

2017 Annual State of the County Address

A Journey of Possibilities

December 8, 2017
John A. Vithoulkas

Sponsored by:  **HENRICOEDA**
VIRGINIA • USA



69,116
residents
are 60+

91.9% of
residents
over 24 hold
a degree



49,125
residents
speak two
or more
languages



78%
increase in
total minority
population
since 2000

326,501 individuals; ONE community

Dedicated Businesses



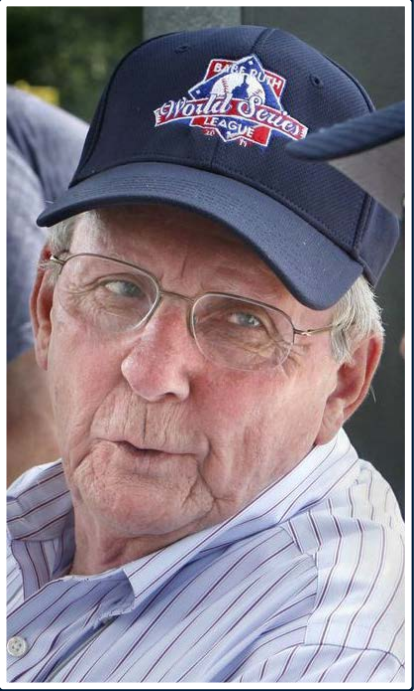
Expansions of nearly \$40M announced by existing Henrico businesses since January 2017

