

# NON-DEPARTMENTAL

## Henricopolis Soil and Water Conservation District

### DESCRIPTION

The Henricopolis Soil and Water Conservation District is a subdivision of Virginia’s government, responsible under State law for natural resource conservation. Established in 1975, Henricopolis is one of 47 soil and water conservation districts in the State of Virginia.

The District is governed by a five member Board of Directors comprised of local citizens who serve without pay. Three director positions are elected and two are appointed. The District employs staff to carry out its programs.

### OBJECTIVES

- To conserve Henrico’s natural resources.
- To augment environmental awareness of Henrico youth through standards of learning based natural resources classroom programs.

### BUDGET HIGHLIGHTS

The FY25 budget for the Henricopolis Soil and Water Conservation District is \$75,953. This is a 21.6% increase over the FY24 approved budget. This amount of support enables Henricopolis to provide environmental education programming in Henrico County Public Schools, in support of Standards of Learning requirements for science curriculum. The District also receives state funding in support of its programs.

### FISCAL YEAR 2025 SUMMARY

**Annual Fiscal Plan**

<u>Description</u>	<u>FY23 Actual</u>	<u>FY24 Original</u>	<u>FY25 Proposed</u>	<u>Change 24 to 25</u>
Personnel	\$ 0	\$ 0	\$ 0	0.0%
Operation	58,231	62,450	75,953	21.6%
Capital	0	0	0	0.0%
<b>Total</b>	<b>\$ 58,231</b>	<b>\$ 62,450</b>	<b>\$ 75,953</b>	<b>21.6%</b>
Personnel Complement	N/A	N/A	N/A	N/A



**Department Operating Budget  
Henrico County, Virginia  
FY2024-25  
HENRICOPOLIS SOIL AND WATER CONSERVATION  
DISTRICT**

<b>Account Description</b>	<b>Prior Year Actual</b>	<b>Approved Budget</b>	<b>Proposed Budget</b>	<b>Dollar Inc/Dec</b>	<b>Percent Inc/Dec</b>
50441 Payment To Other Civic/Community Organizations	58,231	62,450	75,953	13,503	21.6%
<b>Total Department</b>	<b>58,231</b>	<b>62,450</b>	<b>75,953</b>	<b>13,503</b>	<b>21.6%</b>