

APPENDIX "B"
PERSONNEL COMPLEMENT ¹

<u>Department</u>	<u>FY20 Revised</u>	<u>FY21 Original</u>	<u>FY21 Changes</u>	<u>FY21 Revised</u>	<u>FY22 Changes</u>	<u>FY22 Proposed</u>
General Government:						
Agriculture & Home Extension	2	2		2		2
Board of Supervisors	4	4		4		4
Building Inspections	58	58		58		58
Central Auto. Maintenance	71	71		71		71
Circuit Court Clerk	39	39		39		39
Circuit Court Services	9	9	2	11		11
Commonwealth's Attorney	62	62	(1)	61		61
Community Corrections	2	2	2	4		4
Community Revitalization	19	19		19		19
County Attorney	21	21		21		21
County Manager	12	12		12		12
Electoral Board	10	10		10		10
Emergency Management	5	5	3	8		8
Finance	163	163		163		163
Fire	601	623	(2)	621		621
General Services	118	118		118	(7)	111
Human Resources	47	47	1	48		48
Hold Complement ²	4	4	(2)	2	7	9
Information Technology	99	99	8	107		107
Internal Audit	6	6		6		6
Juvenile Detention	31	31		31		31
Juvenile Detention/VJCCCA	3	3		3		3
Library	228	228		228		228
Mental Health	222	222		222		222
Permit Centers	16	16		16		16
Planning	45	45		45		45
Police	864	864		864		864
Public Relations	20	20		20		20
Public Utilities	314	314	(5)	309		309
Public Works	269	269		269	12	281
Real Property	7	7		7		7
Recreation	186	186	(3)	183	(3)	180
Risk Management	7	7		7		7
Sheriff	396	396		396		396
Social Services	213	213		213		213
Solid Waste	69	69		69		69
Sports and Entertainment Authority	0	0	0	0	4	4
Sub-Total	4,242	4,264	3	4,267	13	4,280
Education:	7,116	7,131	14.5	7,146	81.5	7,227.00
TOTAL	11,358	11,395	18	11,412	95	11,507

¹ The County's personnel complement reflected here includes only those positions funded either wholly or in part with County funds. Positions funded 100% by other agencies (306 as of 2/1/2021) are not included. With the exception of Library, General Government positions are based on headcount while Library and Education positions are measured using FTE.

² Certain approved, vacant, and frozen positions have been removed from the department where previously assigned and are being held in the Hold Complement until reassignment is made.

³ As of 2/1/2021

**Personnel Complement
By Fund**

Fund	FY20 Revised	FY21 Original	FY21 Changes	FY21 Revised	FY22 Changes	FY22 Proposed
General Fund						
General Government	3,315.50	3,337.50	8.00	3,345.50	6.00	3,351.50
Education	6,271.65	6,281.65	(4.50)	6,277.15	81.50	6,358.65
Total	9,587.15	9,619.15	3.50	9,622.65	87.50	9,710.15
Special Revenue Fund						
General Government	530.00	530.00	2.00	532.00	0.00	532.00
Education	844.60	849.10	19.00	868.10	0.00	868.10
Total	1,374.60	1,379.10	21.00	1,400.10	0.00	1,400.10
Enterprise Funds						
Public Utilities	314.00	314.00	(5.00)	309.00	0.00	309.00
Total	314.00	314.00	(5.00)	309.00	0.00	309.00
Internal Service Fund						
Cent. Auto. Maint.	71.00	71.00	0.00	71.00	0.00	71.00
Risk Management	7.00	7.00	0.00	7.00	0.00	7.00
Total	78.00	78.00	0.00	78.00	0.00	78.00
Hold Complement	4.00	4.00	(2.00)	2.00	7.00	9.00
Grand Total	11,357.75	11,394.25	17.50	11,411.75	94.50	11,506.25

⁽¹⁾ As of 2/1/21

General Government Total	4,241.50	4,263.50	3.00	4,266.50	13.00	4,279.50
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**County of Henrico
Personnel Complement Changes
FY 2020-21**

Fund/Department	Position	F/PT	Number	Justification
<u>GENERAL GOVERNMENT</u>				
Public Works	Capital Project Manager	FT	2.00	Additional project managers for transportation division to aid with project increase due to CVTA
	Project Specialist	FT	8.00	Additional staff for capital project inspections
	Capital Project Manager	FT	1.00	Oversee annual construction and drainage contract
	Program Specialist	FT	1.00	Perform daily inspections that are part of annual construction and drainage contract
	Total, Public Works			<u>12.00</u>
Sports and Entertainment Authority	Director	FT	1.00	Create Director position to oversee Sports and Entertainment Authority
	Total, Sports & Entertainment Authority		<u>1.00</u>	
General Government Total			13.00	
<u>EDUCATION</u>				
General Fund:				
Revisions During FY 2020-21				
Administrative	Instruction	FT	1.00	Realignment
Administrative	Teaching, Learning & Innovation	FT	(2.00)	Realignment
Administrative	Psychological Services	FT	1.00	Reclassification
Administrative	Instructional Technology	FT	1.00	Realignment
Administrative	Finance	FT	(1.00)	Reclassification
Instructional	Elementary Education	FT	(11.50)	Realignment
Instructional	Secondary Education	FT	(7.50)	Realignment
Instructional	Gifted Education	FT	0.50	Realignment
Instructional	Workforce & Career Development	FT	5.70	Realignment
Instructional	Student Support & Disciplinary Review	FT	1.00	Realignment/Reclassification
Instructional	Exceptional Education	FT	(4.70)	Realignment/Reclassification
Instructional	School Counseling Services	FT	4.00	Realignment/Reclassification
Instructional	Instructional Technology	FT	12.00	Realignment
Instructional	School Quality	FT	1.00	Reclassification
Assistant Principals	Secondary Education	PT	(0.60)	Reclassification
Other Professional	Psychological Services	FT	(1.00)	Reclassification
Other Professional	Finance	FT	1.00	Realignment
Technical	Workforce & Career Development	FT	(1.00)	Realignment
Technology Tech Support	Pupil Transportation	FT	1.00	Reclassification
Clerical	Exceptional Education	FT	1.00	Reclassification
Clerical	Professional Learning and Leadership	FT	(1.00)	Realignment
Clerical	Human Resources	FT	2.00	Realignment
Clerical	Communcations and Community Engager	FT	1.00	Realignment
Clerical	Pupil Transportation	FT	(1.00)	Reclassification
Instructional Assistants	Exceptional Education	PT	(6.40)	Realignment/Reclassification
Instructional Assistants	School Counseling Services	FT	1.00	Reclassification
Operative	Pupil Transportation	FT	(1.00)	Reclassification
Total Education - General Fund (FY2020-21)			<u>(4.50)</u>	
Requested Changes for FY2021-22				
	Elementary Education Teacher	FT	36.00	Holladay ES Expansion
	Secondary Education Teacher	FT	17.00	Tucker HS and Highland Springs HS, Achievable Dream 6th Grade
	Library Assistant	FT	2.00	Holladay ES Expansion, Achievable Dream 6th Grade
	Family Advocate	FT	1.00	Holladay ES Expansion
	Custodial Worker	FT	4.50	Holladay ES Expansion, Achievable Dream 6th Grade
	Bus Driver	FT	3.00	Holladay ES Expansion, Achievable Dream 6th Grade
	Registered Nurse	FT	2.00	Holladay ES Expansion, Achievable Dream 6th Grade
	Account Clerk III	FT	5.00	Holladay ES Expansion, Achievable Dream 6th Grade
	Instructional Assistant	FT	4.00	Holladay ES Expansion, Achievable Dream 6th Grade
	Associate Principal	FT	1.00	Holladay ES Expansion
	School Security Officer	FT	1.00	Achievable Dream 6th Grade
	Reading/Math Specialists	FT	2.00	Achievable Dream 6th Grade
	Director of Operations	FT	1.00	Achievable Dream 6th Grade
	Principal	FT	1.00	Achievable Dream 6th Grade