Legacy Companies

25 Years: 66
30 Years: 52
35 Years: 28
40 Years: 29
45 Years: 15
50+ Years: 40

70+ Years
in Henrico

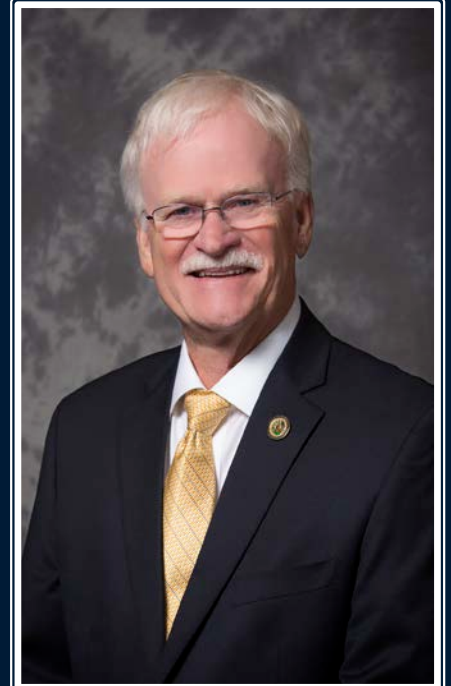




Richard W. Glover
Brookland Supervisor
1988 – Feb. 2, 2017



Committed Leadership

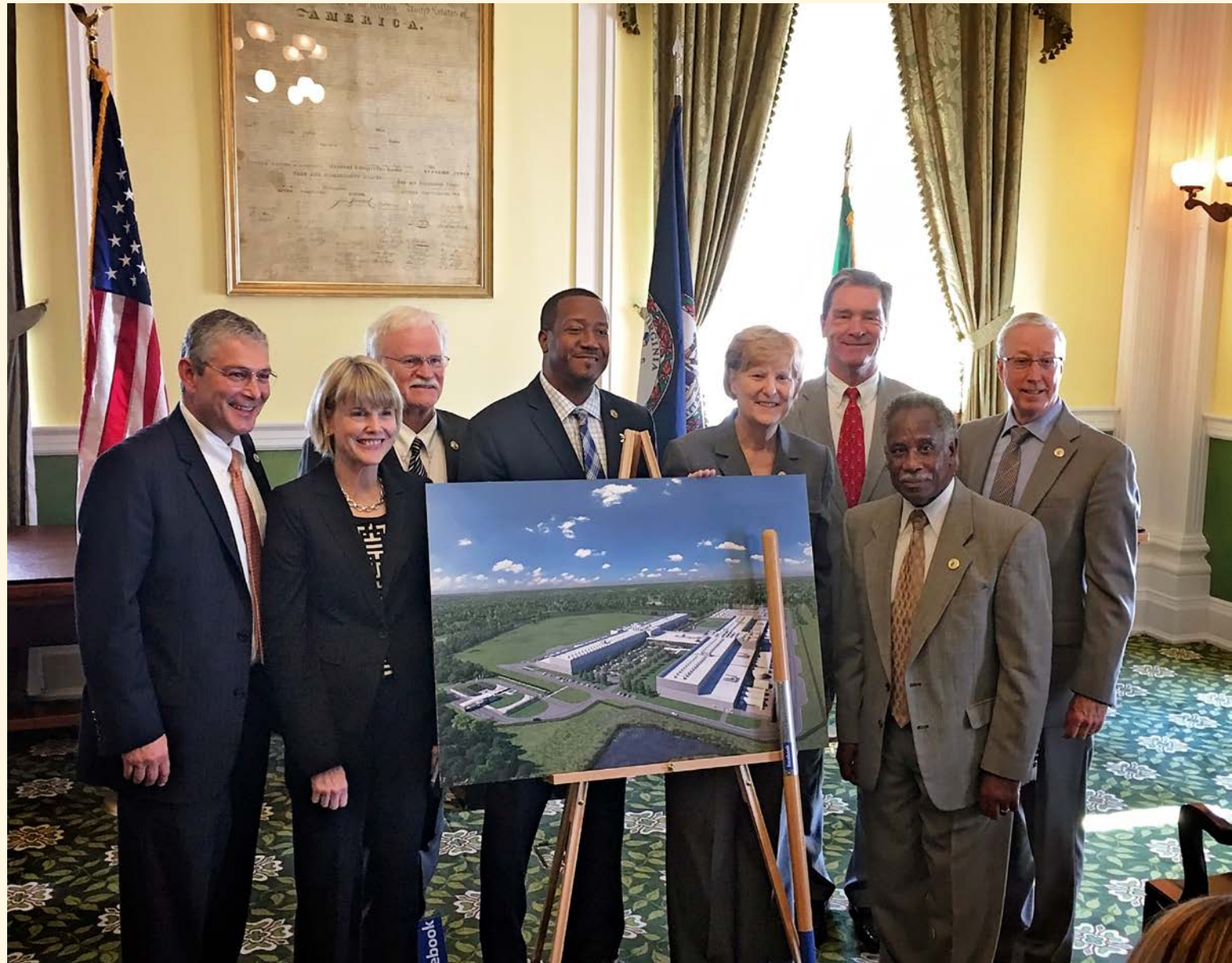


Harvey L. Hinson
Interim
Brookland Supervisor

2015 BOS reduces
Machinery & Tools
tax rate

2016 BOS reduces
aircraft personal
property tax rate

2017 BOS approves
BPOL exemption
threshold and data
center personal
property tax
reduction



Facebook Announcement, Virginia Capitol, October 5, 2017

Image: Kathryn Hurst, West Cary Group

\$764M

new
investments
announced
in 2017

In 2017 Q2, Henrico held the second
highest number of jobs in Virginia at
193,390+

44.2%

increase in
per capita
income
since 2000

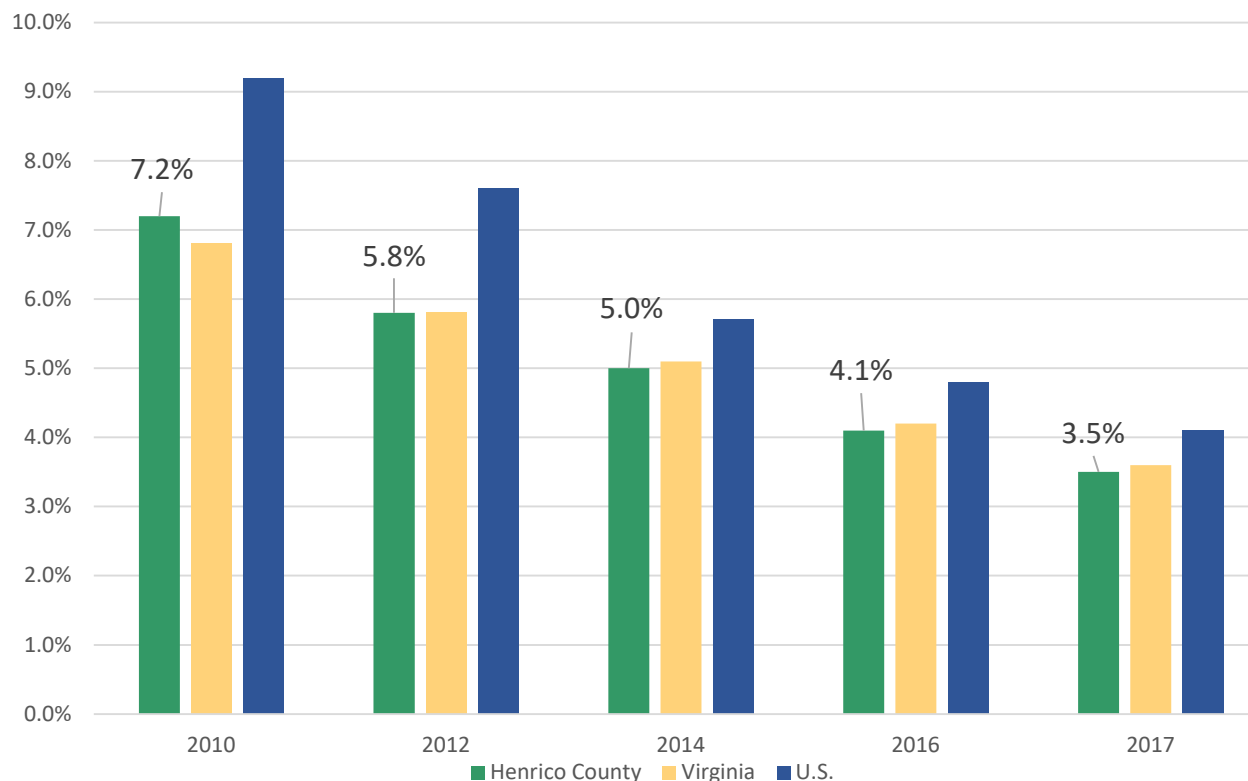
\$596M

estimated
value of
construction
in FY16-17



Unemployment Rate

Source: VA Employment Commission, Local Area Unemployment, Sept.

