

DETENTION HOME – USDA GRANT

DESCRIPTION

Each year the United States Department of Agriculture (USDA) awards a grant to the County to assist with caring for juveniles who are in some form of detention. Henrico County’s Juvenile Detention Home qualifies for a portion of this grant. Funds can be used for food, supplies, kitchen equipment, and relief wages for cooks. Funds are awarded based upon the number of breakfast and lunch meals served and reported monthly. Unspent funds at the end of each year may be carried over to the next fiscal year and accumulated for qualifying large item purchases. The Virginia Department of Juvenile Justice and the Federal Government jointly monitor the program’s guidelines and expenditures.

OBJECTIVES

- To file all reports promptly and accurately for reimbursement of funds.
- To disburse grant funds for eligible items for the benefit of detained youths.

BUDGET HIGHLIGHTS

In FY2021-22, the Juvenile Detention Home will continue to use USDA Federal grant funds to supplement operating expenses for the Detention Home’s kitchen and food service. The Department projects \$25,332 in USDA grant funding for FY2021-22. These funds will continue to be used to purchase food, food service equipment, and maintain and repair kitchen equipment.

FISCAL YEAR 2022 SUMMARY

Description	FY20 Actual	FY21 Original	FY22 Proposed	Change 21 to 22
Personnel	\$ 0	\$ 0	\$ 0	0.0%
Operation	23,225	25,332	25,332	0.0%
Capital	0	0	0	0.0%
Total	\$ 23,225	\$ 25,332	\$ 25,332	0.0%
Personnel Complement	N/A	N/A	N/A	N/A



Department Operating Budget
Henrico County, Virginia
FY2021-22
JUVENILE DETENTION HOME

Account Description	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50210 Maintenance and Repairs	0	1,075	1,075	0	0.0%
50211 Maintenance Service Contracts	250	300	300	0	0.0%
50260 Laundry and Dry Cleaning	0	638	700	62	9.7%
50431 Education and Training	0	500	500	0	0.0%
50501 Food Supplies and Food Service Supplies	22,151	20,125	20,125	0	0.0%
50514 Other Operating Supplies	1,541	2,632	2,632	0	0.0%
Total Department	23,942	25,270	25,332	62	0.2%