**County of Henrico
Personnel Complement Changes
FY 2020-21**

Fund/Department	Position	F/PT	Number	Justification
	School Nutrition Services Assistant	FT	<u>1.00</u>	Achievable Dream 6th Grade
	Total Education - General Fund (FY2021-22)		81.50	
	Total Education - General Fund since 7/1/2020		77.00	
Special Revenue Fund:				
Revisions During FY2020-21:				
Instructional	COVID-19	FT	10.00	Grant Funded
Instructional	School STAT Implementation - Wilder MS	FT	(1.00)	Grant Funded
Instructional	Title II, Federal Class size	FT	5.00	Grant Funded
Instructional	Title IV - Student Support and Academics	FT	1.00	Grant Funded
Instructional	Title VI-B	FT	3.00	Realignment
Instructional	VPI- State Four Old Program	FT	(3.00)	Realignment
Other Professional	Title I, part A	FT	4.00	Reclassification
Other Professional	Title IV - Student Support and Academics	FT	1.00	Realignment
Technical	VPI	FT	(1.00)	Realignment
Technical	Title IV - Student Support and Academics	FT	1.00	Realignment
Clerical	Title I, part A	FT	2.00	Reclassification
Clerical	VPI- State Four Old Program	FT	(1.00)	Realignment
Instructional Assistants	Head Start	FT	5.00	Realignment
Instructional Assistants	Special Education Regional Program	FT	(4.00)	Realignment
Instructional Assistants	Title I-A	FT	(2.00)	Realignment
Instructional Assistants	Virginia Preschool Initiative	FT	<u>(1.00)</u>	Realignment
	Total Education - Special Revenue Fund (FY2020-21)		19.00	
	Total Education - Special Revenue Fund (since 7/1/2020)		19.00	
	Total Education - All Funds (FY2020-21)		14.50	
	Total Education - All Funds (FY2021-22)		81.50	
	Total Education - All Funds (since 7/1/2020)		<u>96.00</u>	

**Personnel Complement
By Department/Job Classification
General Government**

	<u>Revised FY2019-20</u>	<u>Approved FY2020-21</u>	<u>Revised FY2020-21</u>	<u>Proposed FY2021-22</u>
Agriculture & Home Extension				
Administrative Assistant	1	1	1	1
Office Assistant III	1	1	1	1
	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>
Board of Supervisors				
Administrative Assistant	1	1	1	1
Assistant to the County Manager	1	1	1	1
Executive Assistant	2	2	2	2
	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>
Building Inspections				
Administrative Assistant	1	1	1	1
Building Inspector I	19	19	20	20
Building Inspector II	12	12	11	11
Building Official	1	1	1	1
Business Supervisor	1	1	1	1
Commercial Building Inspections Supervisor	1	1	1	1
Constructability Specialist II	1	1	1	1
Department Technology Specialist III	1	1	1	1
Deputy Building Official	1	1	1	1
Electrical Engineer	1	1	1	1
Electrical/Elevator Inspector Supervisor	1	1	1	1
Engineer II	4	4	4	4
Existing Structures Inspection Supervisor	1	1	1	1
Inspections Plans Reviewer	1	1	1	1
Mechanical Engineer	2	2	2	2
Mechanical/Plumbing Inspector Supervisor	1	1	1	1
Office Assistant II	1	1	1	1
Permit Clerk	2	2	2	2
Residential Building Inspector Supervisor	1	1	1	1
Senior Permit Clerk	3	3	3	3
Senior Plans Review Engineer	2	2	2	2
	<u>58</u>	<u>58</u>	<u>58</u>	<u>58</u>
Central Automotive Maintenance				
Automotive Equipment Mechanic	37	37	38	38
Automotive Equipment Supervisor	1	1	1	1
Automotive Equipment Technician	5	5	4	4
Automotive Fleet Manager	1	1	1	1
Automotive Mechanic Foreman	3	3	3	3
Automotive Mechanic Foreman, Senior	1	1	1	1
Automotive Service Worker I	1	1	1	1
Business Manager	1	1	1	1
Custodial Worker	2	2	2	2
Fire Equipment Mechanic	6	6	6	6
Fire Equipment Mechanic Foreman	1	1	1	1
Fleet Parts Specialist I	5	5	5	5
Fleet Parts Supervisor	1	1	1	1
Management Assistant	2	2	2	2

