

JUVENILE & DOMESTIC RELATIONS DISTRICT COURT

DESCRIPTION

The Juvenile and Domestic Relations District Court exercises original jurisdiction over cases involving persons less than 18 years of age and all members of their families regardless of age. This court also holds jurisdiction over other cases involving adults related by blood or marriage to persons under the age of 18, including spousal abuse, custody, visitation, and support. The Juvenile Court differs from other courts in their commitment to rehabilitate those who come before the court, in addition to protecting the public and holding juvenile offenders accountable for their behavior.

The Judges of the Juvenile and Domestic Relations District Court are elected by the General Assembly for a term of six years. The Judges, Clerk, and Deputy Clerks are paid directly by the Commonwealth. The County provides space, furniture, and support for the court. Currently, five full-time judges preside over the Henrico County Juvenile and Domestic Relations District Court.

OBJECTIVES

- To continue making enhancements to the customer service area of the Clerk's office to provide more efficient service delivery to the public.
- To evaluate and implement innovative technology available for the Juvenile and Domestic Relations District Court.
- To continue to provide training opportunities to staff to improve services to the public.
- To ensure the efficient and effective operation of the Juvenile and Domestic Relations District Court for the citizens of Henrico County.

FISCAL YEAR 2021 SUMMARY

Annual Fiscal Plan

Description	FY19 Actual	FY20 Original	FY21 Proposed	Change 20 to 21
Personnel	\$ 18,886	\$ 0	\$ 103,344	0.0%
Operation	84,388	197,275	93,931	(52.4%)
Capital	5,305	3,750	3,750	0.0%
Total	\$ 108,579	\$ 201,025	\$ 201,025	0.0%
Personnel Complement*	N/A	N/A	N/A	N/A

*Full-time personnel expenses are paid by the Commonwealth of Virginia.

Juvenile and Domestic Relations District Court

PERFORMANCE MEASURES

	<u>FY19</u>	<u>FY20</u>	<u>FY21</u>	<u>Change 20 to 21</u>
Workload Measures				
Cases filed in Juvenile Court	16,869	14,349	15,000	651
Efficiency Measures				
Caseload per Judge*	3,374	2,870	3,000	130

*Note: These estimates are prepared by State Supreme Court Personnel.

BUDGET HIGHLIGHTS

The FY2020-21 budget for the Juvenile and Domestic Relations District Court is \$201,025. These funds support the operational needs of the five judges and their staff, whose salaries are funded by the State. Included in the Proposed Budget is a salary supplement of \$103,344 for court clerks, which amounts to \$4,000 per clerk for 24 clerks. This will be funded by reallocating funds within the department.



Department Operating Budget
Henrico County, Virginia
FY2020-21
JUVENILE COURT SERVICES

Account Description	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50104 Temporary Salaries and Wages - Regular	17,544	0	103,344	103,344	100.0%
50110 FICA	1,342	0	0	0	0.0%
50201 Legal Services	120	1,000	1,000	0	0.0%
50209 Other Professional Services	6,940	525	525	0	0.0%
50210 Maintenance and Repairs	0	500	500	0	0.0%
50211 Maintenance Service Contracts	805	0	0	0	0.0%
50220 Lease/Rent Of Equipment	10,509	13,500	13,500	0	0.0%
50240 Printing and Binding	279	300	300	0	0.0%
50250 Advertising	0	100	100	0	0.0%
50270 Other Contractual Services	20,869	140,000	36,656	-103,344	-73.8%
50410 Postal Services	3,257	50	50	0	0.0%
50412 Telecommunications	15,882	17,000	17,000	0	0.0%
50431 Education and Training	1,966	8,500	8,500	0	0.0%
50450 Dues And Association Memberships	2,245	1,000	1,000	0	0.0%
50500 Office Supplies	7,943	6,000	6,000	0	0.0%
50501 Food Supplies and Food Service Supplies	2,733	1,000	1,000	0	0.0%
50503 Medical and Laboratory Supplies	7,544	7,000	7,000	0	0.0%
50511 Uniforms/Wearing Apparel/ITEMS	1,055	800	800	0	0.0%
50521 Computer Software	2,241	0	0	0	0.0%
50832 Furniture and Fixtures-Replacement Less Than \$5000	0	2,500	2,500	0	0.0%
50835 Computer Equipment-Replacement Less Than \$5000	5,305	1,250	1,250	0	0.0%
Total Department	108,579	201,025	201,025	0	0.0%