

NON-DEPARTMENTAL

Henricopolis Soil and Water Conservation District

DESCRIPTION

The Henricopolis Soil and Water Conservation District is a subdivision of Virginia’s state government. Soil and water conservation districts were established in the 1930s to develop comprehensive programs and plans to conserve soil resources, control and prevent soil erosion, prevent floods, and conserve, develop, utilize and dispose of water. Established in 1975, Henricopolis is one of 47 soil and water conservation districts in Virginia.

The District is governed by a five-member Board of Directors comprised of local citizens who serve without pay. Three director positions are elected and two are appointed. The District employs staff to carry out its programs.

OBJECTIVES

- Conserve Henrico’s soil and water in partnership with the Department of Public Works.
- Work with the agricultural sector to promote conservation practices in support of Chesapeake Bay Pollution reduction targets in coordination with the Department of Public Works.
- Educate our youth in environmental awareness through standards of learning based programs in partnership with Schools.

BUDGET HIGHLIGHTS

The FY23 proposed budget for the Henricopolis Soil and Water Conservation District is \$58,231. This is the first year that funding for the District has been budgeted in this area, as it was previously in another section of the Non-Departmental budget. The proposed amount of funding represents a reduction of \$58,231, or 50% compared to the amount of support in the FY23. The District also receives state funding in support of its programs.

FISCAL YEAR 2023 SUMMARY

Annual Fiscal Plan

Description	FY21 Actual	FY22 Original	FY23 Proposed	Change 22 to 23
Personnel	\$ 0	\$ 0	\$ 0	0.0%
Operation*	100,000	116,462	58,231	(50.0%)
Capital	0	0	0	0.0%
Total	<u>\$ 100,000</u>	<u>\$ 116,462</u>	<u>\$ 58,231</u>	<u>(50.0%)</u>
Personnel Complement	N/A	N/A	N/A	N/A

* - FY21 actual expenses and FY22 budget appeared in a different section of the Non-Departmental budget.



Department Operating Budget
Henrico County, Virginia
FY2022-23
HENRICOPOLIS SOIL AND WATER

Account Description	Prior Year Actual	Approved Budget	Proposed Budget	Dollar Inc/Dec	Percent Inc/Dec
50290 Payments to Other Civic/ Community Organizations	100,000	116,462	58,231	-58,231	-50.0%
Total Department	100,000	116,462	58,231	-58,231	-50.0%