**Personnel Complement
By Department/Job Classification
General Government**

	<u>Revised FY2019-20</u>	<u>Approved FY2020-21</u>	<u>Revised FY2020-21</u>	<u>Proposed FY2021-22</u>
<i>Central Automotive Maintenance (cont'd)</i>				
Secretary	1	1	1	1
Senior Shop Clerk Dispatcher	2	2	2	2
Superintendent/Central Maintenance Facility	1	1	1	1
	<u>71</u>	<u>71</u>	<u>71</u>	<u>71</u>
Circuit Court Clerk				
Accountant II	1	1	1	1
Chief Deputy Circuit Court Clerk	1	1	1	1
Clerk of Circuit Court	1	1	1	1
Deputy Clerk II	19	19	17	17
Deputy Clerk III	11	11	12	12
Deputy Clerk IV	3	3	4	4
Deputy Clerk Supervisors	3	3	3	3
	<u>39</u>	<u>39</u>	<u>39</u>	<u>39</u>
Circuit Court Services				
Court Administrator	1	1	1	1
Judicial Administrative Support	3	3	3	3
Law Clerk	4	4	5	5
Management Technician	0	0	1	1
Office Assistant IV	1	1	1	1
	<u>9</u>	<u>9</u>	<u>11</u>	<u>11</u>
Commonwealth's Attorney				
Assistant Attorney I/Commonwealth	9	9	8	8
Assistant Attorney II/Commonwealth	11	11	13	13
Assistant Attorney III/Commonwealth	7	7	7	7
Attorney for the Commonwealth	1	1	1	1
Chief Deputy Attorney/Commonwealth	1	1	1	1
Department Technology Specialist I	1	1	1	1
Management Assistant	4	4	4	4
Management Specialist I	1	1	1	1
Management Specialist II	1	1	1	1
Office Assistant IV	1	1	1	1
Paralegal	5	5	5	5
Secretary	13	13	13	13
Senior Asst. Attorney/Commonwealth	5	5	3	3
Senior Business Supervisor	1	1	1	1
Senior Management Specialist	1	1	1	1
	<u>62</u>	<u>62</u>	<u>61</u>	<u>61</u>
Community Corrections				
Community Corrections Unit Supervisor	1	1	1	1
County Probation Officer	0	0	1	1
Pretrial Services Officers	0	0	1	1
Senior Management Specialist	1	1	1	1
	<u>2</u>	<u>2</u>	<u>4</u>	<u>4</u>
Community Revitalization				
Administrative Assistant	1	1	1	1
Code Compliance Inspector I	9	9	10	10

**Personnel Complement
By Department/Job Classification
General Government**

	<u>Revised FY2019-20</u>	<u>Approved FY2020-21</u>	<u>Revised FY2020-21</u>	<u>Proposed FY2021-22</u>
<i>Community Revitalization (cont'd)</i>				
Code Compliance Manager	1	1	2	2
Code Compliance Supervisor	2	2	0	0
County Planner II	1	1	1	1
Deputy Zoning Conformance Officer	0	0	0	0
Director of Community Revitalization	1	1	1	1
Office Assistant IV	1	1	1	1
Planning Technician	1	1	1	1
Principal Planner	1	1	1	1
Senior Management Specialist	1	1	1	1
	<u>19</u>	<u>19</u>	<u>19</u>	<u>19</u>
County Attorney				
Assistant County Attorney I	1	1	2	2
Assistant County Attorney II	4	4	1	1
Assistant County Attorney III	4	4	3	3
Business Supervisor	1	1	1	1
Chief Deputy County Attorney	0	0	1	1
County Attorney	1	1	1	1
Deputy County Attorney	1	1	3	3
Paralegal	4	4	4	4
Secretary	2	2	2	2
Senior Assistant County Attorney	3	3	3	3
	<u>21</u>	<u>21</u>	<u>21</u>	<u>21</u>
County Manager				
Administrative Assistant	2	2	2	2
Assistant to the County Manager	2	2	1	1
Associate Deputy County Manager	0	0	1	1
County Manager	1	1	1	1
Deputy County Manager	4	4	4	4
Executive Assistant	1	1	1	1
Management Specialist I	1	1	1	1
Office Assistant IV	1	1	1	1
	<u>12</u>	<u>12</u>	<u>12</u>	<u>12</u>
Electoral Board				
Administrative Assistant	1	1	1	1
Assistant Registrar II	5	5	5	5
Department Technology Specialist II	1	1	1	1
Deputy General Registrar	1	1	1	1
General Registrar	1	1	1	1
Management Specialist I	1	1	1	1
	<u>10</u>	<u>10</u>	<u>10</u>	<u>10</u>
Emergency Management				
Chief of Emergency Management and Workplace Safety	0	0	1	1
Emergency Management Coordinator	0	0	1	1
Environmental Management Coordinator	1	1	1	1
GIS Analyst III	0	0	1	1
Management Assistant	1	1	1	1

**Personnel Complement
By Department/Job Classification
General Government**

	<u>Revised FY2019-20</u>	<u>Approved FY2020-21</u>	<u>Revised FY2020-21</u>	<u>Proposed FY2021-22</u>
<i>Emergency Management (cont'd)</i>				
Safety Officer	3	3	3	3
	5	5	8	8
Finance				
Account Clerk II	1	1	0	0
Account Clerk III	4	4	4	4
Account Clerk Senior	3	3	2	2
Accountant I	1	1	2	2
Accountant II	1	1	1	1
Accountant III	4	4	4	4
Accounting Section Manager	2	2	3	3
Administrative Assistant	1	1	1	1
Assistant Division Director	4	4	4	4
Budget Analyst I	0	0	1	1
Budget Analyst II	3	3	3	3
Budget Analyst III	1	1	1	1
Budget Director	1	1	1	1
Budget Supervisor	1	1	1	1
Business Audit Supervisor	1	1	1	1
Business Auditor I	3	3	3	3
Business Auditor II	3	3	3	3
Business Auditor III	1	1	1	1
Business Inspection Supervisor	1	1	1	1
Business Inspector II	3	3	3	3
Business Section Manager	1	1	1	1
Business Supervisor	1	1	1	1
Claims Technician	1	1	1	1
Deputy Director of Finance	1	1	1	1
Director Of Finance	1	1	1	1
Division Director	3	3	3	3
Management Assistant	8	8	8	8
Management Specialist I	1	1	1	1
Management Specialist II	1	1	1	1
Management Technician	14	14	14	14
Payroll Specialist	2	2	2	2
Payroll System Administrator	1	1	1	1
Procurement Analyst I	2	2	3	3
Procurement Analyst II	2	2	1	1
Procurement Analyst III	1	1	2	2
Procurement Analyst IV	2	2	1	1
Purchasing Director	1	1	1	1
Purchasing Support Specialist	3	3	3	3
Real Estate Appraiser I	2	2	2	2
Real Estate Appraiser II	2	2	1	1
Real Estate Appraiser Supervisor	3	3	3	3
Real Estate Assessment Director	1	1	1	1
Real Estate Section Manager	1	1	1	1

