

PUBLIC HEALTH

DESCRIPTION

Public Health works collaboratively to ensure the conditions in which everyone can be healthy. Health Department leaders serve as Chief Health Strategists, partnering across multiple sectors and leveraging data and resources to address social, environmental, and economic conditions that affect health and health equity. The Virginia Department of Health (VDH), Henrico and the City of Richmond established a shared leadership of their local health districts in 2018. The dual district health director is offered as a model for regional public health collaboration and a first for VDH’s Central Region. The two health districts retain separate staff and operations.

The Health Department also provides clinical services, restaurant inspections, permitting of wells and septic systems, and a host of other public health services to the residents of Henrico County. The State and county provide cooperative funding consisting of 55.0 percent State funds and 45.0 percent county funds. The budget herein reflects the county’s 45.0 percent funding level for the cooperative budget and some additional funding to support maternal-child health outcomes.

OBJECTIVES

- To minimize the spread of communicable disease through epidemiological monitoring of infectious diseases.
- To understand the root causes of health disparities in Henrico County and work toward equity-driven programs and policies.
- To build partnerships and a referral network across public, private, and nonprofit sectors to better meet the clinical needs of all residents.

FISCAL YEAR 2022 SUMMARY

Annual Fiscal Plan

Description	FY20 Actual	FY21 Original	FY22 Proposed	Change 21 to 22
Personnel	\$ 0	\$ 0	\$ 0	0.0%
Operation	2,537,998	2,433,102	2,687,497	10.5%
Capital	0	0	0	0.0%
Total	<u>\$ 2,537,998</u>	<u>\$ 2,433,102</u>	<u>\$ 2,687,497</u>	<u>10.5%</u>
Personnel Complement*	N/A	N/A	N/A	N/A

*Does not reflect classified and non-classified State positions. The county portion of funding for these positions resides within the operating component of the budget.

PERFORMANCE MEASURES

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>Change 21 to 22</u>
Workload Measures				
Maternity Visits	1,500	500		(500)
COVID-19 Vaccines Distributed*	N/A	N/A	1000+	0
COVID-19 Navigation*	N/A	N/A	300	300
Nursing Home Screening	700	700	700	0
Food Service Protection Visits	3,500	3,500	3,500	0
WIC Average Monthly Participation	4,800	4,800	4,800	0
Number of Clinic Patients	6,200	6,200	5,000	(1,200)
Number of Clinic Patient Visits	14,100	13,100	12,500	(600)
Animal Bite Response	610	610	610	0
Outbreak Response	41	41	41	0
Maternity Navigation		TBD	150	TBD

*New Measures added in 2021

OBJECTIVES (CONT.)

- To offer services that are community-informed, culturally appropriate, and designed to address the evolving needs of our county.

SERVICES

The Health Department has 3 locations throughout the county and provides the following services:

Women, Infants and Children (WIC)

- Nutrition education, food vouchers for eligible pregnant, breast-feeding & postpartum women, and children up to age 5

Environmental Health

- Restaurant inspections
- Well and septic tank permits
- Day care facility inspections
- Rabies information

Vital Records

- Death, Marriage, Divorce, & Birth certificates

Family Planning & Maternity Care

- Family Planning services: screening tests, birth control methods & counseling
- Pregnancy tests
- Medical care for pregnant women

Public Health

STD Clinic (East)

- Screening, treatment, and counseling of sexually transmitted diseases
- HIV testing & counseling

Communicable Disease Program (West)

- TB & Communicable Disease follow-up

Refugee Program (West)

- Health assessments & immunizations for newly arrived refugees

Immunizations

- For adults & children

Medical Reserve Corps Opportunities

- Emergency Preparedness volunteers

COVID-19 Services

- Navigation
- Testing
- Vaccine Distribution

BUDGET HIGHLIGHTS

The Department's budget for FY2021-22 reflects the 45.0 percent county share of the cooperative budget, which totals \$2,501,999. There are no county funded positions assigned to Public Health. Additional county funding of \$183,698 funds maternal child health programming, and \$1,800 for telecommunications costs. Total County funding of \$2,687,497 reflects an increase of \$254,395, or 10.5 percent, above the FY2020-21 budget, due to increased support allocated from the State.



Department Operating Budget
Henrico County, Virginia
FY2021-22
PUBLIC HEALTH

Account Description	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50290 Purchase of Services from Other Governments	183,698	183,698	183,698	0	0.0%
50412 Telecommunications	1,800	1,800	1,800	0	0.0%
50440 Payment To State/Local Health Dept.	2,352,500	2,247,604	2,501,999	254,395	11.3%
Total Department	2,537,998	2,433,102	2,687,497	254,395	10.5%