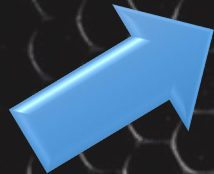


STATE OF THE COUNTY ADDRESS

County Manager John Vithoukias

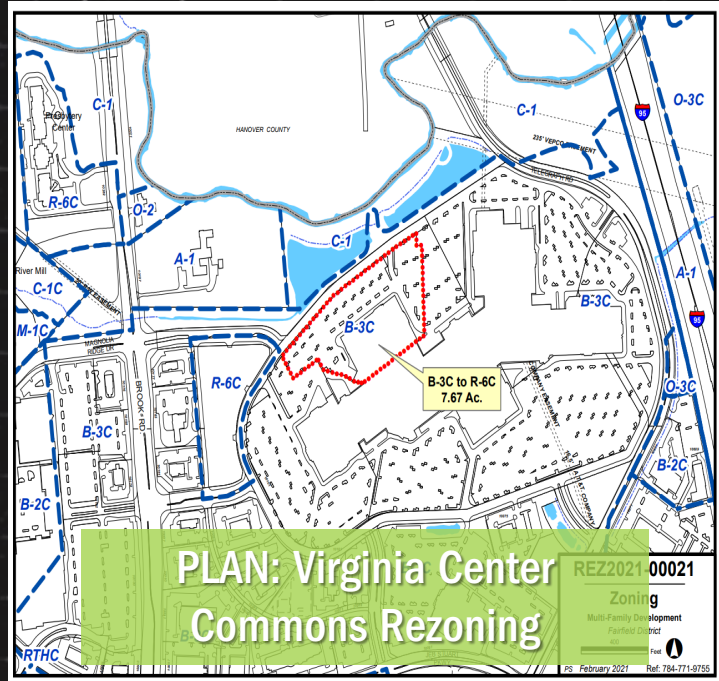
November 16, 2022



ENGAGE: Virginia Center Commons Design Charrette



DELIVER: Henrico Indoor Sports and Events Center



PLAN: Virginia Center Commons Rezoning
REZ2021-00021
Zoning
Multi-Family Development
Fairfax District
February 2021 Ref: 784-771-9755



HENRICO COUNTY 2022 BOND REFERENDUM



DANIEL CAMERON/TIMES DISPATCH

**Henrico County voters approve
\$511 million bond referendum**

A Community Overwhelmingly Invested in its Future

86%

\$340.5M for school projects

84%

\$37M for recreation/park projects

89%

\$83.85M for public safety projects

87%

\$50M for flood prevention/drainage projects





HENRICO COUNTY 2022 BOND REFERENDUM

BROOKLAND

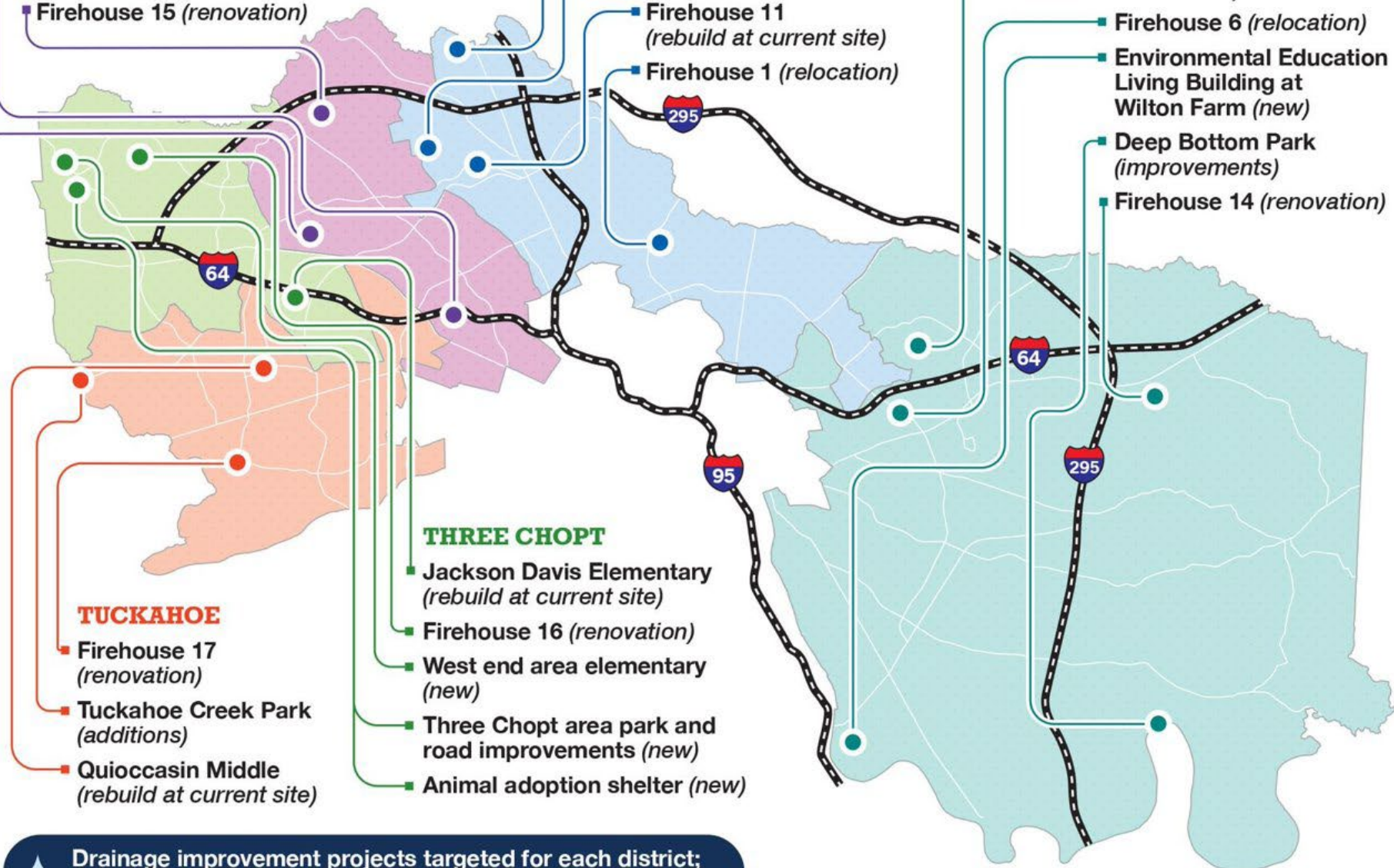
- R. C. Longan Elementary (rebuild at current site)
- Charles M. Johnson Elementary (renovation)
- Firehouse 15 (renovation)

