specialist	1	1	2	2
Psychologist (Forensic)	1	1	1	1
Registered Nurse - Psychiatric	3	3	3	3
Senior Business Manager	1	1	1	1
Senior Controller	1	1	1	1
Senior Psychologist	1	1	1	1
	<u>223</u>	<u>223</u>	<u>228</u>	<u>228</u>
Outreach and Engagement				
Director Outreach and Engagement	1	1	1	1
Management Specialist ^{CDP}	5	5	5	5
	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>
Permit Center				
Administrative Assistant	1	1	1	1
Assistant Director of Community Development	1	1	1	1
Community Development Supervisor	2	2	2	2
Community Development Technician ^{CDP}	9	9	9	9
Director of Community Development	1	1	1	1
Office Assistant ^{CDP}	1	1	1	1
	<u>15</u>	<u>15</u>	<u>15</u>	<u>15</u>
Planning				
Account Clerk ^{CDP}	1	1	1	1
Administrative Assistant	1	1	1	1
Assistant Director of Planning	2	2	2	2
Business Supervisor	1	1	1	1
County Planner ^{CDP}	21	21	21	21
Department Technology Specialist	1	1	1	1
Deputy Zoning Conformance Officer	1	1	1	1
Director of Planning	1	1	1	1
GIS Analyst	2	2	2	2
GIS Specialist	2	2	2	2
Management Assistant	1	1	1	1
Office Assistant ^{CDP}	3	3	3	3
Planning Technician	1	1	1	1
Senior Principal Planner	3	3	3	3
Zoning Enforcement Officer	2	2	2	2
	<u>43</u>	<u>43</u>	<u>43</u>	<u>43</u>

**Personnel Complement
By Department/Job Classification
General Government**

	Revised FY25	Approved FY26	Revised FY26	Approved FY27
Police				
Account Clerk ^{CDP}	3	3	3	3
Accountant ^{CDP}	1	1	1	1
Administrative Assistant	1	1	1	1
Animal Care Assistant	9	9	9	9
Animal Shelter Manager	1	1	1	1
Auditor ^{CDP}	1	1	1	1
Chief of Police	1	1	1	1
Controller	1	1	1	1
County Planner ^{CDP}	1	1	1	1
Crime Analyst	3	3	3	3
Criminal Records Manager	1	1	1	1
Criminal Records Unit Specialist	9	9	9	9
Crossing Guard	6	6	6	6
Department IT Manager	1	1	0	0
Department Technology Specialist ^{CDP}	8	8	1	1
Disciplinary Review Manager	1	1	1	1
Division Director	1	1	0	0
Evidence Technician	5	5	5	5
Evidence Unit Supervisor	1	1	1	1
Executive Chief	1	1	1	1
Firearms Technician	1	1	1	1
Forensic Firearms & Ballistic Specialist	1	1	1	1
Forensic Specialist	1	1	1	1
IT Network/Telecom Admin Senior	1	1	1	1
Latent Print Examiner	3	3	3	3
Logistics Technician	3	3	3	3
Management Assistant	20	20	20	20
Management Specialist ^{CDP}	6	6	6	6
Media Manager	0	0	0	0
Police Captain	11	11	12	12
Police Lieutenant	44	44	44	44
Police Lieutenant Colonel	3	3	3	3
Police Major	5	5	5	5
Police Officer ^{CDP}	375	375	374	374
Police Officer Corporal ^{CDP}	183	183	183	183
Police Sergeant	77	77	77	77
Preventive Maintenance Technician	3	3	3	3
Radio Communications Maintenance Supervisor	1	1	0	0
Radio Repair Technician ^{CDP}	5	5	0	0