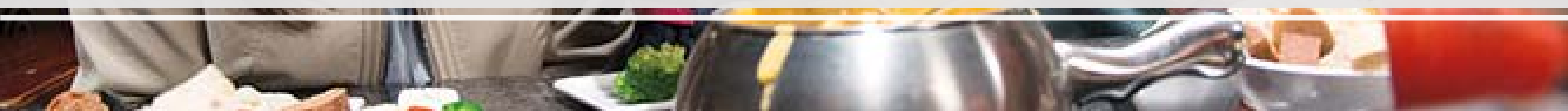


728

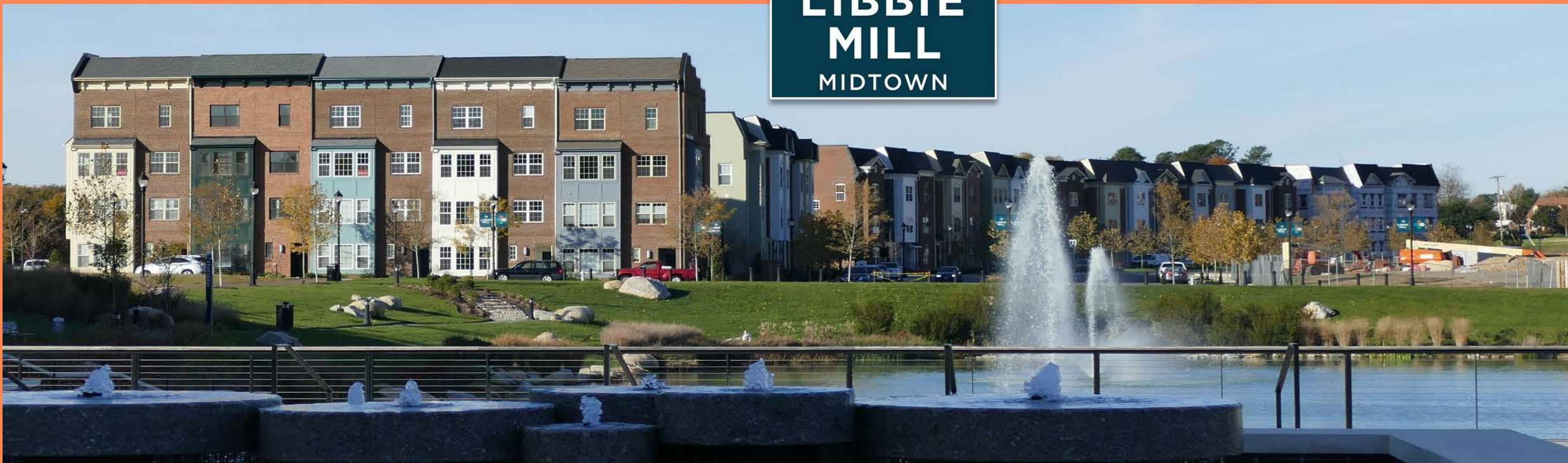
new jobs
announced
in 2017



Prosperity and Vibrancy



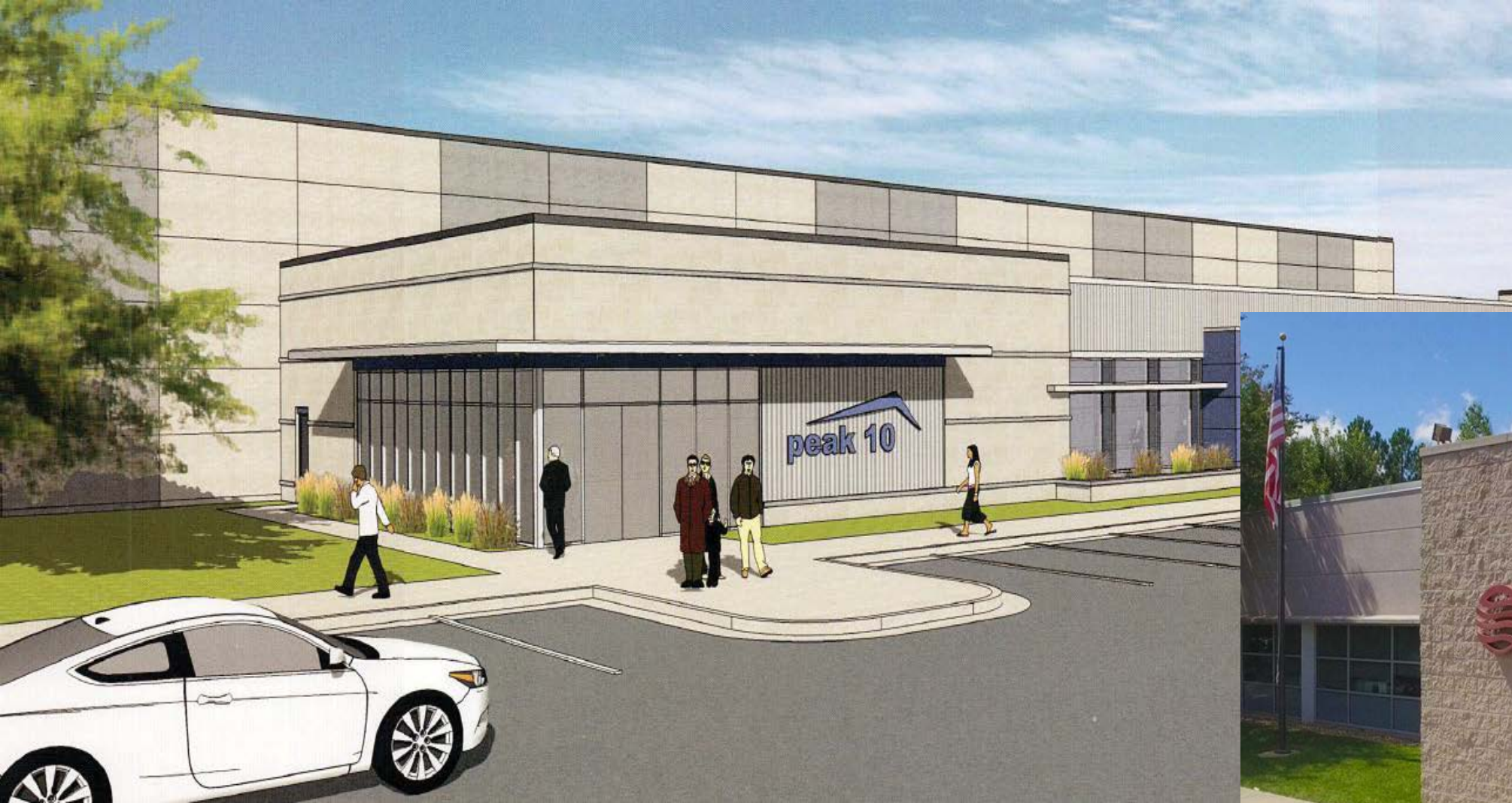












Villa Park



Altria

facebook®



FAREVA®



facebook®

VIEW 'EDA INTERVIEW' VIDEO