FAIRFIELD

- Fairfield area elementary (new)
- Public Safety training center (new)
- Firehouse 11 (rebuild at current site)
- Firehouse 1 (relocation)

VARINA

- Highland Springs Elementary (rebuild at current site)
- Firehouse 6 (relocation)
- Environmental Education Living Building at Wilton Farm (new)
- Deep Bottom Park (improvements)
- Firehouse 14 (renovation)



TUCKAHOE

- Firehouse 17 (renovation)
- Tuckahoe Creek Park (additions)
- Quioccasin Middle (rebuild at current site)

THREE CHOPT

- Jackson Davis Elementary (rebuild at current site)
- Firehouse 16 (renovation)
- West end area elementary (new)
- Three Chopt area park and road improvements (new)
- Animal adoption shelter (new)

 Drainage improvement projects targeted for each district; locations to be determined.



Reinvesting in our Community

2016 Bond Referendum
2022 Bond Referendum

\$419.8 Million
+\$511.4 Million

Total: \$931.2 Million



High School Athletic Fields



Fire Training Center

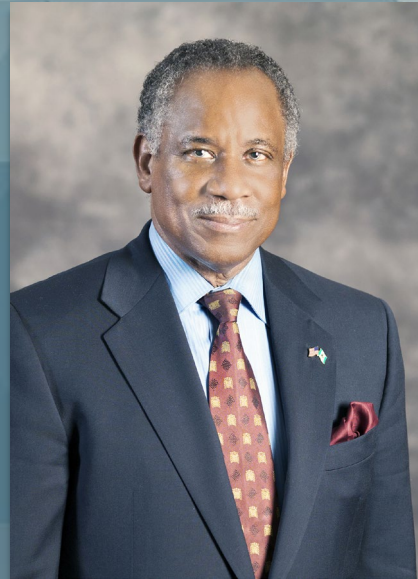


Dorey Park Baseball Stadium

Leading by Listening



Patricia S. O'Bannon
Chairman
Tuckahoe District



Frank J. Thornton
Vice Chairman
Fairfield District



Daniel J. Schmitt
Brookland District



Thomas M. Branin
Three Chopt District



Tyrone E. Nelson
Varina District

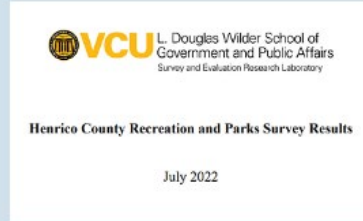
Henrico County Board of Supervisors

Henrico NEXT



TOGETHER TOWARD TOMORROW

Henriconext.us

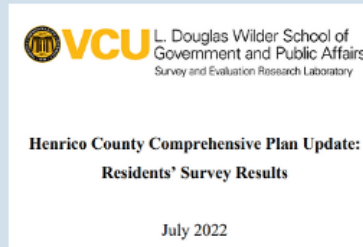


Recreation and Park Survey

[Recreation and Parks Survey Results Report](#)

[Recreation and Parks Survey Open Ended Response Report](#)

[Recreation and Parks Survey Appendix](#)



Residents' Survey

[Residents' Survey Results Report](#)

[Residents' Survey Open Ended Response Report](#)

[Residents' Survey Appendix](#)



Initial Engagement Summary

[Initial Engagement Summary Report](#)

Our Feedback Loop

Community **Clean**
Diverse Affordable
Opportunity **Safe**
Inclusive **Growth** Accessible
Sustainable Friendly
Healthy
Prosperous **Educated**
Peaceful

