

VJCCCA – DETENTION HOME

DESCRIPTION

In 1996, funding through the Virginia Juvenile Community Crime Control Act (VJCCCA) replaced the State Block Grant system for all community-based programs and services in the juvenile justice system outside of secure detention. A major advantage of this funding is Henrico’s ability to develop programs and services that specifically address its juvenile justice needs.

OBJECTIVES

- To help alleviate the problem of over-crowding in Secure Detention.
- To allow children to live with their custodial parents while in the program or until Court disposition.
- To operate the Outreach Program effectively per Court orders, thereby reducing the number of youths kept in detention.
- To provide a less restrictive alternative to incarceration.
- To allow for day-to-day contact to keep youth trouble-free.

BUDGET HIGHLIGHTS

Juvenile Detention’s budget for the VJCCCA totals \$413,230. The total budget reflects an increase of \$6,007, or 1.5%, when compared to the FY24 approved budget. This increase was driven by the personnel component and reflects rising employee salary, healthcare, and benefit costs.

FISCAL YEAR 2025 SUMMARY

Description	FY23 Actual	FY24 Original	FY25 Proposed	Change 24 to 25
Personnel	\$ 340,046	\$ 363,192	\$ 369,199	1.7%
Operation	39,377	44,031	44,031	0.0%
Capital	0	0	0	0.0%
Total	\$ 379,423	\$ 407,223	\$ 413,230	1.5%
Personnel Complement	3	3	3	0

PERFORMANCE MEASURES

	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>	<u>Change 24 to 25</u>
Workload Measures				
Electronic Monitoring Days	5,843	6,969	6,969	-
Outreach Participants w/Electronic Monitoring	177	231	231	-
Outreach Participants w/o Electronic Monitoring	60	72	72	-
S.T.O.P. Participants	30	55	55	-
S.T.O.P. Program Days	97	220	220	-
Efficiency Measures				
Average Length of Stay	36	55	55	-
Average Length of Stay w/Electronic Monitoring	177	231	231	-
Average Length of Stay w/o Electronic Monitoring	45	51	51	-

DEPARTMENT HIGHLIGHTS

The budget will support Detention Outreach and the Services Through Opportunity Programs (S.T.O.P.) offered through Juvenile Detention.

The Detention Outreach program is tailored to youths who need more restrictive supervision but serves as an alternative to Secure Detention. This includes programs like Electronic Monitoring. Juveniles who generally qualify for this program experience reoccurring behavioral issues such as curfew violations, running away from home, and truancy. Should juveniles violate the conditions of the Outreach program, they are placed in Secure Detention awaiting further order of the Juvenile Court. The Detention Outreach Program is supported by 3 Complement II positions (1 Outreach Coordinator, and 2 Outreach Workers). This program can accommodate 28 youth.

The S.T.O.P. program was developed to monitor non-violent juveniles as an alternative to weekend sentencing in secure detention. The Department coordinates with Recreation and Parks to identify various park sites that require cleanup including picking up trash and sweeping sidewalks. The program requires juveniles that violate conditions of the program to finish the remainder of their court ordered sentence in Secure Detention. All employees working with the S.T.O.P. program are required to take CPR, first aid, and defensive driving classes. This program can accommodate 10 youth per weekend.



**Department Operating Budget
Henrico County, Virginia
FY2024-25
VJCCCA - DETENTION**

Account Description	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50100 Full-Time Salaries and Wages - Regular	192,932	232,798	213,599	213,599	100.0%
50101 Full-Time Salaries and Wages - Overtime	3,948	3,281	3,281	0	0.0%
50104 Temporary Salaries and Wages - Regular	54,788	64,880	64,880	0	0.0%
50109 Vacancy Savings	0	0	-7,738	-7,738	-100.0%
50110 FICA	18,321	20,705	21,555	850	4.1%
50111 Retirement VRS	31,137	33,473	37,380	3,907	11.7%
50112 Hospital/Medical Plans	36,525	32,241	33,252	1,011	3.1%
50113 Group Insurance - Life (VRS)	2,524	2,835	2,990	155	5.5%
50114 Unemployment Insurance	-129	0	0	0	0.0%
50211 Maintenance Service Contracts	861	862	862	0	0.0%
50220 Lease/Rent Of Equipment	19,842	23,701	23,701	0	0.0%
50310 Automotive/Motor Pool	13,588	11,767	11,767	0	0.0%
50410 Postal Services	0	50	50	0	0.0%
50412 Telecommunications	1,254	3,460	3,460	0	0.0%
50500 Office Supplies	1,189	1,190	1,190	0	0.0%
50501 Food Supplies and Food Service Supplies	1,858	2,180	2,180	0	0.0%
50514 Other Operating Supplies	122	330	330	0	0.0%
50521 Computer Software	663	491	491	0	0.0%
Total Department	379,423	407,223	413,230	211,784	105.1%