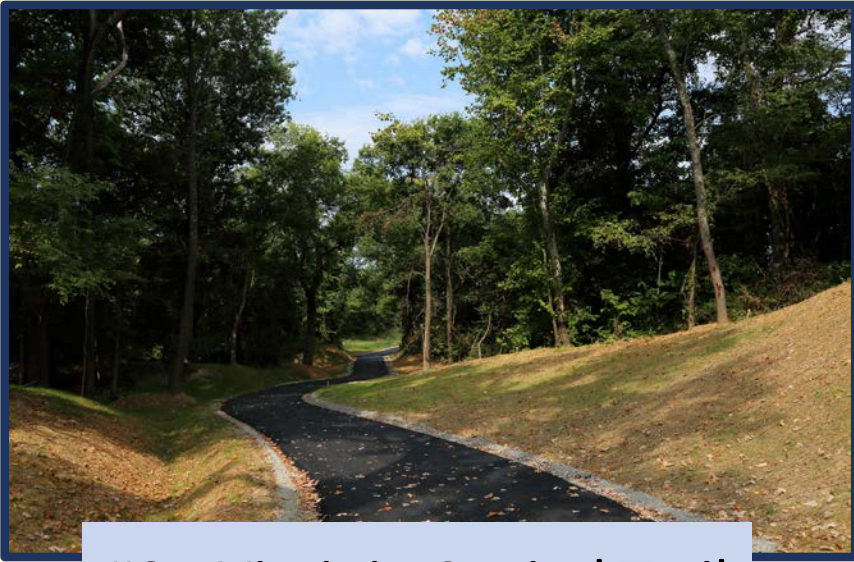




Fairfield Commons Mall







#2 - Virginia Capital Trail

Tourists spent

\$879.6M

in Henrico
in 2016



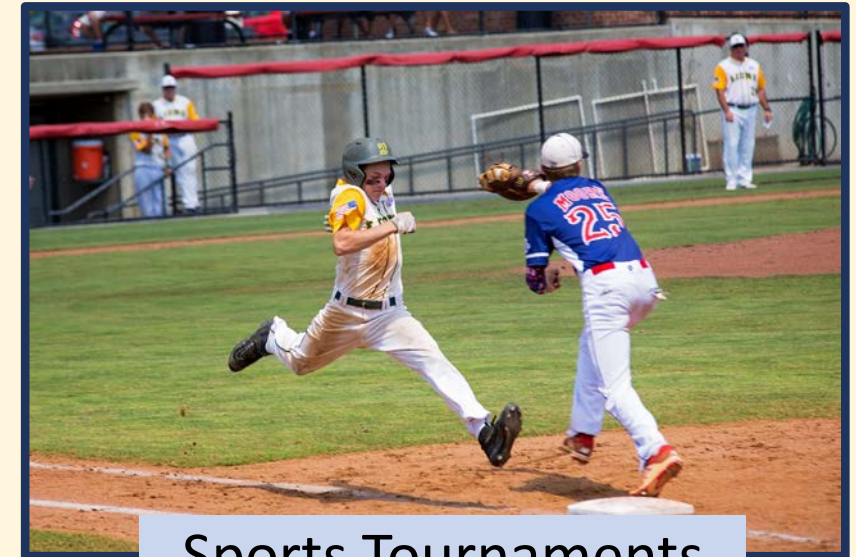
#6 - Lewis Ginter
Botanical Garden



#8 - Three Lakes Park &
Nature Center



49%
of the
region's
hotel rooms
with more
to come...