**Personnel Complement
By Department/Job Classification
General Government**

	<u>Revised FY25</u>	<u>Approved FY26</u>	<u>Revised FY26</u>	<u>Approved FY27</u>
<i>Police (cont'd)</i>				
Records Supervisor	2	2	2	2
Telephone Reporting Unit Specialist	13	13	13	13
Veterinarian	1	1	1	1
	<u>815</u>	<u>815</u>	<u>800</u>	<u>800</u>
Public Utilities				
Account Clerk ^{CDP}	5	5	5	5
Accountant ^{CDP}	3	3	3	3
Administrative Assistant	1	1	1	1
Assistant Department Director, Administrative Operations	1	1	1	1
Assistant Director/Public Utilities	2	2	3	3
Chemist	4	4	4	4
Chief of Laboratory Operations	1	1	1	1
Chief Treatment Plant Operator	8	8	8	8
Customer Service Representative	9	9	9	9
Customer Service Supervisor	2	2	2	2
Department Business Analyst	1	1	1	1
Department IT Manager	1	1	1	1
Director of Public Utilities	1	1	1	1
Engineer ^{CDP}	24	24	24	24
Engineering Aide ^{CDP}	7	7	7	7
Engineering Technician	6	6	6	6
GIS Analyst ^{CDP}	1	1	1	1
GIS Specialist	3	3	3	3
Instrumentation Specialist ^{CDP}	15	15	15	15
Instrumentation Specialist Supervisor	3	3	3	3
Laboratory Aide	2	2	2	2
Laboratory Analyst ^{CDP}	7	7	7	7
Management Specialist ^{CDP}	4	4	4	4
Meter Repair Specialist	1	1	1	1
Meter Service Worker	9	9	9	9
Office Assistant	6	6	6	6
Office Supervisor	3	3	3	3
Preventive Maintenance Coordinator	1	1	1	1
Public Utilities Assistant Division Director	12	12	12	12
Public Utilities Division Director	5	5	5	5
Public Utilities Division Manager	3	3	3	3
Resident Project Representative ^{CDP}	21	21	21	21
Senior Controller	1	1	1	1
Shop Clerk-Dispatcher	2	2	2	2
Storekeeper	3	3	3	3
Treatment Plant Operator ^{CDP}	15	15	15	15
Treatment Plant Operations Superintendent	2	2	2	2

**Personnel Complement
By Department/Job Classification
General Government**

	<u>Revised FY25</u>	<u>Approved FY26</u>	<u>Revised FY26</u>	<u>Approved FY27</u>
<i>Public Utilities (cont'd)</i>				
Treatment Plant Operator Trainee	6	6	6	6
Utility Heavy Equipment Specialist ^{CDP}	44	44	44	44
Utility Maintenance Assistant	13	13	13	13
Utility Pipe Locator	3	3	3	3
Utility Specialist	9	9	9	9
Utility Superintendent ^{CDP}	12	12	12	12
Utility Technician	11	11	11	11
Warehouse/Parts Supervisor	2	2	2	2
Water Quality Compliance Specialist ^{CDP}	5	5	5	5
Water/Wastewater Plant Mechanic ^{CDP}	17	17	17	17
Water/Wastewater Plant Mechanic Supervisor	2	2	2	2
Water/Wastewater Facility Maintenance Superintendent	3	3	3	3
	<u>322</u>	<u>322</u>	<u>323</u>	<u>323</u>
Public Works				
Account Clerk ^{CDP}	2	2	2	2
Accountant ^{CDP}	3	3	3	3
Assistant Department Director, Administrative Operations	1	1	1	1
Assistant Director/Public Works	2	2	2	2
Assistant Traffic Engineer	2	2	2	2
Business Supervisor	1	1	1	1
Capital Projects Coordinator	4	4	4	4
Capital Projects Manager	15	15	15	15
County Surveyor	1	1	1	1
Department IT Manager	1	1	0	0
Department Technology Specialist ^{CDP}	2	2	0	0
Design Program Specialist ^{CDP}	2	2	2	2
Director of Public Works	1	1	1	1
Engineer ^{CDP}	16	16	16	16
Engineering Aide ^{CDP}	4	4	4	4
Engineering Technician	2	2	2	2
Environmental Program Specialist ^{CDP}	4	4	4	4
GIS Analyst ^{CDP}	2	2	1	1
Heavy Equipment Maintenance Specialist ^{CDP}	1	1	1	1
Heavy Equipment Specialist ^{CDP}	1	1	1	1
Maintenance Superintendent	1	1	1	1
Management Assistant	4	4	4	4
Management Specialist ^{CDP}	5	5	4	4
Management Technician	2	2	2	2
Office Assistant ^{CDP}	7	7	7	7
Project Specialist ^{CDP}	51	51	51	51
Project Specialist Supervisor	5	5	5	5