**Personnel Complement
By Department/Job Classification
General Government**

	<u>Revised FY2019-20</u>	<u>Approved FY2020-21</u>	<u>Revised FY2020-21</u>	<u>Proposed FY2021-22</u>
<i>Finance (cont'd)</i>				
Risk Management Claims Manager	1	1	1	1
Risk Manager	1	1	1	1
Secretary	1	1	1	1
Senior Accountant	1	1	1	1
Senior Budget and Management Analyst	1	1	1	1
Senior Business Auditor	3	3	3	3
Senior Business Inspector	2	2	2	2
Senior Claims Adjuster	3	3	3	3
Senior Management Specialist	4	4	3	3
Senior Real Estate Appraiser	17	17	18	18
Senior Tax Auditor	2	2	3	3
Tax Auditor I	3	3	3	3
Tax Auditor II	4	4	3	3
Tax Auditor Supervisor	1	1	1	1
Treasury Collections Officer I	1	1	2	2
Treasury Collections Officer II	7	7	6	6
Treasury Services Officer I	5	5	4	4
Treasury Services Officer II	9	9	9	9
Treasury Services Officer III	3	3	3	3
Treasury Services Officer IV	0	0	1	1
Treasury Manager	3	3	3	3
Treasury Supervisor	3	3	3	3
Vehicle Section Manager	1	1	1	1
	<u>170</u>	<u>170</u>	<u>170</u>	<u>170</u>
Fire				
Account Clerk III	2	2	2	2
Accountant I	1	1	1	1
Administrative Assistant	1	1	1	1
Assistant Fire Chief	2	2	7	7
Controller	1	1	1	1
County Planner III	1	1	1	1
Department IT Manager	1	1	1	1
Department Technology Specialist II	2	2	2	2
Department Technology Specialist IV	2	2	2	2
Deputy County Manager, Public Safety	1	1	1	1
Deputy Fire Chief	2	2	2	2
Division Director	1	1	1	1
Fire Assistant Chief	3	3	0	0
Fire Battalion Chief	12	12	14	14
Fire Captain	33	34	35	35
Fire Chief	1	1	1	1
Fire Lieutenant	97	100	97	97
Firefighter	418	436	434	434
Management Assistant	1	1	0	0
Management Specialist I	2	2	2	2
Management Specialist II	4	4	4	4

**Personnel Complement
By Department/Job Classification
General Government**

	<u>Revised FY2019-20</u>	<u>Approved FY2020-21</u>	<u>Revised FY2020-21</u>	<u>Proposed FY2021-22</u>
<i>Fire (cont'd)</i>				
Medical Transport Technician	4	4	4	4
MH/DS Clinician	1	1	1	1
Office Supervisor	1	1	1	1
Registered Nurse	1	1	1	1
Secretary	1	1	1	1
Senior Management Specialist	3	3	2	2
Store Keeper II	1	1	1	1
Warehouse/Parts Supervisor	1	1	1	1
	<u>601</u>	<u>623</u>	<u>621</u>	<u>621</u>
General Services				
Account Clerk III	2	2	2	2
Assistant Director of General Services	1	1	1	1
Assistant Division Manager	1	1	1	1
Business Supervisor	1	1	1	1
Capital Projects Manager	4	4	4	4
Chief of Security Services	1	1	1	1
Construction Coordinator	3	3	3	3
Courier	3	3	3	3
Custodial Worker	18	18	18	18
Custodian I	2	2	2	2
Custodian II	1	1	1	1
Custodian III	1	1	1	1
Director Of General Services	1	1	1	1
Electronic Controls Technician	3	3	3	3
Energy Manager	1	1	1	1
Facilities Coordinator	1	1	1	1
Facilities Manager	1	1	1	1
Food Service Assistant	4	4	4	4
Food Service Manager	1	1	1	1
Maintenance Superintendent	4	4	4	4
Office Assistant II	2	2	2	2
Office Assistant III	1	1	1	1
Office Assistant IV	3	3	3	3
Plant Maintenance Mechanic	23	23	23	23
Security Officer	24	24	24	17
Security Officer Supervisor	3	3	3	3
Senior Capital Projects Manager	1	1	1	1
Senior Controller	1	1	1	1
Senior Cook	1	1	1	1
Senior Plant Maintenance Mechanic	4	4	4	4
Support Services Supervisor	1	1	1	1
	<u>118</u>	<u>118</u>	<u>118</u>	<u>111</u>
Human Resources				
Administrative Assistant	1	1	1	1
Assistant Director of Human Resources	1	1	1	1
Business Supervisor	1	1	1	1

**Personnel Complement
By Department/Job Classification
General Government**

	<u>Revised FY2019-20</u>	<u>Approved FY2020-21</u>	<u>Revised FY2020-21</u>	<u>Proposed FY2021-22</u>
<i>Human Resources (cont'd)</i>				
Department Technology Specialist II	1	1	1	1
Director of Human Resources	1	1	1	1
Division Manager	6	6	6	6
Employee Health Clinic Manager	1	1	1	1
Human Resource Analyst I	3	3	2	2
Human Resource Analyst II	1	1	2	2
Human Resource Analyst III	5	5	5	5
Human Resources Assistant I	5	5	3	3
Human Resources Assistant II	4	4	6	6
Human Resources Manager	1	1	1	1
Management Specialist I	2	2	1	1
Management Specialist II	0	0	1	1
Medical Assistant Specialist	1	1	0	0
Nurse Practitioner	1	1	1	1
Registered Nurse	0	0	1	1
Senior Fitness Trainer	3	3	3	3
Senior Human Resources Analyst	9	9	9	9
Senior Management Specialist	0	0	0	0
Strategic Workforce Equity Coordinator	0	0	1	1
	<u>47</u>	<u>47</u>	<u>48</u>	<u>48</u>
Hold Complement²	4	4	2	9
Information Technology				
Account Clerk Senior	0	0	1	1
Accounting and Fiscal Technician	1	1	0	0
Administrative Assistant	1	1	1	1
Assistant Director of Information Technology	2	2	2	2
Business Manager	1	1	1	1
Computer Operations Supervisor	1	1	1	1
Director of Information Technology	1	1	1	1
GIS Analyst I	1	1	1	1
GIS Analyst II	0	0	1	1
GIS Analyst III	2	2	1	1
GIS Analyst Senior	3	3	3	3
GIS Manager	1	1	1	1
Information Technology Systems Engineer	1	1	1	1
IT Application Developer I	5	5	6	6
IT Application Developer II	5	5	6	6
IT Application Developer III	5	5	4	4
IT Application Developer Senior	4	4	3	3
IT Business Analyst	2	2	2	2
IT Database Administrator I	1	1	1	1
IT Database Administrator III	2	2	2	2
IT Database Administrator Senior	1	1	1	1
IT Help Desk Specialist I	0	0	3	3