Sports Tournaments

VIEW 'TOURISM INTERVIEW' VIDEO



Sports Tourism



135 sports tournaments resulted in \$46.1M in local spending

Lack of facilities in 2016 = \$42M+ of untapped economic impact

RR RICHMOND RACEWAY REIMAGINED







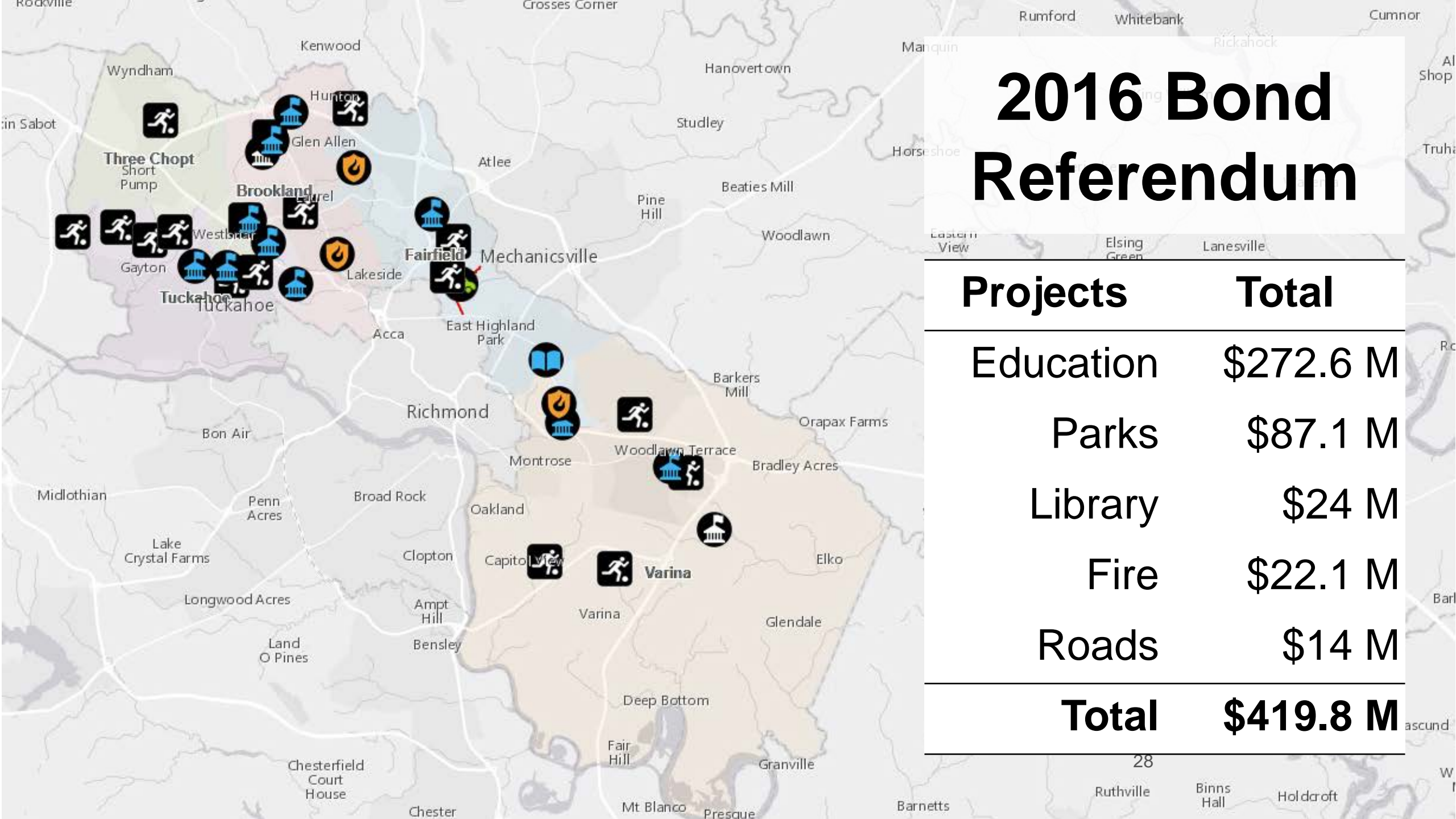
- Construction of four-lane road from Williamsburg Road to Falcon Road (former VA National Guard entrance)
- Installation of public water and sewer
- Cost: \$10.3M



- Construction of 9,000' taxiway to accommodate Group IV aircraft (B767)
- Cost: \$31.9M



Stewardship of Infrastructure and Natural Resources



2016 Bond Referendum

| Projects | Total |
|-----------|-----------|
| Education | \$272.6 M |
| Parks | \$87.1 M |
| Library | \$24 M |
| Fire | \$22.1 M |
| Roads | \$14 M |
| Total | \$419.8 M |

FY2018 G.O. Bond Projects

| | |
|-------------------------------|---------|
| Tuckahoe MS Renovation | \$28.0M |
| Pemberton ES Renovation | \$14.1M |
| Chamberlayne ES Renovation | \$14.0M |
| Skipwith ES Renovation | \$13.0M |
| Seven Pines ES Renovation | \$12.8M |
| Crestview ES Renovation | \$12.0M |
| HS Athletic Field Renovations | \$12.5M |
| Fire Training Facility | \$2.5M |





**High school athletic field rehabilitation -
upgrade athletic fields at Henrico's high
schools and open them for public use, \$12.5M**



Fairfield Area Library – Opening October 6, 2019

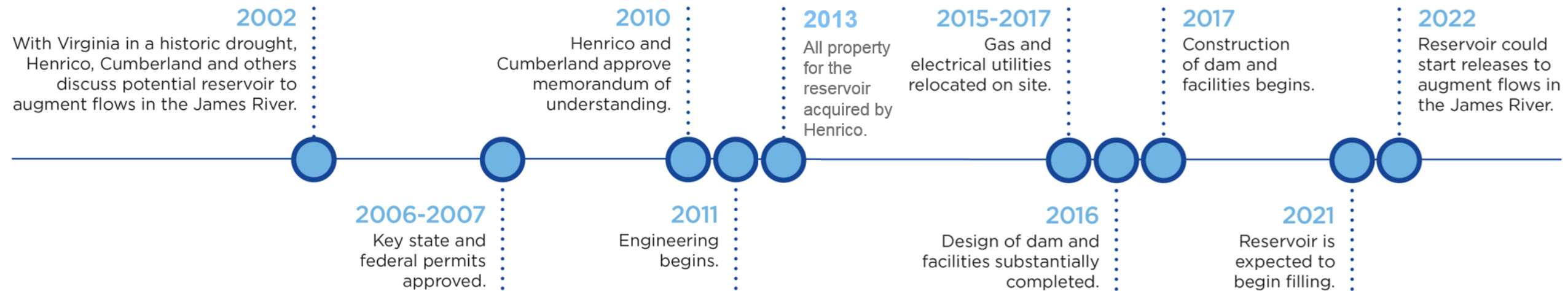


Public Works

- 22+ Miles of Sidewalk - \$2.5M in annual local funding
- Woodman Road Extension