Safe

Healthy

Peaceful

Protected by Heroes



Officer Trey M. Sutton



75th Basic Police Academy



End of Watch: March 31, 2022

ANSWERING A HIGHER CALL



Staying Safe



**New Police South Station
640 North Airport Drive**

Added 88 Public Safety Positions

Budget Year	Police	Fire	Sheriff's Office
FY20	11	6	1
FY21	0	22	0
FY22	10	0	0
FY23	23	14	1
Total	44	42	2

**Fire Station #20
Staples Mill Road
(Late 2022)**



Safely Responding



**Fire Station #23
Nine Mile Road
(Summer 2024)**

Connecting for a Healthy Community



Henrico's CARE and STAR Teams provide residents support well beyond an emergency response



Proposed Rendering of Detox Center

ty, Assistance, Resources, and Education (CARE) Resource Overview for Henrico Services

rogram strives to
ents' health outco
ate resources.

ontacts:

MA
ordinator

Crisis & Me
Emergency
Henrico Men
National Su
Para obtent
24 horas
Poison Con
Project Life
Greater Ric
Substance

Al-Anon 804.355.1244
Alcoholics Anonymous 804.777.2515
Henrico Mental Health 804.245.1211
McShin Foundation..... 800.777.1515
Narcotics Anonymous 804.762.4445
SAARA Center for Recovery 804.359.0269
Salvation Army Men's Adult Rehab Center 800.662.4357
SAMHSA National Help Line 800.662.4357

rs and caregivers by



School Resource Officers now serve at every public school in Henrico



Seeking Peaceful Outcomes Together



Together We'll Heal: A Community Conversation for Peace
June 2022

Educated

Working Together for Education



The Dynamic Duo



2022 Henrico County School Board
and Dr. Cashwell, HCPS Superintendent



Learn2Swim Program

Investing in Education



Adams Elementary School Renovations



Academy at
Virginia Randolph
Renovations



Oak Avenue Complex
(former Highland
Springs High School)





Adult education center underway at Regency



A New Era of Learning



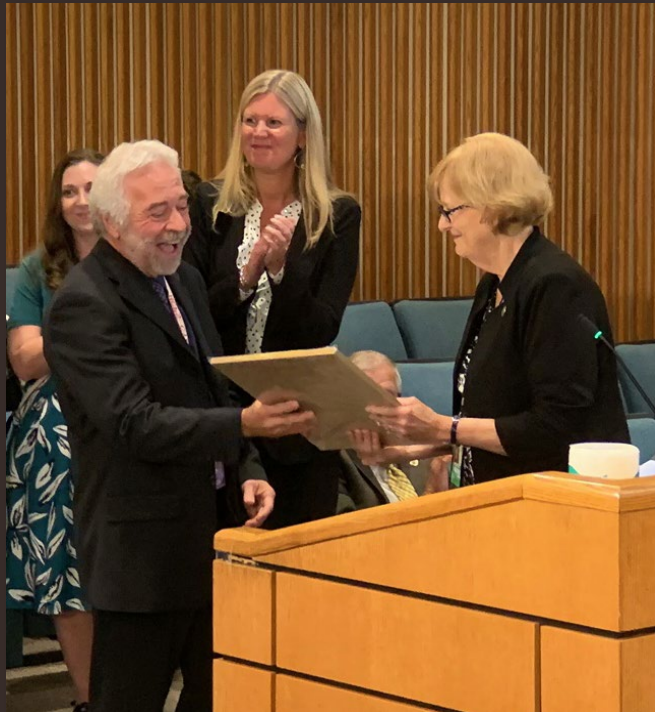
Center for Environmental Studies and Sustainability at Varina High School



Center for Allied Health and Human Services at Hermitage High School



Hands-On Learning



Mac Beaton presented the Distinguished Community Service Medal



Improvements to ACE Centers at Hermitage and Highland Springs High Schools



HCPS Prepares High School Students to be Life Ready

CRITICAL THINKER
CREATIVE THINKER
QUALITY CHARACTER

Specialty Centers



Advanced Placement Program (AP)
International Baccalaureate (IB)

Honors Program
Dual Enrollment (DE)



CTE Courses in our comprehensive high schools
Opportunities for work-based learning and to earn industry credentials

Support for adult learners seeking a GED or continued learning opportunities



GLOBAL CITIZEN
COMMUNICATOR
COLLABORATOR

Affordable

Nearly \$51 million in tax relief provided in 2022

2¢ Real Estate Tax Rebate



2¢ Real Estate Tax Rate Reduction

Expansion of Real Estate Assistance Program (REAP)

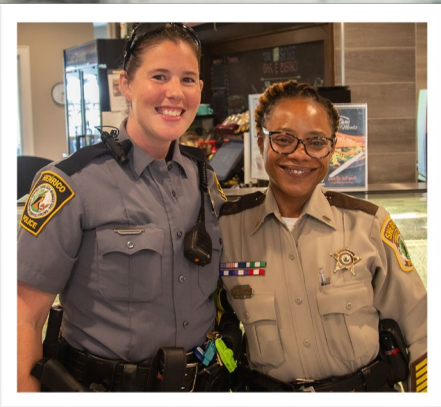
52¢ Personal Property Tax Rate Reduction for 2022