**Personnel Complement
By Department/Job Classification
General Government**

	<u>Revised FY25</u>	<u>Approved FY26</u>	<u>Revised FY26</u>	<u>Approved FY27</u>
<i>Public Works (cont'd)</i>				
Public Works Assistant Division Director	9	9	9	9
Public Works Division Director	6	6	6	6
Real Property Agent	4	4	4	4
Road Maintenance Heavy Equipment Specialist ^{CDP}	86	86	86	86
Road Maintenance Shop Supervisor	2	2	2	2
Road Maintenance Specialist	7	7	7	7
Road Maintenance Supervisor ^{CDP}	14	14	14	14
Road Maintenance Technician ^{CDP}	6	6	6	6
Secretary	1	1	1	1
Senior Controller	1	1	1	1
Survey Party Chief	2	2	2	2
Survey Technician	4	4	4	4
Traffic Engineer	1	1	1	1
Traffic Engineering Technician	1	1	1	1
Traffic Signal Specialist ^{CDP}	7	7	7	7
Traffic Signal Specialist Supervisor	1	1	1	1
Transportation Specialist ^{CDP}	16	16	16	16
Transportation Shop Manager	1	1	1	1
Transportation Shop Supervisor	2	2	2	2
	<u>313</u>	<u>313</u>	<u>308</u>	<u>308</u>
Recreation				
Account Clerk ^{CDP}	5	5	5	5
Accountant ^{CDP}	1	1	1	1
Animal Care Specialist	6	6	6	6
Arborist	1	1	1	1
Assistant Department Director, Administrative Operations	1	1	1	1
Assistant Director of Recreation	2	2	2	2
Assistant Park Services Division Supervisor	7	8	8	8
Capital Projects Coordinator	3	3	3	3
Capital Projects Division Manager	1	1	1	1
Capital Projects Manager	2	2	2	2
County Planner	1	1	1	1
Department Technology Specialist ^{CDP}	2	2	2	2
Director of Recreation And Parks	1	1	1	1
Division Director	6	6	6	6
GIS Specialist	1	1	1	1
Groundskeeper ^{CDP}	54	56	53	61
Laborer	1	1	1	1
Lead Custodian	8	8	8	8
Maintenance Worker Team Lead	0	1	1	1
Management Assistant ^{CDP}	1	1	1	1

**Personnel Complement
By Department/Job Classification
General Government**

	Revised FY25	Approved FY26	Revised FY26	Approved FY27
<i>Recreation (cont'd)</i>				
Management Specialist ^{CDP}	9	9	9	9
Media Manager	1	1	1	1
Office Assistant ^{CDP}	4	4	4	4
Park Services Division Supervisor	4	4	4	4
Park Services Specialist ^{CDP}	10	12	12	12
Preventative Maintenance Coordinator	0	1	1	1
Preventative Maintenance Technician	2	2	2	2
Recreation Coordinator ^{CDP}	12	13	13	13
Recreation Facility Coordinator	5	5	5	5
Recreation Fitness Coordinator	2	2	2	2
Recreation Maintenance Worker ^{CDP}	16	16	16	16
Recreation Manager	10	10	10	10
Recreation Marketing Specialist	1	1	1	1
Recreation Sports League Coordinator	3	3	3	3
Senior Controller	1	1	1	1
Senior Historic Preservation Conservator	1	1	1	1
Storekeeper	1	1	1	1
Tradesman ^{CDP}	13	13	13	13
Warehouse/Parts Supervisor	1	1	1	1
	<u>200</u>	<u>208</u>	<u>205</u>	<u>213</u>
Risk Management				
Division Director	1	1	1	1
Claims Manager	1	1	1	1
Claims Adjustor	4	4	4	4
Management Assistant	1	1	1	1
Claims Technician	1	1	1	1
	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>
Sheriff				
Account Clerk ^{CDP}	2	2	2	2
Administrative Assistant	0	0	0	0
Case Manager	3	3	7	7
Chief Deputy Sheriff	1	1	1	1
Controller	1	1	1	1
Department Technology Specialist ^{CDP}	3	3	0	0
Division Director	1	1	1	1
Executive Assistant	1	1	1	1
Inmate Classification Officer	14	14	14	14
Inmate Classification Supervisor	1	1	1	1
Institutional Physician	1	1	0	0
Jail Administrative Services Director	1	1	1	1
Jailor	9	9	9	9
Librarian ^{CDP}	2	2	2	2