COBBS CREEK RESERVOIR TIMELINE





Dam Footprint

Contractor's Trailer

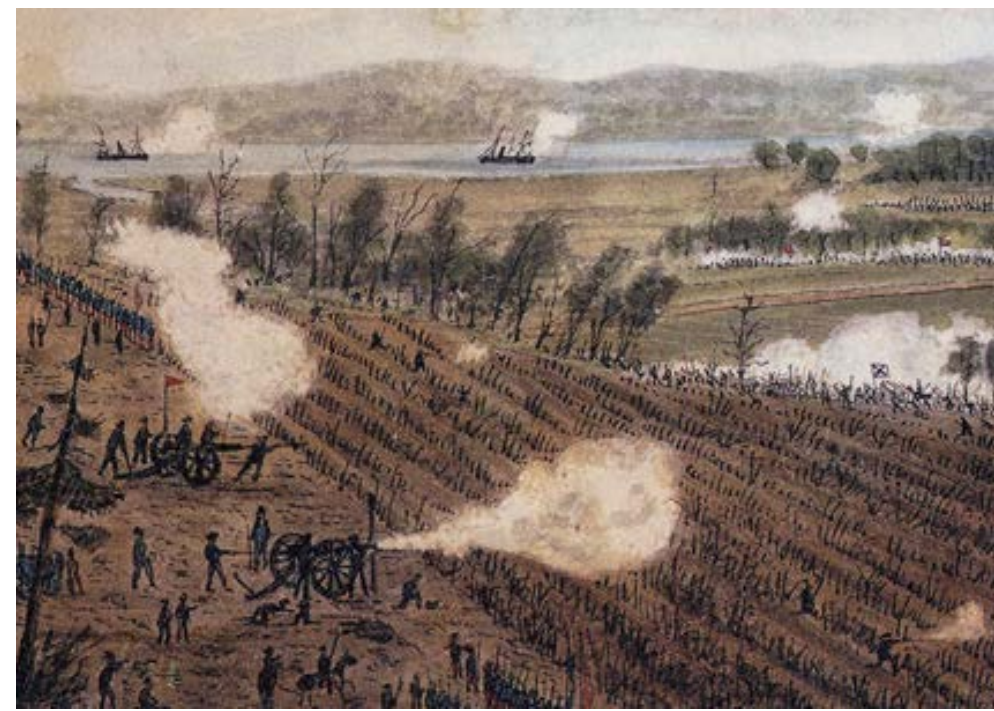


Pump Station Site

James River



Malvern Hill Farm





Quality Education, Engagement, and Community Enrichment



Within the English-learning population (ESL students):

- 100 countries are represented
- 85 languages are spoken

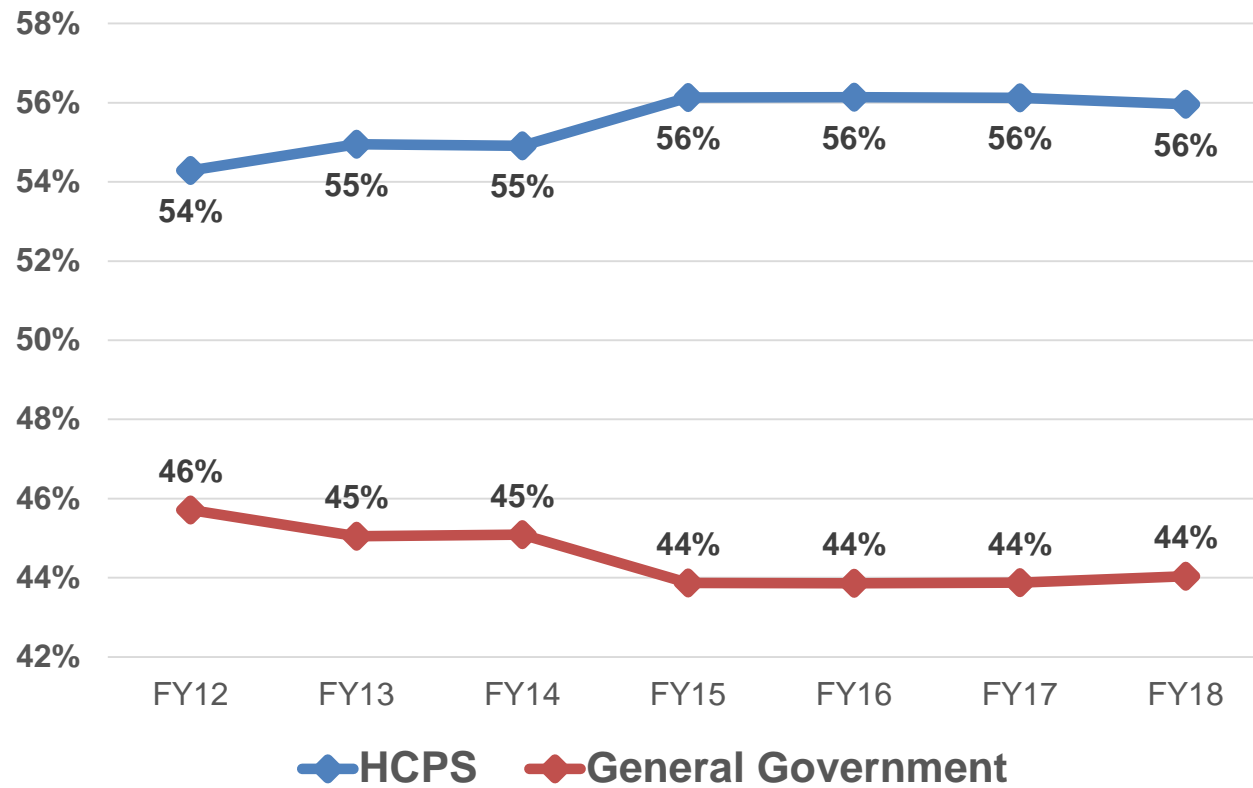
| HCPS Student Population | |
|-------------------------|-----|
| Caucasian..... | 39% |
| African American..... | 35% |
| Asian..... | 11% |
| Hispanic..... | 10% |
| Other..... | 5% |





Funding for Education

Education & General Government
(as a % of the General Fund Budget)