Lowest Possible Tax Burden

FY23 Real Estate Tax Rates 10 Largest VA Localities

Norfolk	\$1.25
Richmond	\$1.20
Fairfax County	\$1.11
Chesapeake	\$1.05
Prince William	\$1.03
Arlington	\$1.013
Virginia Beach	\$0.99
Chesterfield	\$0.92
Loudoun	\$0.89
Henrico	\$0.85

Committed to Affordability



In addition to tax relief, the FY23 budget:

Year-End General Fund Balances

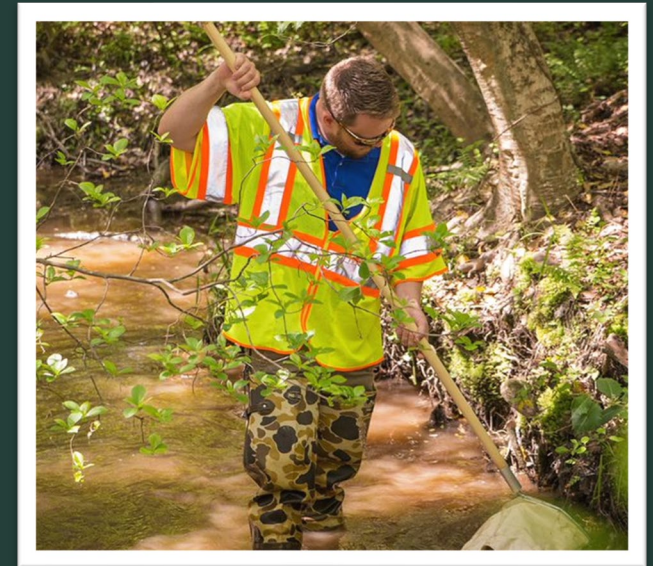
FY13: \$197.5M

FY16: \$232.4M

FY19: \$281.9M

FY22: \$427.4M

- Reaffirms priorities of education and public safety
- Preserves Henrico's status as the regional pay leader
- Spurs economic development
- Champions environmental sustainability



Getting Real with Affordability at Glenwood Farms



Broken Plumbing



Uncollected Trash



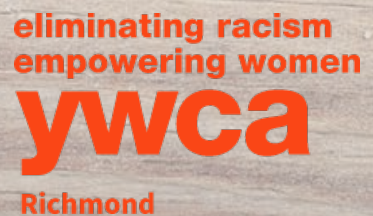
Rotten/Missing floors



Broken Sewage Pipe



**Partnering
to House
Strong
Communities**



Opportunity

Sports Tourism in Henrico County



Showtime. All the time.

https://youtu.be/BrSHBE_JkLI



When Opportunity Knocks



St. Gertrude High School
Outdoor Athletic Center



Glover Park Revised
Master Plan

Prosperous

Second highest number of jobs in Virginia 196,898



Fourth highest Gross Domestic Product in Virginia \$25.4B

A Prosperous Outlook



2022 EDA Announcements Exceeded \$250 Million



Promoting Future Prosperity

 stacker

Real Estate

Best places to live in America

WRITTEN BY:
Seth Berkman
February 10, 2022



QTS Expansion at
White Oak Technology Park

Getting Out of the Way for Businesses

2015: Machinery & Tools Tax Rate Reduced by 70%

2016: Aircraft Personal Property Tax Rate Reduced by 67%

2017: Data Center Personal Property Tax Rate Reduced by 89%

2018: BPOL Exemption on first \$200,000 of Gross Receipts

2019: BPOL Exemption on first \$300,000 of Gross Receipts

2020: BPOL Exemption on first \$400,000 of Gross Receipts

2021: BPOL Exemption on first \$500,000 of Gross Receipts

2022: R & D Tax Rate Reduced by 74%



#49. Short Pump, Virginia



#42. Innsbrook, Virginia

Growth

Innsbrook Redevelopment Overlay District



Innsbrook - North End

The Apartments @
Innsbrook Square



Innslake Place



Development
completed or
under
construction



Before



Reimagined Virginia Center Commons

Westwood Redevelopment Overlay District

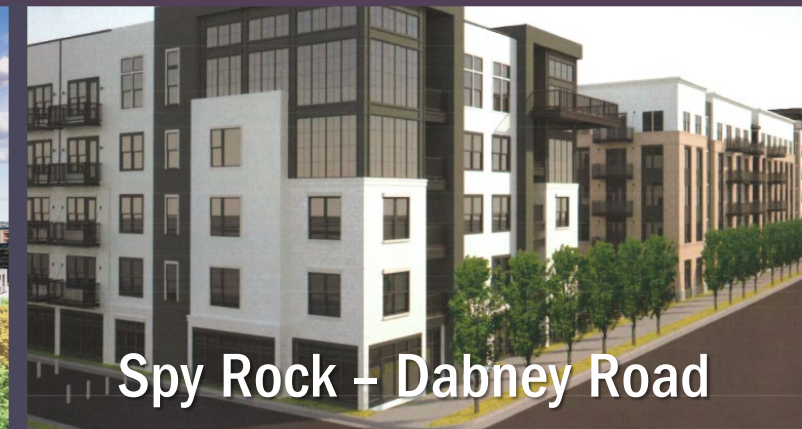
Development
completed or
under
construction