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<i>Information Technology (cont'd)</i>				
IT Help Desk Specialist II	0	0	1	1
IT Help Desk Support Specialist I	0	0	1	1
IT Help Desk Support Specialist II	0	0	3	3
IT Help Desk Support Specialist III	0	0	3	3
IT Help Desk Support Specialist Senior	0	0	1	1
IT Desk Support Specialist II	4	4	0	0
IT Desk Support Specialist III	3	3	0	0
IT Desk Support Specialist Senior	1	1	0	0
IT Manager I	13	13	15	15
IT Manager II	8	8	8	8
IT Network/Telecomm Admin I	2	2	2	2
IT Network/Telecomm Admin II	4	4	4	4
IT Network/Telecomm Admin III	3	3	3	3
IT Network/Telecomm Admin Senior	1	0	0	0
IT Systems Admin I	0	1	1	1
IT Systems Admin II	1	1	1	1
IT Systems Admin III	2	2	2	2
IT Systems Developer I	3	3	6	6
IT Systems Developer II	6	6	5	5
IT Systems Developer III	3	3	4	4
IT Systems Developer Senior	1	1	1	1
Technology Support Technician I	2	2	2	2
Technology Support Technician II	2	2	1	1
	<u>99</u>	<u>99</u>	<u>107</u>	<u>107</u>
Internal Audit				
Auditor I	1	1	1	1
Auditor II	1	1	1	1
Auditor III	3	3	3	3
Director Of Internal Audit	1	1	1	1
	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>
Juvenile Detention				
Business Supervisor	1	1	1	1
Custodian I	1	1	1	1
Detention Counselor	14	14	14	14
Detention Home Assistant Superintendent	2	2	2	2
Detention Home Superintendent	1	1	1	1
Detention Supervisor	4	4	4	4
Food Service Supervisor	1	1	1	1
Licensed Practical Nurse	1	1	1	1
Office Assistant III	1	1	1	1
Registered Nurse	1	1	1	1
Secretary	1	1	1	1
Senior Cook	3	3	3	3
	<u>31</u>	<u>31</u>	<u>31</u>	<u>31</u>

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Juvenile Detention/VJCCCA				
Detention Outreach Coordinator	1	1	1	1
Detention Outreach Worker	2	2	2	2
	<u>3</u>	<u>3</u>	<u>3</u>	<u>3</u>
Library				
Account Clerk Senior	2	2	2	2
Accountant II	1	1	1	1
Administrative Assistant	1	1	1	1
Assistant Library Director	1	1	1	1
Controller	1	1	1	1
Courier	2	2	2	2
Department IT Manager	1	1	1	1
Department Technology Specialist II	5	5	5	5
Department Technology Specialist III	5.5	5.5	6	6
Department Technology Specialist IV	1	1	1	1
Director of Library	1	1	1	1
Librarian I	30	30	30	30
Librarian II	8	8	6	6
Librarian III	3	3	5	5
Library Circulation Asst. Supervisor	5	5	5	5
Library Circulation Supervisor	11	11	11	11
Library Collection Management Specialist I	5	5	5	5
Library Collection Management Specialist II	1	1	1	1
Library Collection Management Specialist III	1	1	1	1
Library Manager I	14	14	14	14
Library Manager II	5	5	5	5
Library Public Services Coordinator	2	2	2	2
Library Public Services Specialist I	91.5	91.5	88	88
Library Public Services Specialist II	14.5	14.5	17.5	17.5
Library Public Services Supervisor	13	13	13	13
Management Specialist I	1	1	1	1
Senior Management Specialist	1	1	1	1
	<u>227.5</u>	<u>227.5</u>	<u>227.5</u>	<u>227.5</u>
Mental Health				
Account Clerk III	8	8	8	8
Accountant I	1	1	1	1
Accountant III	2	2	2	2
Administrative Assistant	1	1	1	1
Business Manager	1	1	1	1
Business Supervisor	3	3	3	3
Case Manager	5	5	0	0
Community Support Supervisors	6	6	6	6
Department IT Manager	1	1	1	1
Department Technology Specialist II	1	1	1	1
Department Technology Specialist III	1	1	1	1
Department Technology Specialist IV	3	3	3	3
Director of MH/DS	1	1	1	1

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<i>Mental Health (cont'd)</i>				
Infant Development Specialist	1	1	1	1
Management Assistant	1	1	2	2
Management Specialist I	1	1	1	1
Management Specialist II	1	1	1	1
Medical Assistant	1	1	1	1
MH/DS Case Manager	34	34	36	36
MH/DS Case Manager II	0	0	2	2
MH/DS Clinical Supervisor	16	16	16	16
MH/DS Clinician	45	45	45	45
MH/DS Community Support Supervisor	1	1	1	1
MH/DS Division Director	3	3	3	3
MH/DS Group Home Supervisor	3	3	3	3
MH/DS Program Coordinator	6	6	6	6
MH/DS Program Manager	9	9	9	9
MH/DS Residential Counselor	1	1	1	1
MH/DS Support Services Specialist	1	1	1	1
MH/DS Training Assistant	10.5	10.5	10.5	10.5
MH/DS Training Specialist	22.5	22.5	22.5	22.5
Nurse Practitioner	1	1	1	1
Occupational Therapist	1	1	1	1
Office Assistant III	1	1	1	1
Office Assistant IV	18	18	18	18
Registered Nurse - Psychiatric	3	3	3	3
Secretary	1	1	1	1
Senior Community Support Supervisor	1	1	1	1
Senior Controller	1	1	1	1
Senior Management Assistant	1	1	1	1
Senior Management Specialist	2	2	2	2
Speech Pathologist	1	1	1	1
	<u>222</u>	<u>222</u>	<u>222</u>	<u>222</u>
Permit Centers				
Administrative Assistant	1	1	1	1
Assistant Director of Community Development	1	1	1	1
Community Development Supervisor	1	1	1	1
Community Development Technician I	1	1	1	1
Community Development Technician II	1	1	1	1
Community Development Technician III	5	5	5	5
Director of Community Development	1	1	1	1
Engineer II	1	1	1	1
Office Assistant IV	1	1	1	1
Senior Community Development Technician	3	3	3	3
	<u>16</u>	<u>16</u>	<u>16</u>	<u>16</u>
Planning				
Account Clerk III	1	1	1	1
Accounting & Fiscal Technician	1	1	1	1
Administrative Assistant	1	1	1	1