Meals Tax Projects

FY14-15
37 Projects at 25 Facilities

FY15-16
58 Projects at 38 Facilities

FY16-17
57 Projects at 40 Facilities

FY17-18
93 Projects at 50 Facilities

FY18-19 Proposed
67 Projects at 49 Facilities

Total FY15 - FY19

312 Projects at 69 Facilities

\$57,773,717



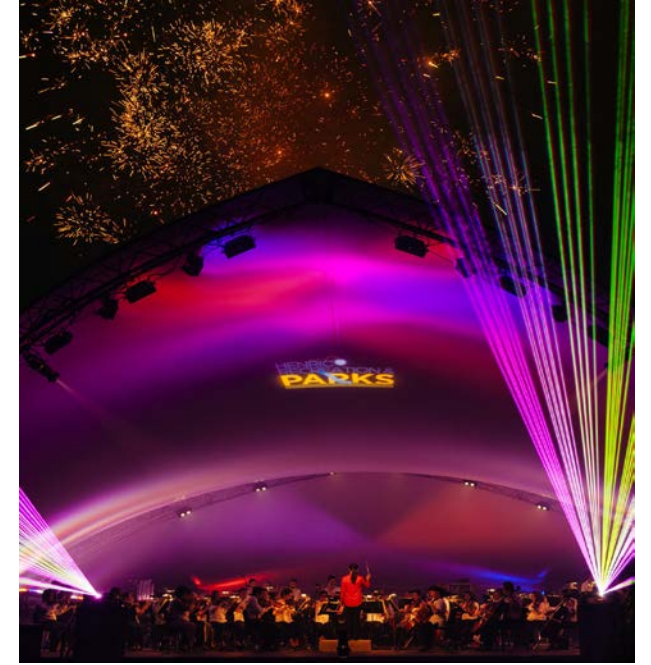
2 EXCEL TO
EXCELLENCE





Varina Area Library

- Recognized as 1 of the 8 most beautiful libraries in the world by the American Institute of Architects (AIA) and the American Library Association (ALA)
- Received 2017 Golden Hammer Award for Best New Construction (large) project in Richmond region



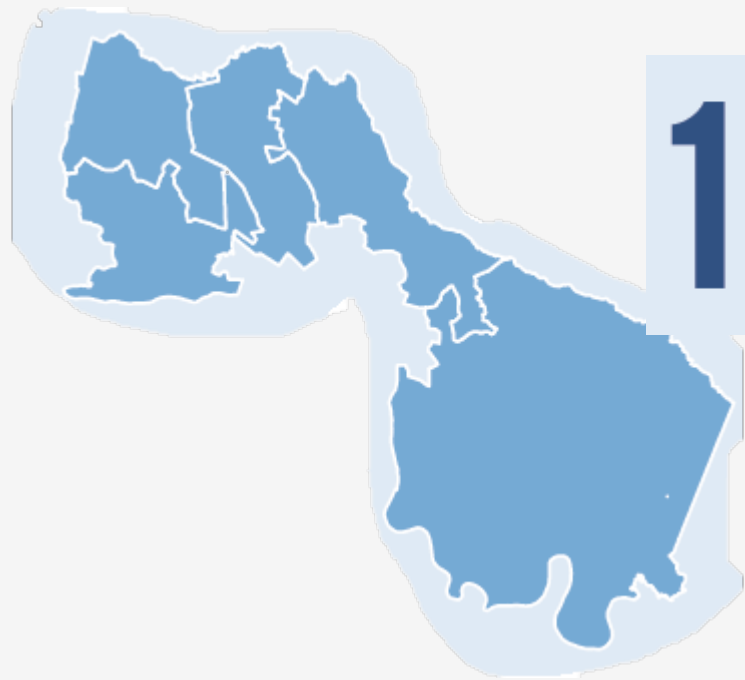
Red, White, & Lights

A July 4th Celebration

Over 10,000 in attendance at Crump Park



Health and Well-Being



1 PERSON DIES IN HENRICO COUNTY NEARLY EVERY WEEK FROM AN OPIOID OVERDOSE



Combating the Opioid Epidemic

- Community Summit – Glen Allen HS
- Training for administering Naloxone
- Bouncebackhc.com
- REVIVE RVA Summit & Training – Greater Richmond Convention Center
- Henrico County Drug Court





RISE and ORBIT Programs

Same-Day Access Mental Health Services



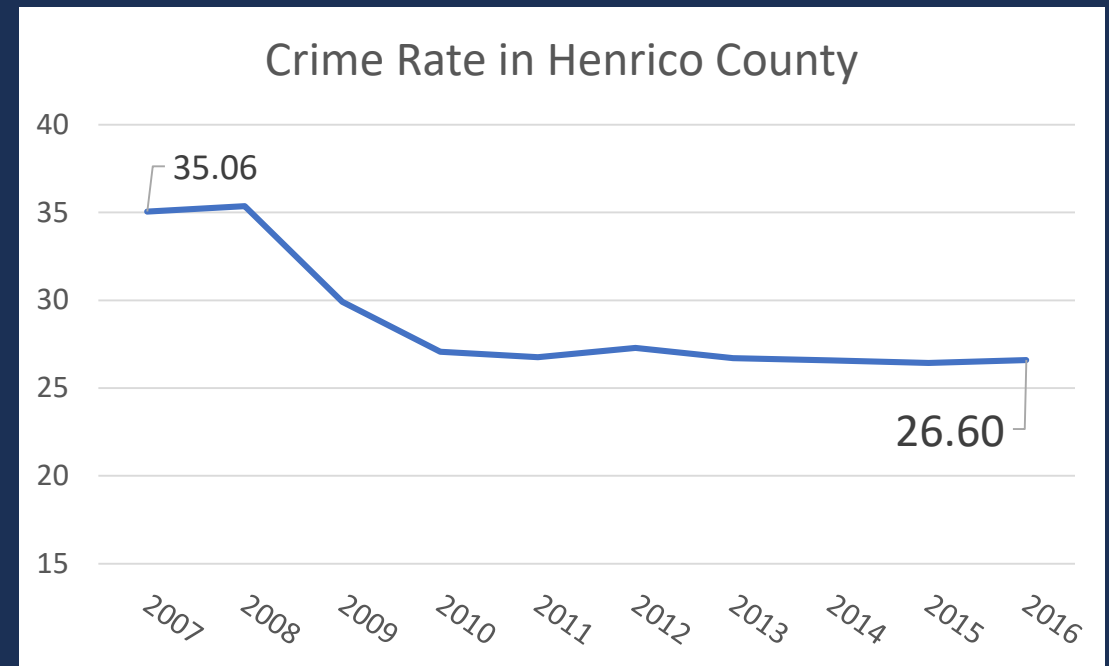
Over 1,300 clients received same-day access mental health services in first six months

Increase in clients entering into services in first six months of operation:

| | |
|------------------|------|
| Young Adults | 160% |
| Adult Outpatient | 105% |
| Case Management | 90% |
| Youth & Family | 47% |
| Substance Use | 24% |



Safety and Security



Chy-Niece Thacker added 2 new photos.

