

DETENTION HOME – USDA GRANT

DESCRIPTION

Each year the United States Department of Agriculture (USDA) awards a grant to the County to assist with caring for juveniles who are in some form of detention. Henrico County’s Juvenile Detention Home qualifies for a portion of this grant. Funds can be used for food, supplies, kitchen equipment, and relief wages for cooks. Funds are awarded based upon the number of breakfast and lunch meals served and reported monthly. Unspent funds at the end of each year may be carried over to the next fiscal year and accumulated for qualifying large item purchases. The Virginia Department of Juvenile Justice and the Federal Government jointly monitor the program’s guidelines and expenditures.

OBJECTIVES

- To file all reports promptly and accurately for reimbursement of funds.
- To disburse grant funds for eligible items for the benefit of detained youths.

BUDGET HIGHLIGHTS

In FY25, the Juvenile Detention Home will continue to use USDA Federal grant funds to supplement operating expenses for the Detention Home’s kitchen and food service. The Department projects \$30,332 in USDA grant funding for FY25. These funds will continue to be used to purchase food, food service equipment, and maintain and repair kitchen equipment.

FISCAL YEAR 2025 SUMMARY

Annual Fiscal Plan

Description	FY23	FY24	FY25	Change
	Actual	Original	Proposed	24 to 25
Personnel	\$ 0	\$ 0	\$ 0	0.0%
Operation	51,797	30,332	30,332	0.0%
Capital	0	0	0	0.0%
Total	<u>\$ 51,797</u>	<u>\$ 30,332</u>	<u>\$ 30,332</u>	<u>0.0%</u>
Personnel Complement	N/A	N/A	N/A	N/A



**Department Line Items All
Projects by Fund
Henrico County, Virginia
FY2024-25
JUVENILE DETENTION HOME**

		Prior Year	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Change
05009 - USDA Grant-Detention Home						
50210	Maintenance and Repairs	1,000	1,075	1,075	0	0.0%
50211	Maintenance Service Contracts	279	300	300	0	0.0%
50260	Laundry and Dry Cleaning	700	700	700	0	0.0%
50431	Education and Training	498	500	500	0	0.0%
50501	Food Supplies and Food Service Supplies	47,014	25,125	25,125	0	0.0%
50514	Other Operating Supplies	2,306	2,632	2,632	0	0.0%
Total Project		51,797	30,332	30,332	0	0.0%