**Personnel Complement
By Department/Job Classification
General Government**

	Revised FY25	Approved FY26	Revised FY26	Approved FY27
<i>Sheriff (cont'd)</i>				
Management Specialist ^{CDP}	2	2	2	2
Nurse Practitioner/Physician's Assistant	1	1	0	0
Office Assistant ^{CDP}	13	13	13	13
Office Supervisor	1	1	1	1
Peer Recovery Specialist	2	2	2	2
Senior Management Assistant	1	1	1	1
Sheriff	1	1	1	1
Sheriff Captain	8	8	8	8
Sheriff Deputy	261	261	261	261
Sheriff Lieutenant	19	19	19	19
Sheriff Major	5	5	5	5
Sheriff Sergeant	46	46	46	46
Undersheriff	2	2	2	2
	402	402	401	401
Social Services				
Account Clerk ^{CDP}	3	3	3	3
Accountant ^{CDP}	2	2	2	2
Administrative Assistant	1	1	1	1
Assistant Department Director, Administrative Operations	1	1	1	1
Assistant Director/Social Services	2	2	2	2
Business Manager	1	1	1	1
Casework Supervisor	9	9	9	10
CSA Coordinator	1	1	1	1
Department Technology Specialist ^{CDP}	3	3	3	3
Director of Social Services	1	1	1	1
Division Manager	6	6	6	6
Family Services Specialist ^{CDP}	74	74	77	78
Human Services Assistant	21	21	21	21
Human Services Specialist ^{CDP}	94	94	94	94
Human Services Supervisor	13	13	13	13
Job Developer	5	5	5	5
Management Assistant	2	2	2	2
	239	239	242	244
Solid Waste				
Assistant Division Director	2	2	1	1
Fleet Service and Repair Technician	1	1	1	1
Division Director	1	1	1	1
Management Specialist ^{CDP}	1	1	1	1
Office Assistant ^{CDP}	1	1	1	1
Preventive Maintenance Coordinator	1	1	1	1
Preventive Maintenance Technician	1	1	1	1
Utilities Cashier	5	5	5	5

**Personnel Complement
By Department/Job Classification
General Government**

	<u>Revised FY25</u>	<u>Approved FY26</u>	<u>Revised FY26</u>	<u>Approved FY27</u>
<i>Solid Waste (cont'd)</i>				
Utility Heavy Equipment Specialist ^{CDP}	36	36	39	39
Utility Heavy Equipment Supervisor	9	9	9	9
Utility Specialist	11	11	11	11
Utility Superintendent ^{CDP}	2	2	2	2
	<u>71</u>	<u>71</u>	<u>73</u>	<u>73</u>
Total Complement:	<u>4,521</u>	<u>4,544</u>	<u>4,554</u>	<u>4,569</u>

¹ As of 3/2/2026

² Reserved Positions, Hold Complement

* Positions shown with 'CDP' are either part of a Career Development Program, or have multiple steps to the classification.

New Positions for FY27 Budget

Department	Title	Number of Positions	FY Change
Circuit Court	Deputy Clerk	1	26
Commonwealth's Attorney	Attorney	1	26
Finance	Accounting Section Manager	1	26
Fire	Medical Transport Technicians	2	26
Fire	Sworn Paramedics	5	26
Mental Health	Case Manager	2	26
Mental Health	Peer Recovery	3	26
Police	Police Captain	1	26
Rec and Parks	Rec Sports League Coordinator II	-1	26
Rec and Parks	Rec Sports League Coordinator I	-1	26
Rec and Parks	Rec Coordinator II	-1	26
Recovery Court	Pretrial Probation Officer	1	26
Sheriff	Retired Physician and Nurse positions	-2	26
Sheriff	Behavioral Health Case Manager	4	26
Social Services	Sr. Family Specialists - Child Protective Services Unit	3	26
Solid Waste	Heavy Utility Specialists	3	26
		22	
Juvenile Domestic Relations	Court Administration	1	27
Rec and Parks	Groundskeeper	8	27
Social Services	Casework Supervisor	1	27
Social Services	Sr. Family Specialist	1	27
		11	
General Government Total		33	
HCPS	New Positions added in FY26	23	26
	New Positions added in FY27	145	27
TOTAL Education		168	
TOTAL General Government and HCPS		201	