September 1 · 🌐

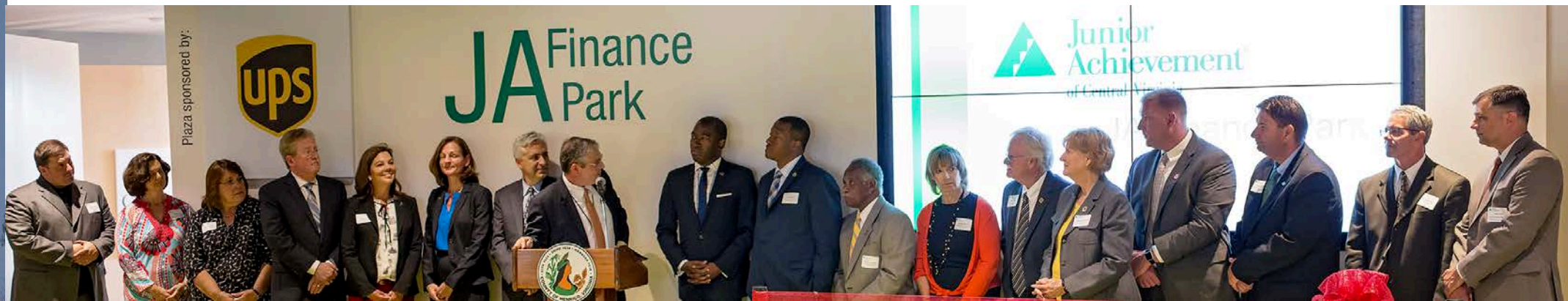
So this happened just now. I'm on my way to go to my interview this morning when I get pulled. Both brake lights decided to go out this time. As he walked to the car and I was pulling out my stuff, he quickly said, "Don't worry about pulling anything out. I just want you to know that your brake lights are out." So I'm immediately upset, because I just got them replaced like last month. So I explained to him how Firestone wants to charge me \$600 just to run a test on the wiring of the car. He looked at me like 😞 and told me to pop the trunk. He checked the lights in the trunk and tapped them, but they didn't come on. So he told me to pop the hood to check the relay box then asked me to get out to check the other one. He could've easily given me a ticket, but Officer Jenkins stepped out of officer role and into mechanic role to make sure I was straight. [#HesABlessing](#)



#HesABlessing





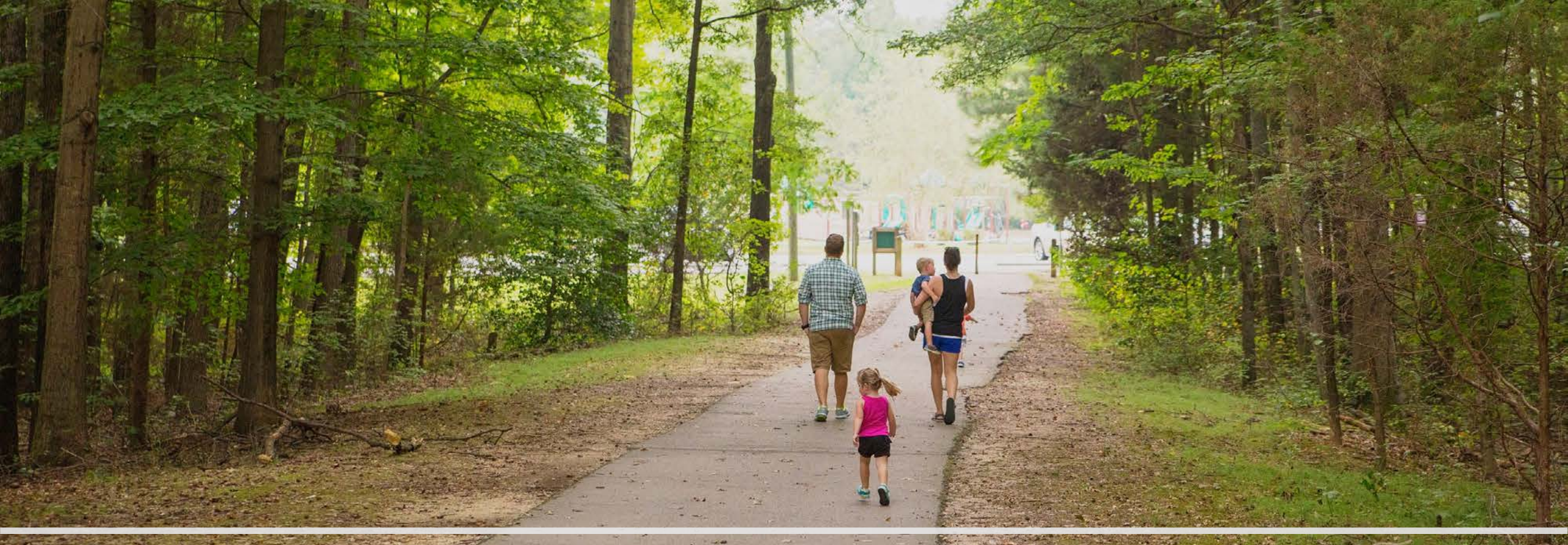




A Journey of Possibilities

The Laburnum Gateway Story





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