

# POLICE – METRO AVIATION UNIT

## DESCRIPTION

In 1986 the Counties of Henrico and Chesterfield, and the City of Richmond entered into a multi-jurisdictional agreement, which facilitated the use of police aircraft in all three jurisdictions and created the Metro Aviation Unit. As a part of this agreement, the Henrico Police Division is charged with housing the aircraft; supervision of the pilots; fiscal management; and planning the training for the Unit.

## OBJECTIVES

- The Unit will provide aerial observation and support for local area jurisdictions.
- The Unit will conduct patrols of identified high crime areas.
- The Unit will provide transportation of prisoners to and from other jurisdictions upon request.
- The Unit will provide aerial photographs of any location in the metropolitan area upon request.
- The Unit will provide routine and special aerial patrol within the tri-jurisdictional area.

## BUDGET HIGHLIGHTS

The FY2019-20 budget includes \$80,000 for the extradition of prisoners, which is fully reimbursable from the State Supreme Court. The remaining balance of the budget, \$382,000, is divided equally between Chesterfield County, the City of Richmond, and Henrico County. In FY2019-20, Henrico’s share of the budget remains constant at \$127,332. Henrico’s Police Division fiscally manages and supervises the Metro Aviation Unit. The combined budget for Metro Aviation and Extradition totals \$462,000.

The Metro Aviation Unit continues to be a valuable and effective crime fighting tool to the participating localities and the region. The localities continue to increase their usage of the unit and each locality now assigns three pilots to the unit.

## FISCAL YEAR 2020 SUMMARY

### Annual Fiscal Plan

<u>Description</u>	<u>FY18 Actual</u>	<u>FY19 Original</u>	<u>FY20 Proposed</u>	<u>Change 19 to 20</u>
Personnel	\$ 0	\$ 0	\$ 0	0.0%
Operation	329,173	422,000	422,000	0.0%
Capital	44,571	40,000	40,000	0.0%
Total	<u>\$ 373,744</u>	<u>\$ 462,000</u>	<u>\$ 462,000</u>	<u>0.0%</u>
Personnel Complement	N/A	N/A	N/A	N/A

## PERFORMANCE MEASURES

	<u>FY18</u>	<u>FY19</u>	<u>FY20</u>	<u>Change 19 to 20</u>
<b>Workload Measures</b>				
Number of Aerial Transports	46	40	55	15
Flight Hours for Aerial Transports	172	160	220	60
Extraditions (commercial carriers)	40	40	40	0

## BUDGET HIGHLIGHTS

The three participating jurisdictions own three aircraft:

- 2006 Cessna 182
- 2000 Cessna 172
- 1979 Cessna 182RG (Transport Aircraft)

The 2006 Cessna 182 and 2000 Cessna 172 are equipped with a spotlight, a forward looking infra-red (FLIR) camera, and a video downlink that permits the aircraft to broadcast images while flying for viewing at varying locations within the three jurisdictions.

During FY2017-18, the unit responded to 659 calls for service, conducted 109 surveillances, with a total of 1,224 flight hours. In addition, aircraft assisted with 40 apprehensions, 46 aerial transports, and 176 aerial pictures were taken during FY2017-18.