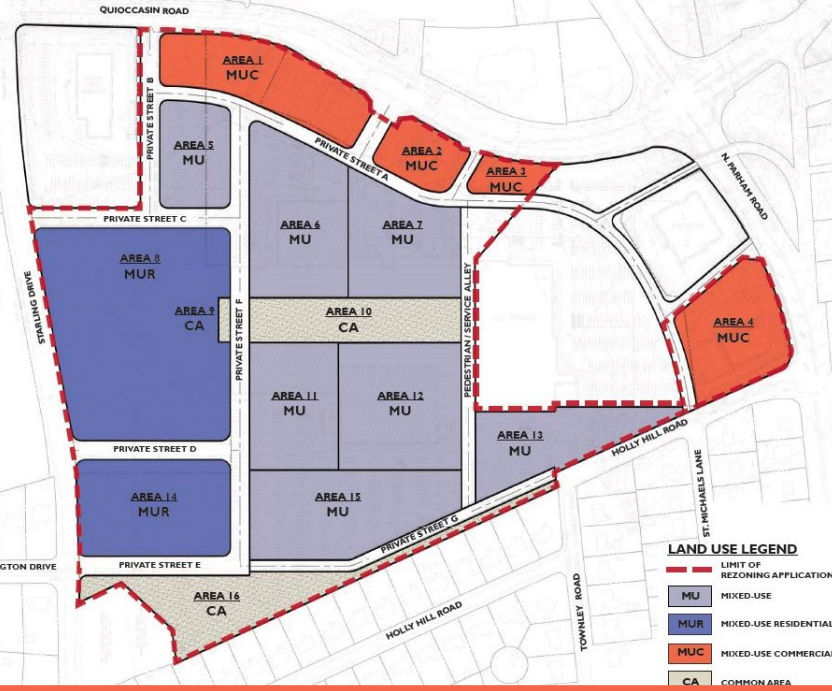
Tapestry West



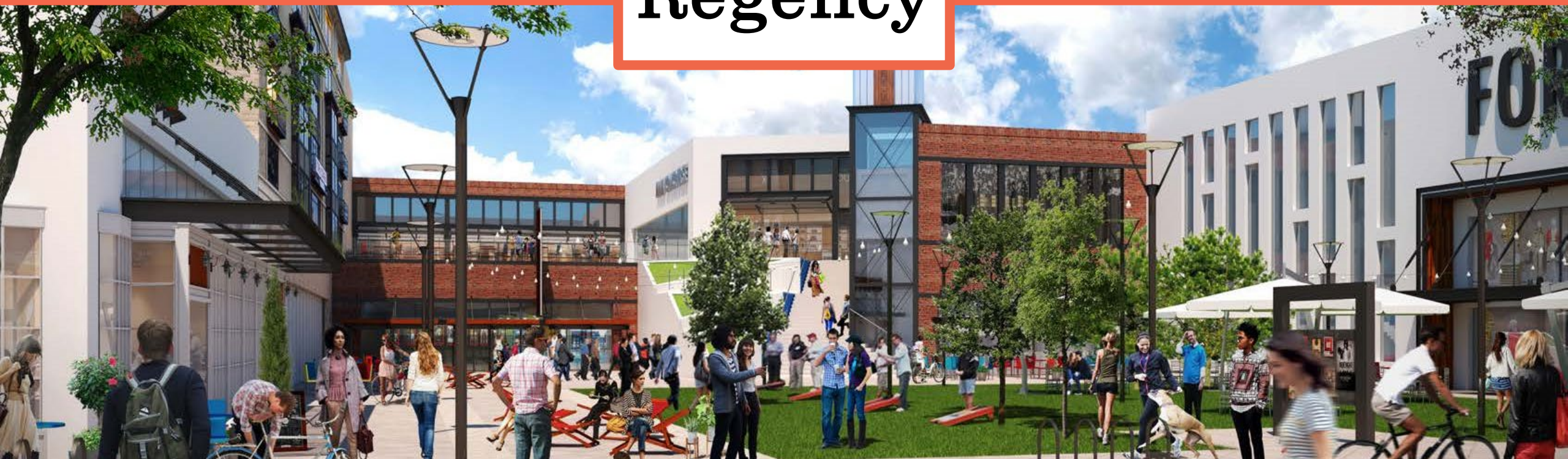
2369 Staples Mill Road



Spy Rock + Dabney Road



Regency





**Williamsburg Road
(U.S. Route 60)**



Henrico
Investment
Program
(HIP)

What's New with HenricoNext?

Survey Reports Available

SURVEY REPORTS, RESULTS, AND APPENDICES NOW AVAILABLE ON THE RESOURCES PAGE

The Department of Planning is pleased to share the results of two surveys conducted for HenricoNext, the process to update Henrico County's comprehensive plan.