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<i>Planning (cont'd)</i>				
Assistant Director of Planning	1	1	1	1
County Planner I	4	4	4	4
County Planner II	7	7	7	7
County Planner III	2	2	2	2
County Planner IV	8	8	8	8
Department IT Manager	1	1	1	1
Department Technology Specialist II	1	1	1	1
Department Technology Specialist III	2	2	1	1
Department Technology Specialist IV	0	0	1	1
Deputy Zoning Conformance Officer	1	1	1	1
Director of Planning	1	1	1	1
GIS Specialist	3	3	3	3
Office Assistant IV	4	4	4	4
Planning Technician	1	1	1	1
Senior Business Supervisor	1	1	1	1
Senior Principal Planner	3	3	3	3
Zoning Enforcement Officer	2	2	2	2
	<u>45</u>	<u>45</u>	<u>45</u>	<u>45</u>
Police				
9-1-1 Dispatch Supervisor	13	13	13	13
9-1-1 Dispatch Supervisor Senior	3	3	3	3
9-1-1 Public Safety Dispatcher	76	76	76	76
Account Clerk III	2	2	2	2
Accountant II	1	1	1	1
Administrative Assistant	1	1	1	1
Animal Protection Captain	0	0	1	1
Animal Protection Lieutenant	1	1	0	0
Animal Protection Officer	11	11	11	11
Animal Protection Sergeant	3	3	3	3
Auditor II	1	1	1	1
Chief of Police	1	1	1	1
Communications Maintenance Supervisor	1	1	0	0
Controller	1	1	1	1
County Planner III	1	1	1	1
Crime Analyst	3	3	3	3
Criminal Records Manager	1	1	1	1
Crossing Guard	8	8	8	8
Department IT Manager	1	1	1	1
Department Technology Specialist I	1	1	0	0
Department Technology Specialist II	3	3	2	2
Department Technology Specialist III	3	3	5	5
Department Technology Specialist IV	1	1	1	1
Division Director	1	1	1	1
Emergency Call Center Manager	1	1	1	1
Evidence Unit Supervisor	0	0	1	1
IT Network/Telecom Admin Senior	1	1	1	1

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<i>Police (cont'd)</i>				
Latent Print Examiner	2	2	2	2
Management Specialist I	3	3	3	3
Management Specialist II	1	1	1	1
Management Technician	4	4	4	4
Office Assistant III	3	3	3	3
Office Assistant IV	2	2	2	2
Office Supervisor	2	2	2	2
Police Captain	11	11	11	11
Police Command Sergeant	1	1	0	0
Police Lieutenant	40	40	40	40
Police Lieutenant Colonel	3	3	3	3
Police Major	4	4	4	4
Police Officer	516	516	516	516
Police Sergeant	71	71	72	72
Police Support Technician I	12	12	11	11
Police Support Technician II	27	27	28	28
Police Support Technician III	6	6	6	6
Radio Communications Maintenance Supervisor	0	0	1	1
Radio Repair Technician I	1	1	0	0
Radio Repair Technician II	1	1	2	2
Radio Repair Technician III	2	2	3	3
Repair Tech II	1	1	0	0
Secretary	8	8	8	8
Senior Latent Print Examiner	1	1	1	1
Senior Management Specialist	1	1	1	1
Senior Police Support Technician	1	1	0	0
	<u>864</u>	<u>864</u>	<u>864</u>	<u>864</u>
Public Relations				
Asst. Dir. of Public Relations and Media Svcs.	1	1	1	1
Department Technology Specialist III	1	1	1	1
Director of Public Relations and Media Services	1	1	1	1
Office Assistant III	1	1	1	1
Office Assistant IV	2	2	2	2
Public Relations Specialist	5	5	5	5
Senior Public Relations Specialist	1	1	1	1
Senior Television Producer/Director	1	1	1	1
Television & Media Services Manager	1	1	1	1
Television Operations Technician	1	1	1	1
Television Producer/Director	5	5	5	5
	<u>20</u>	<u>20</u>	<u>20</u>	<u>20</u>
Public Utilities				
Account Clerk III	6	6	6	6
Accountant II	1	1	1	1
Accountant III	1	1	1	1
Administrative Assistant	1	1	1	1
Assistant Director/Public Utilities	1	1	2	2

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<i>Public Utilities (cont'd)</i>				
Assistant Division Director	3	3	3	3
Capital Projects Manager	1	1	1	1
Chemist	2	2	2	2
Chief of Laboratory Operations	1	1	1	1
Chief Treatment Plant Operator	8	8	7	7
Construction Inspector	14	14	14	14
Customer Service Representative	11	11	11	11
Customer Service Supervisor	1	1	1	1
Department IT Manager	1	1	1	1
Department Technology Specialist II	2	2	0	0
Department Technology Specialist IV	3	3	1	1
Director of Public Utilities	1	1	1	1
Division Director	5	5	5	5
Division Supervisors	0	0	1	1
Electrician	2	2	0	0
Engineer I	7	7	8	8
Engineer II	16	16	16	16
Engineering Aide II	8	8	8	8
Engineering Aide III	1	1	1	1
Engineering Technician	8	8	7	7
Environmental Inspector	2	2	2	2
GIS Analyst II	1	1	1	1
GIS Analyst III	1	1	0	0
GIS Specialist	3	3	3	3
Instrumentation Specialist I	2	2	3	3
Instrumentation Specialist II	1	1	2	2
Instrumentation Specialist III	6	6	6	6
Instrumentation Specialist Supervisor	2	2	3	3
Laboratory Aide	2	2	2	2
Laboratory Analyst	7	7	7	7
Maintenance Assistant I	10	10	10	10
Maintenance Assistant II	2	2	2	2
Management Specialist I	1	1	1	1
Management Specialist II	1	1	1	1
Meter Repair Specialist	2	2	2	2
Meter Service Worker	7	7	7	7
Meter Service Worker Senior	2	2	2	2
Office Assistant II	1	1	1	1
Office Assistant IV	4	4	4	4
Office Supervisor	4	4	4	4
Preventive Maintenance Technician	1	1	1	1
Secretary	1	1	1	1
Senior Accountant	1	1	1	1
Senior Construction Coordinator	1	1	1	1
Senior Construction Inspector	4	4	4	4
Senior Controller	1	1	1	1

