

JUVENILE & DOMESTIC RELATIONS DISTRICT COURT

DESCRIPTION

The Juvenile and Domestic Relations District Court exercises original jurisdiction over cases involving persons less than 18 years of age and all members of their families regardless of age. This court also holds jurisdiction over other cases involving adults related by blood or marriage to persons under the age of 18, including spousal abuse, custody, visitation, and support. The Juvenile Court differs from other courts in their commitment to rehabilitate those who come before the court, in addition to protecting the public and holding juvenile offenders accountable for their behavior.

The Judges of the Juvenile and Domestic Relations District Court are elected by the General Assembly for a term of six years. The Judges, Clerk, and Deputy Clerks are paid directly by the Commonwealth. The county provides space, furniture, and support for the court. Currently, five full-time judges preside over the Henrico County Juvenile and Domestic Relations District Court.

OBJECTIVES

- To continue making enhancements to the customer service area of the Clerk's office to provide more efficient service delivery to the public.
- To evaluate and implement innovative technology available for the Juvenile and Domestic Relations District Court.
- To continue to provide training opportunities to staff to improve services to the public.
- To ensure the efficient and effective operation of the Juvenile and Domestic Relations District Court for the citizens of Henrico County.

FISCAL YEAR 2022 SUMMARY

Annual Fiscal Plan

Description	FY20	FY21	FY22	Change
	Actual	Original	Proposed	21 to 22
Personnel *	\$ 15,293	\$ 0	\$ 0	0.0%
Operation	87,763	97,275	107,275	10.3%
Capital	199	3,750	3,750	0.0%
Total	<u>\$ 103,255</u>	<u>\$ 101,025</u>	<u>\$ 111,025</u>	<u>9.9%</u>
Personnel Complement *	N/A	N/A	N/A	N/A

*Full-time Personnel expenses are paid by the Commonwealth of Virginia and are not reflected in the county's personnel complement.

Juvenile and Domestic Relations District Court

PERFORMANCE MEASURES

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>Change 21 to 22</u>
Workload Measures				
Cases filed in Juvenile Court	14,645	6,711	14,000	7289
Court Hearings	40,691	18,522	37,000	18478

BUDGET HIGHLIGHTS

The FY2021-22 budget for the Juvenile and Domestic Relations District Court is \$111,025. These funds support the operational needs of the five judges and their staff, whose salaries are funded by the State. Included in this budget is an increase of \$10,000 for additional training for trauma informed care.



Department Operating Budget
 Henrico County, Virginia
 FY2021-22
 JUVENILE COURT SERVICES

Account Description	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50104 Temporary Salaries and Wages - Regular	14,206	0	0	0	0.0%
50110 FICA	1,087	0	0	0	0.0%
50201 Legal Services	960	1,000	1,000	0	0.0%
50209 Other Professional Services	0	525	525	0	0.0%
50210 Maintenance and Repairs	231	500	500	0	0.0%
50211 Maintenance Service Contracts	1,239	0	0	0	0.0%
50220 Lease/Rent Of Equipment	12,097	13,500	13,500	0	0.0%
50240 Printing and Binding	584	300	300	0	0.0%
50250 Advertising	0	100	100	0	0.0%
50270 Other Contractual Services	36,906	40,000	40,000	0	0.0%
50271 Healthcare Administrative Fees	334	0	0	0	0.0%
50410 Postal Services	0	50	50	0	0.0%
50412 Telecommunications	15,879	17,000	17,000	0	0.0%
50431 Education and Training	338	8,500	18,500	10,000	117.6%
50450 Dues And Association Memberships	855	1,000	1,000	0	0.0%
50500 Office Supplies	6,442	6,000	6,000	0	0.0%
50501 Food Supplies and Food Service Supplies	1,095	1,000	1,000	0	0.0%
50503 Medical and Laboratory Supplies	7,321	7,000	7,000	0	0.0%
50511 Uniforms/Wearing Apparel/ITEMS	1,241	800	800	0	0.0%
50521 Computer Software	2,241	0	0	0	0.0%
50813 Telecommunications Equipment-New Less Than \$5000	199	0	0	0	0.0%
50832 Furniture and Fixtures-Replacement Less Than \$5000	0	2,500	2,500	0	0.0%
50835 Computer Equipment-Replacement Less Than \$5000	0	1,250	1,250	0	0.0%
Total Department	103,255	101,025	111,025	10,000	9.9%