

**Capital Improvement Program  
Fiscal Years 2030-34  
Projects Identified by Department  
Capital Projects Fund**

Department	Project Name	Year	Cost
<b>Education</b>			
	Ruby F. Carver ES Renovation	FY30	27,500,000
	Elizabeth Holiday ES Renovation	FY30	26,400,000
	Three Chopt ES Renovation	FY30	21,000,000
	Dumbarton ES Renovation	FY30	35,700,000
	Hermitage HS Renovation	FY31	123,000,000
	Cashell Donahoe ES Renovation	FY31	26,300,000
	Glen Allen ES Renovation	FY32	30,000,000
	John Rolfe MS Renovation	FY32	74,500,000
	Mills E. Godwin HS Renovation	FY32	90,000,000
	Gayton ES Renovation	FY33	34,200,000
	Montrose ES Renovation	FY33	TBD
	Short Pump ES Renovation	FY33	TBD
	Varina ES Renovation	FY33	TBD
	Longdale ES Renovation	FY33	TBD
	Lakeside ES Renovation	FY34	TBD
	Glen Lea ES Renovation	FY34	TBD
	Anthony Mehfond ES Renovation	FY34	TBD
<b>Fire</b>			
	Firehouse 4 - Relocation and Construction	FY30	25,575,000
	Firehouse 2 - Replacement and Construction	FY32	26,589,000
	East End Firehouse	FY33	27,606,000
	Fire Logistics	FY34	23,787,000
<b>Information Technology</b>			
	Information Technology Projects		8,346,861
	Geographic Information System		2,450,000
<b>Public Works</b>			
	Highway Interchanges Projects		306,000,000
	Roadway Projects		607,900,000
	Multimodal Projects		149,500,000
<b>Recreation</b>			
	Facility Rehab		10,274,000
	Capital Maintenance - Turf/Infill		7,000,000
<b>Sheriff</b>			
	Jail East Special Housing Unit	FY30	46,299,497
<b>Enterprise Fund</b>			
<b>Public Utilities</b>			
	Gambles Mill FEB & Emergency Generator	FY30	1,000,000
	Allen's Branch SPS Improvement & FM	FY32	12,000,000
	Water Reclamation Facility Expansion	FY34	43,000,000
	Water Reclamation Facility Improvements	FY34	15,000,000
	Sewer Connections		1,875,000
	Sewer Line Extensions		5,000,000
	Sewer Line Rehabilitation		25,000,000
	Sewer Pump Station Improvements		10,000,000
	Sewer Relocations, Adjustments and Xings		1,000,000
	Plan Review and Inspection		11,500,000
	Sewer Sub-basin Area Wide Sewer Rehabilitation		79,500,000
	Shovel Ready Henrico Fund		25,000,000
	Water Reclamation Facility Flow Equalization Facility		53,000,000
	Water Connections		1,000,000
	Water Line Extension		2,500,000
	Water Line Rehabilitation		42,000,000
	Water Pumping Station Improvements		5,000,000
	Water Relocations, Adjustments and Xings		1,000,000
	Water Meters		6,500,000
	Water Treatment Facility Improvements		1,000,000
	Old Williamsburg Water Pumping Station		3,000,000