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<i>Public Utilities (cont'd)</i>				
Senior Electrician	1	1	0	0
Senior Engineer	4	4	4	4
Senior Engineering Technician	0	0	1	1
Senior Management Specialist	1	1	1	1
Senior Utility Pipe Locator	1	1	1	1
Senior Utility Plant Mechanic	1	1	1	1
Shop Clerk-Dispatcher	2	2	2	2
Storekeeper I	2	2	2	2
Storekeeper II	1	1	1	1
Treatment Plant Operations Supt	2	2	2	2
Treatment Plant Operator I	1	1	1	1
Treatment Plant Operator II	4	4	4	4
Treatment Plant Operator Senior	12	12	11	11
Treatment Plant Operator Trainee	4	4	6	6
Utilities Cashier	1	1	1	1
Utility Heavy Equipment Specialist I	28	28	16	16
Utility Heavy Equipment Specialist II	3	3	15	15
Utility Heavy Equipment Specialist IV	12	12	12	12
Utility Pipe Locator	2	2	2	2
Utility Plant Mechanic	4	4	4	4
Utility Specialist	9	9	8	8
Utility Superintendent I	5	5	5	5
Utility Superintendent II	4	4	4	4
Utility Technician	12	12	12	12
Warehouse/Parts Supervisor	2	2	2	2
Water Facility/Reclamation Facility Oper Supt.	2	2	0	0
Water Quality Compliance Specialist I	2	2	2	2
Water Quality Compliance Specialist II	2	2	2	2
Water Quality Compliance Supervisor	1	1	1	1
Water/Wastewater Plant Mechanic I	1	1	3	3
Water/Wastewater Plant Mechanic II	7	7	3	3
Water/Wastewater Plant Mechanic III	3	3	5	5
Water/Wastewater Plant Mechanic Supervisor	2	2	2	2
Water/Wastewater Facility Maint. Supt.	1	1	1	1
	<u>314</u>	<u>314</u>	<u>309</u>	<u>309</u>
Public Works				
Accountant I	0	0	1	1
Accountant III	1	1	1	1
Administrative Assistant	1	1	1	1
Assistant Construction Division Director	1	1	1	1
Assistant Director/Public Works	2	2	2	2
Assistant Division Director	3	3	3	3
Assistant Traffic Engineer	2	2	2	2
Business Supervisor	1	1	1	1
Capital Projects Coordinator	1	1	1	1
Capital Projects Manager	6	6	6	9

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<i>Public Works (cont'd)</i>				
Construction Division Director	1	1	1	1
County Surveyor	1	1	1	1
Department IT Manager	1	1	1	1
Department Technology Specialist I	1	1	1	1
Design Division Director	0	0	1	1
Design Engineer	1	1	0	0
Design Program Specialist I	1	1	1	1
Design Program Specialist II	1	1	1	1
Director of Public Works/County Engineer	1	1	1	1
Division Director	1	1	1	1
Drafting Technician II	1	1	0	0
Engineer I	2	2	2	2
Engineer II	7	7	9	9
Engineering Aide II	2	2	2	2
Engineering Aide III	7	7	7	7
Engineering/Environmental Services Div. Director	1	1	1	1
Engineering Technician	1	1	1	1
Environmental Program Specialist I	3	3	3	3
GIS Analyst III	1	1	1	1
GIS Specialist	2	2	2	2
Laborer	7	7	0	0
Maintenance Superintendent	1	1	1	1
Management Assistant	1	1	1	1
Management Specialist I	1	1	1	1
Management Specialist II	1	1	1	1
Management Technician	2	2	2	2
Office Assistant III	4	4	3	3
Office Assistant IV	5	5	5	5
Program Specialist	0	0	0	1
Project Specialist I	23	23	18	26
Project Specialist II	13	13	12	12
Project Specialist III	0	0	3	3
Project Specialist Supervisor	5	5	6	6
Road Constr. & Maintenance Division Director	1	1	1	1
Road Maintenance Heavy Equipment Specialist I	43	43	43	43
Road Maintenance Heavy Equipment Specialist II	17	17	16	16
Road Maintenance Heavy Equipment Specialist III	26	26	29	29
Road Maintenance Heavy Equipment Specialist IV	0	0	1	1
Road Maintenance Shop Supervisor	2	2	2	2
Road Maintenance Specialist	12	12	9	9
Road Maintenance Supervisor I	12	12	12	12
Road Maintenance Supervisor II	2	2	2	2
Road Maintenance Technician I	1	1	2	2
Road Maintenance Technician II	5	5	2	2
Road Maintenance Technician III	0	0	2	2
Secretary	3	3	3	3

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<i>Public Works (cont'd)</i>				
Senior Controller	1	1	1	1
Senior Engineer	3	3	3	3
Senior Engineering Technician	0	0	1	1
Senior Management Specialist	1	1	1	1
Survey Party Chief	2	2	2	2
Traffic Controls Supervisor	2	2	0	0
Traffic Engineer	1	1	1	1
Traffic Engineering Technician	1	1	1	1
Traffic Operations Supervisor	1	1	0	0
Traffic Service Worker I	1	1	0	0
Traffic Service Worker II	7	7	0	0
Traffic Signal Service Worker	2	2	0	0
Traffic Signal Specialist I	0	0	4	4
Traffic Signal Specialist II	0	0	3	3
Traffic Signal Specialist Supervisor	0	0	1	1
Traffic Signal Technician I	2	2	0	0
Traffic Signal Technician II	3	3	0	0
Traffic Signal Technician Supervisor	1	1	0	0
Transportation Specialist I	0	0	12	12
Transportation Specialist II	0	0	3	3
Transportation Shop Manager	0	0	1	1
Transportation Shop Supervisor	0	0	2	2
	<u>269</u>	<u>269</u>	<u>269</u>	<u>281</u>
Real Property				
Administrative Assistant	1	1	1	1
Assistant Director of Real Property	1	1	1	1
Director of Real Property	1	1	1	1
Management Technician	1	1	1	1
Real Property Agent	3	3	3	3
	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>
Recreation				
Account Clerk III	1	1	1	1
Account Clerk Senior	4	4	4	4
Animal Care Specialist	5	5	5	5
Assistant Division Director	4	4	4	4
Assistant Park Services Supervisor	7	7	7	7
Capital Projects Coordinator	3	3	3	3
County Planner I	1	1	1	1
Custodian I	5	5	5	5
Custodian II	1	1	1	1
Department IT Manager	1	1	0	0
Department Technology Specialist II	1	1	1	1
Department Technology Specialist III	1	1	0	0
Director of Recreation And Parks	1	1	1	1
Division Director	2	2	2	2
Division Manager	1	1	1	1