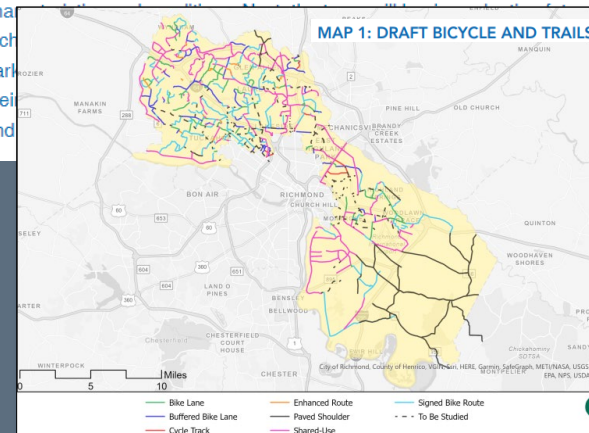
One survey asked 5,000 residents - about 1,000 from each of the five magisterial districts - about county services, development patterns and priorities. The other surveyed 4,000 residents countywide about the needs in recreation and parks.

Thank you to all who participated! To read the reports and for more information, go to the [resources page](#). HenricoNext's third phase will begin soon. Check back here for updates

Upcoming Opportunities

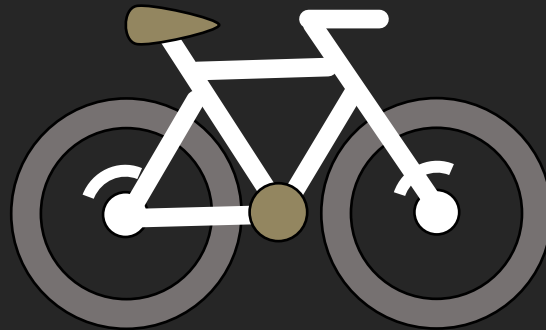
PREPARING FOR PHASE 3

The HenricoNext project team is finalizing several reports that review the county's existing transportation alternatives. That includes reviewing existing transportation alternatives and share them with the community. Stay informed about the process and how to stay informed.



Managing Smart Growth

Accessible





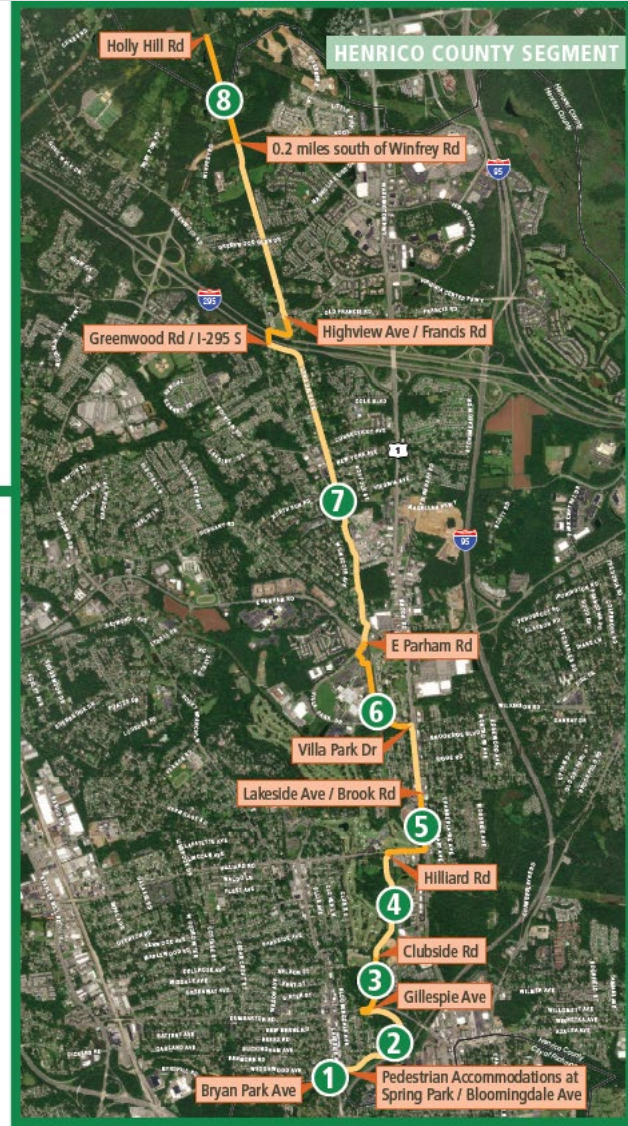
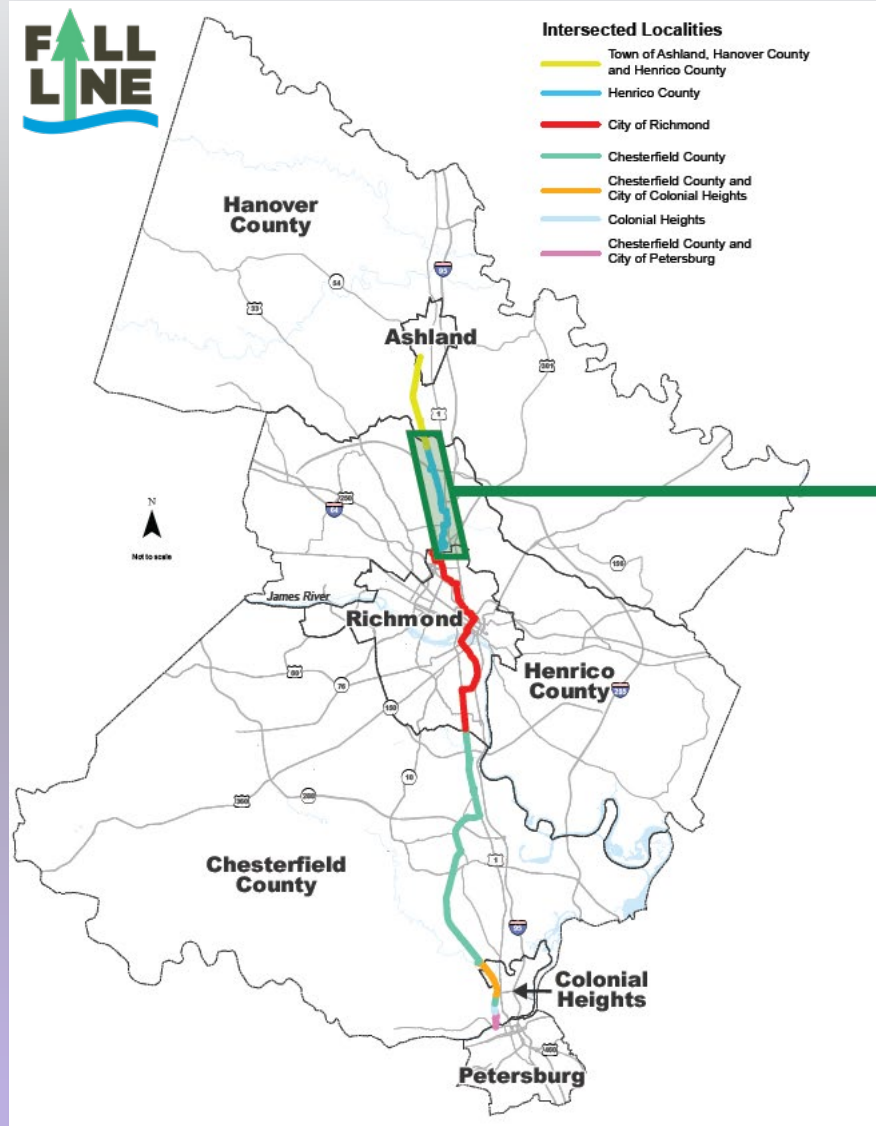
Transportation Projects

