

# COMMUNITY CORRECTIONS PROGRAM

## Drug Court Program

### DESCRIPTION

The Drug Court Program was initiated in January of 2003. The Drug Court provides intense supervision and treatment, frequent judicial reviews, mandatory drug testing, graduated sanctions, aftercare, and other rehabilitative services to nonviolent, substance abusing offenders for a minimum of twelve months. The average participant spends eighteen months in the program. New participants are placed in the program each year. Their progress is closely monitored and evaluated by program staff.

Working with other organizations and agencies is key to the success of the Drug Court. The program coordinates its efforts with other County agencies and nonprofit organizations in the region to help deliver the program's services. In addition, the Sheriff provides one part-time investigator to the program as an in-kind County contribution. The Henrico Commonwealth's Attorney's Office, Henrico Mental Health and Developmental Services, the Circuit Court and the Community Corrections Program also provide in-kind contributions to the program.

### OBJECTIVES

- To reduce crime resulting from substance abusing offenders.
- To assist participants with finding gainful employment or increasing their educational achievements.
- To locate additional resources to contribute towards the support of the Drug Court Program in the future.
- To provide comprehensive treatment to substance abusing offenders.
- To administer, monitor, and evaluate the Drug Court Program for effectiveness and economic impact.

### FISCAL YEAR 2022 SUMMARY

<b>Description</b>	<b>FY20 Actual</b>	<b>FY21 Original</b>	<b>FY22 Proposed</b>	<b>Change 21 to 22</b>
Personnel	\$ 290,070	\$ 372,265	\$ 377,279	1.3%
Operation	97,856	73,464	73,464	0.0%
Capital	1,681	1,500	1,500	0.0%
Total	<u>\$ 389,607</u>	<u>\$ 447,229</u>	<u>\$ 452,243</u>	<u>1.1%</u>
Personnel Complement*	1	1	1	0

*\*Note: The budget for Drug Court includes funding for five positions, including 1 complement I and 4 complement III positions. The complement III positions are excluded from the County's Personnel Complement listed.*

## Drug Court

### PERFORMANCE MEASURES

	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>Change 21 to 22</u>
<b>Workload Measures</b>				
Successful Graduates	20	18	19	1
<b>Efficiency Measures</b>				
% of Referrals Assessed on Time	100%	100%	100%	0%
<b>Effectiveness Measures</b>				
% of Participants Staying Drug-Free	94%	95%	95%	0%

### BUDGET HIGHLIGHTS

The Drug Court Program will complete its seventeenth year of operations in FY2020-21. The program was started with the use of federal funding. However, federal funds were discontinued in FY2005-06. The Drug Court program for Henrico County received a grant from the State in the amount of \$232,261 in FY2005-06 to support the program and replace the discontinued federal funding. It is anticipated that funding from the Virginia Supreme Court, which administers these grants will be \$240,000 in FY2021-22. This is a decrease of 2.0 percent from the amount of State support in the FY2020-21 approved budget. The requirement for General Fund support in FY2021-22 is projected to be \$189,833, which is an increase of \$10,014, or 5.6 percent. The Drug Court also collects probation fees to help defray the costs of the program. Fee collections are expected to be \$22,410 during FY2021-22.

The proposed budget for FY2021-22 is \$452,243. This is an increase of \$5,014, or 1.1 percent from the FY2020-21 approved budget. The increase is driven by the increased cost of employee benefits and the proposed compensation plan for FY22. The request for funding for operations is unchanged from the FY2020-21 approved budget and the allocation for capital equipment remains at \$1,500. Those funds are allocated for the replacement of computer equipment.

In January of 2017, the Drug Court instituted a limit of 55 participants in the program, with new slots becoming available when participants leave. Services are provided by; one Complement I position, a Community Corrections Unit Supervisor, and four positions that are Complement III, including one County Probation Officer, one Office Assistant III, and two MH/DS Clinicians.

In recent years, the Drug Court began to offer a new Moral Reconciliation Therapy (MRT) program that is focused on changing the criminal thinking mindset that can create problems for program participants, and a Seeking Safety program, which focuses on treating the mental trauma that has led many to drug addiction. With these two new programs, the Drug Court has doubled its treatment for participants. In 2020, despite challenges presented by the COVID-19 pandemic, Drug Court worked continuously to provide 5.5. hours of weekly treatment dosage to ensure continued success of these programs.

The Henrico Drug Court's NACo Award winning "Healthy Lifestyles Initiative" continues to provide information and assistance for participants to gain access to primary health and wellness programming. The Health Department provides annual HIV and Hepatitis testing at the Drug Court Office.

### *Drug Court*

Employees from the Henrico Commonwealth's Attorney's Office have encouraged friendly competition by taking on the Drug Court participants in a March Madness basketball game as well as an annual softball game, which also includes employees of the Sheriff's Office.

In 2019, the Drug Court held its third annual 5K race. The proceeds from this event are used to offset the costs of program-related social events, designed to help reestablish family ties that have been damaged by years of substance abuse. Among these events is the annual Turkey Tuesday, which provides frozen turkeys to program participants and graduates at Thanksgiving, so they can share a holiday meal with their families.



Department Operating Budget  
 Henrico County, Virginia  
 FY2021-22  
 DRUG COURT

Account Description	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50100 Full-Time Salaries and Wages - Regular	219,537	272,716	273,076	360	0.1%
50104 Temporary Salaries and Wages - Regular	1,085	0	0	0	0.0%
50108 Hybrid Disability Prgm (Prev Wage Adj)	644	716	914	198	27.7%
50109 Vacancy Savings	0	-11,223	-9,680	1,543	13.7%
50110 FICA	16,621	20,863	20,890	27	0.1%
50111 Retirement VRS	28,732	38,180	38,231	51	0.1%
50112 Hospital/Medical Plans	20,621	47,250	50,080	2,830	6.0%
50113 Group Insurance - Life (VRS)	2,830	3,763	3,768	5	0.1%
50200 Medical Services	75,283	56,923	55,305	-1,618	-2.8%
50220 Lease/Rent Of Equipment	1,618	0	1,618	1,618	100.0%
50240 Printing and Binding	322	500	500	0	0.0%
50270 Other Contractual Services	1,740	3,000	3,000	0	0.0%
50310 Automotive/Motor Pool	633	600	600	0	0.0%
50410 Postal Services	0	200	200	0	0.0%
50412 Telecommunications	1,594	1,000	1,000	0	0.0%
50430 Mileage	0	200	200	0	0.0%
50431 Education and Training	3,266	0	0	0	0.0%
50459 Other Charges Miscellaneous	27	700	700	0	0.0%
50500 Office Supplies	3,025	3,041	3,041	0	0.0%
50501 Food Supplies and Food Service Supplies	1,213	1,000	1,000	0	0.0%
50512 Books and Subscriptions	1,374	1,500	1,500	0	0.0%
50514 Other Operating Supplies	2,210	3,800	3,800	0	0.0%
50521 Computer Software	5,551	1,000	1,000	0	0.0%
50835 Computer Equipment-Replacement Less Than \$5000	1,681	1,500	1,500	0	0.0%
<b>Total Department</b>	<b>389,607</b>	<b>447,229</b>	<b>452,243</b>	<b>5,014</b>	<b>1.1%</b>