**Department Operating Budget  
Henrico County, Virginia  
FY2019-20  
POLICE - METRO AVIATION**

Account Description	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50200 Medical Services	1,050	900	900	0	0.0%
50209 Other Professional Services	2,140	3,000	3,000	0	0.0%
50210 Maintenance and Repairs	90,151	120,000	120,000	0	0.0%
50213 Maintenance Service Contracts- Computers	4,047	3,923	3,923	0	0.0%
50221 Lease/Rent Of Buildings	63,333	65,001	65,001	0	0.0%
50280 Janitorial	2,174	3,500	3,500	0	0.0%
50400 Electric Services	5,049	6,000	6,000	0	0.0%
50402 Water Service	478	1,300	1,300	0	0.0%
50403 Sewer Service	531	500	500	0	0.0%
50404 Refuse Service	296	350	350	0	0.0%
50412 Telecommunications	6,433	9,960	9,960	0	0.0%
50431 Education and Training	275	0	0	0	0.0%
50432 Travel ( Extradition Of Prisoners )	93,720	80,000	80,000	0	0.0%
50450 Dues And Association Memberships	360	550	550	0	0.0%
50453 Freight Charges	90	1,500	1,500	0	0.0%
50459 Other Charges Miscellaneous	0	100	100	0	0.0%
50500 Office Supplies	179	0	0	0	0.0%
50504 Laundry, Housekeeping, and Janitorial Supplies	395	1,000	1,000	0	0.0%
50507 Gasoline	54,040	113,001	113,001	0	0.0%
50509 Vehicle and Powered Equipment Supplies	0	3,500	3,500	0	0.0%
50511 Uniforms/Wearing Apparel/ITEMS	3,319	2,500	2,500	0	0.0%
50512 Books and Subscriptions	777	3,577	3,577	0	0.0%
50514 Other Operating Supplies	336	1,338	1,338	0	0.0%
50517 Small Tools	0	500	500	0	0.0%
50833 Telecommunications Equipment- Replacement Less Than \$5000	290	0	0	0	0.0%
50842 Motor Vehicles and Equipment- Rehabilitation	44,281	40,000	40,000	0	0.0%

<b>Account Description</b>	<b>Prior Year Actual</b>	<b>Approved Budget</b>	<b>Proposed Budget</b>	<b>Dollar Inc/Dec</b>	<b>Percent Inc/Dec</b>
<b>Total Department</b>	<b>373,744</b>	<b>462,000</b>	<b>462,000</b>	<b>0</b>	<b>0.0%</b>



**Operating Line Item Budget By Cost Center**  
**Henrico County, Virginia**  
**FY2019-20**  
**POLICE - METRO AVIATION**

Cost Center	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
<b>12035 Metro Aviation</b>					
50200 Medical Services	1,050	900	900	0	0.0%
50209 Other Professional Services	2,140	3,000	3,000	0	0.0%
50210 Maintenance and Repairs	90,151	120,000	120,000	0	0.0%
50213 Maintenance Service Contracts- Computers	4,047	3,923	3,923	0	0.0%
50221 Lease/Rent Of Buildings	63,333	65,001	65,001	0	0.0%
50280 Janitorial	2,174	3,500	3,500	0	0.0%
50400 Electric Services	5,049	6,000	6,000	0	0.0%
50402 Water Service	478	1,300	1,300	0	0.0%
50403 Sewer Service	531	500	500	0	0.0%
50404 Refuse Service	296	350	350	0	0.0%
50412 Telecommunications	6,433	9,960	9,960	0	0.0%
50431 Education and Training	275	0	0	0	0.0%
50432 Travel ( Extradition Of Prisoners )	1,456	5,000	5,000	0	0.0%
50450 Dues And Association Memberships	360	550	550	0	0.0%
50453 Freight Charges	90	1,500	1,500	0	0.0%
50459 Other Charges Miscellaneous	0	100	100	0	0.0%
50500 Office Supplies	179	0	0	0	0.0%
50504 Laundry, Housekeeping, and Janitorial Supplies	395	1,000	1,000	0	0.0%
50507 Gasoline	54,040	113,001	113,001	0	0.0%
50509 Vehicle and Powered Equipment Supplies	0	3,500	3,500	0	0.0%
50511 Uniforms/Wearing Apparel/ITEMS	3,319	2,500	2,500	0	0.0%
50512 Books and Subscriptions	777	3,577	3,577	0	0.0%

<b>Cost Center</b>	<b>Prior Year Actual</b>	<b>Approved Budget</b>	<b>Proposed Budget</b>	<b>Dollar Inc/Dec</b>	<b>Percent Inc/Dec</b>
50514 Other Operating Supplies	336	1,338	1,338	0	0.0%
50517 Small Tools	0	500	500	0	0.0%
50833 Telecommunications Equipment- Replacement Less Than \$5000	290	0	0	0	0.0%
50842 Motor Vehicles and Equipment- Rehabilitation	44,281	40,000	40,000	0	0.0%
<b>Total Cost Center</b>	<b>281,480</b>	<b>387,000</b>	<b>387,000</b>	<b>0</b>	<b>0.0%</b>
<b>12037 Henrico Extraditions</b>					
50432 Travel ( Extradition Of Prisoners )	92,264	75,000	75,000	0	0.0%
<b>Total Cost Center</b>	<b>92,264</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0.0%</b>