https://youtu.be/i_ZRX68jpg8

Expanding Accessibility



GRTC to install 160 shelters and 225 benches at bus stops in the Richmond region over the next 5 years



Henrico County's 7.5-mile segment of the Fall Line Trail will be constructed in 8 phases

Clean
Sustainable



Cobbs Creek Reservoir

Expanding Clean Resources



Addressing PFAS in Henrico County

<https://youtu.be/s8fsrZOrank>

Leading the Sustainable Way

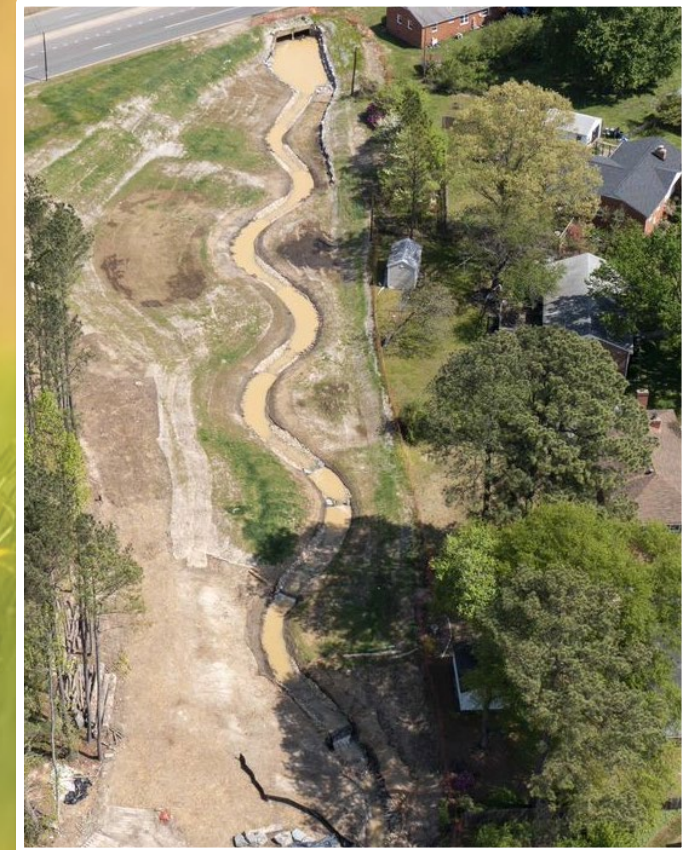


Partnership with Kroger to eliminate single-use plastic bags



Holladay Elementary School

Solar arrays installed on 6 public facilities since 2019



Portion of restored Tuckahoe Park Stream prior to vegetation replanting



Repurposing closed Springfield Landfill



A Sustainable Future



**Best Products Building
Living Building Challenge**



**Henrico County
Environmental Committee**





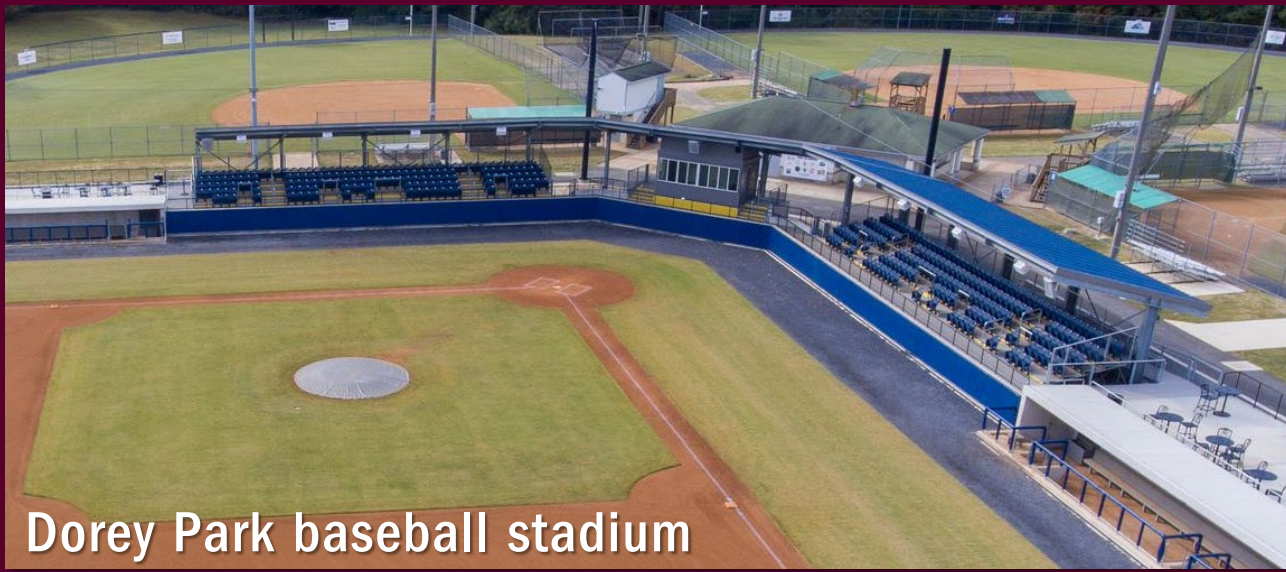
Community

Diverse

Inclusive

Friendly

An Active Community



Dorey Park baseball stadium



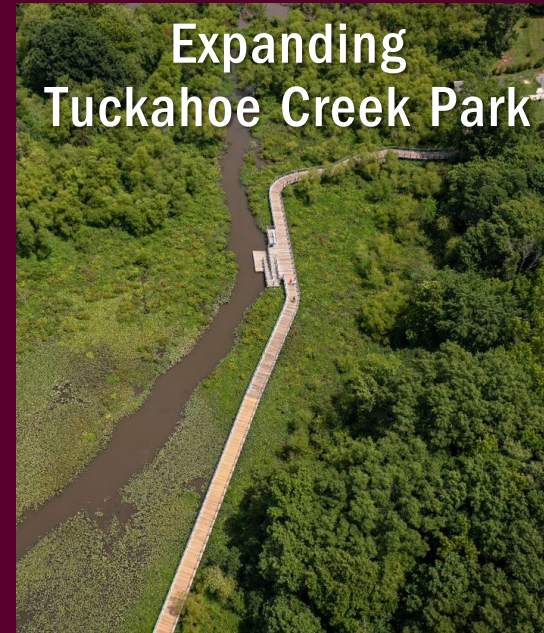
Renovations at Deep Run Park