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<i>Recreation (cont'd)</i>				
GIS Specialist	1	1	1	1
Groundskeeper I	26	26	27	27
Groundskeeper II	7	7	7	7
Groundskeeper III	6	6	4	4
Groundskeeper IV	9	9	10	10
Laborer	1	1	1	1
Management Specialist I	6	6	5	5
Management Specialist II	2	2	3	3
Office Assistant III	2	2	0	0
Office Assistant IV	5	5	7	7
Park Services Division Supervisor	3	3	3	3
Park Services Specialist I	5	5	5	5
Park Services Specialist II	1	1	1	1
Park Services Specialist III	2	2	2	2
Park Services Specialist IV	1	1	1	1
Preventative Maintenance Technician	3	3	3	3
Recreation Coordinator I	10	10	5	5
Recreation Coordinator II	5	5	6	6
Recreation Coordinator III	1	1	1	1
Recreation Facility Coordinator	4	4	5	5
Recreation Fitness Coordinator	1	1	1	1
Recreation Maintenance Worker I	4	4	4	4
Recreation Maintenance Worker II	5	5	6	6
Recreation Maintenance Worker III	3	3	2	2
Recreation Maintenance Worker IV	2	2	2	2
Recreation Manager	6	6	9	9
Recreation Marketing Coordinator	3	3	3	2
Recreation Marketing Specialist	1	1	1	1
Recreation Sports Leagues Coordinator I	3	3	1	1
Recreation Sports Leagues Coordinator II	0	0	3	3
Recreation Theater Coordinator	1	1	0	0
Recreation Tourism Coordinator	1	1	1	0
Recreation Tourism Specialist	1	1	1	0
Senior Controller	1	1	1	1
Senior Historic Preservation Conservator	1	1	1	1
Senior Management Assistant	1	1	1	1
Storekeeper II	1	1	1	1
Theater Technical Coordinator	1	1	0	0
Tradesman I	3	3	2	2
Tradesman II	3	3	4	4
Tradesman III	3	3	3	3
Tradesman IV	2	2	2	2
Warehouse Supervisor	1	1	1	1
	<u>186</u>	<u>186</u>	<u>183</u>	<u>180</u>

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Sheriff				
Account Clerk III	3	3	3	3
Administrative Assistant	1	1	1	1
Chief Deputy Sheriff	1	1	1	1
Controller	1	1	1	1
Department Technology Specialist II	1	1	0	0
Department Technology Specialist III	0	0	1	1
Division Director	1	1	1	1
Inmate Classification Officer	15	15	15	15
Inmate Classification Supervisor	1	1	1	1
Institutional Physician	1	1	1	1
Jailor	3	3	3	3
Librarian I	2	2	2	2
Management Assistant	1	1	1	1
Management Specialist II	1	1	1	1
Nurse Practitioner	1	1	1	1
Office Assistant III	13	13	13	13
Office Assistant IV	1	1	1	1
Office Supervisor	1	1	1	1
Senior Management Assistant	1	1	1	1
Sheriff	1	1	1	1
Sheriff Captain	8	8	8	8
Sheriff Deputy	267	267	267	267
Sheriff Lieutenant	19	19	19	19
Sheriff Major	4	4	4	4
Sheriff Sergeant	46	46	46	46
Undersheriff	2	2	2	2
	<u>396</u>	<u>396</u>	<u>396</u>	<u>396</u>
Social Services				
Account Clerk III	1	1	1	1
Account Clerk Senior	5	5	5	5
Accountant I	1	1	1	1
Accountant III	1	1	1	1
Administrative Assistant	1	1	1	1
Assistant Director/Social Services	2	2	2	2
Business Manager	1	1	1	1
Casework Supervisor	11	11	11	11
CSA Coordinator	1	1	1	1
Department IT Manager	1	1	1	1
Department Technology Specialist II	3	3	3	3
Director of Social Services	1	1	1	1
Division Manager	2	2	2	2
Employment Services Supervisor	1	1	0	0
Family Services Specialist I	7	7	5	5
Family Services Specialist II	16	16	16	16
Human Services Specialist I	26	26	26	26
Human Services Specialist II	14	14	14	14

**Personnel Complement
By Department/Job Classification
General Government**

	<u>Revised FY2019-20</u>	<u>Approved FY2020-21</u>	<u>Revised FY2020-21</u>	<u>Proposed FY2021-22</u>
<i>Social Services (cont'd)</i>				
Human Services Specialist III	46	46	43	43
Human Services Specialist IV	13	13	16	16
Human Services Supervisor	11	11	11	11
Job Developer	6	6	6	6
Management Assistant	0	0	1	1
Office Assistant III	3	3	2	2
Office Assistant IV	3	3	3	3
Senior Controller	1	1	1	1
Senior Family Services Specialist	35	35	38	38
	<u>213</u>	<u>213</u>	<u>213</u>	<u>213</u>
Solid Waste				
Assistant Division Director	0	0	2	2
Automotive Service Worker II	1	1	1	1
Division Director	1	1	1	1
Labor Foreman II	4	4	0	0
Management Specialist II	1	1	1	1
Office Assistant III	1	1	1	1
Preventive Maintenance Technician	1	1	1	1
Senior Engineer	1	1	0	0
Utilities Cashier	5	5	5	5
Utility Heavy Equipment Specialist I	34	34	18	18
Utility Heavy Equipment Specialist II	0	0	13	13
Utility Heavy Equipment Specialist III	0	0	2	2
Utility Heavy Equipment Supervisor	4	4	8	8
Utility Specialist	14	14	14	14
Utility Superintendent II	2	2	2	2
	<u>69</u>	<u>69</u>	<u>69</u>	<u>69</u>
Sports and Entertainment Authority				
Director of Sports and Entertainment	0	0	0	1
Recreation Marketing Coordinator	0	0	0	1
Recreation Tourism Coordinator	0	0	0	1
Recreation Tourism Specialist	0	0	0	1
	<u>0</u>	<u>0</u>	<u>0</u>	<u>4</u>
Total Complement:	<u><u>4,241.5</u></u>	<u><u>4,263.5</u></u>	<u><u>4,266.5</u></u>	<u><u>4,279.5</u></u>

¹ As of 2/1/2021

² Reserved Positions, Hold Complement