Accessible trails at Three Lakes Park



Amending Tuckahoe Park Master Plan



Expanding Tuckahoe Creek Park



Improvements coming to Cheswick Park

Taylor Farm Park



A Community at Play



12 Pickleball courts to be constructed at Pouncey Tract Park



Four NBA/NCAA-regulation basketball courts installed at Fairfield Middle School

Award-winning caregiver workstations at Fairfield Area Library



Mobile hotspots
available for
checkout



An Inclusive Gateway



Before



After

Sandston
Branch
Library
Refresh

A Host of Friends



Handing over the keys the Henrico Police Athletic League's new home



Lewis Ginter Botanical Garden Expansion



Henrico Pet Adoption Center Announcement





Woodland Restoration Foundation



My Henrico Academy 2022

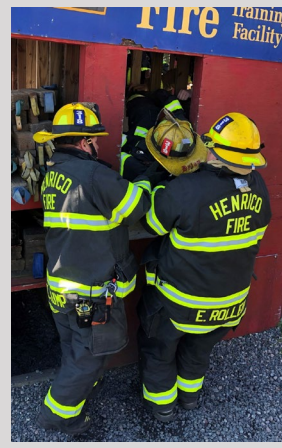


4 Art 2 Heart



Oscar Contreras, Radio Poder

Community **Clean**
Diverse Affordable
Opportunity **Safe**
Inclusive **Growth**
Sustainable Friendly
Healthy **Accessible**
Prosperous **Educated**
Peaceful



STATE OF THE COUNTY ADDRESS

County Manager John Vithoukias

November 16, 2022